

## 8950 Department of Veterans Affairs

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,633	-	-
Prior year balances available:			
Item 8955-301-0001, Budget Act of 2008, as reappropriated by Item 8955-492, Budget Act of 2010	222	\$222	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	25	-
Item 8955-301-0001, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2010	-	723	\$688
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-35	-
<b>Totals Available</b>	<b>\$1,855</b>	<b>\$935</b>	<b>\$688</b>
Balance available in subsequent years	-945	-688	-
<b>TOTALS, EXPENDITURES</b>	<b>\$910</b>	<b>\$247</b>	<b>\$688</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Government Code Section 15819.65(e)	\$66,783	-	-
Government Code Section 15819.70(a)	30,000	-	-
<b>Totals Available</b>	<b>\$96,783</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-414	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$96,369</b>	<b>\$-</b>	<b>\$-</b>
<b>0668 Public Buildings Construction Fund Subaccount</b>			
APPROPRIATIONS			
301 Budget Act Appropriation	-	-	\$5,623
<b>Totals Available</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5,623</b>
Balance available in subsequent years	-	-	-4,623
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,000</b>
<b>0701 Veterans' Home Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Military and Veterans Code 1104.1 and 1104.2	\$29,491	-	-
Military and Veterans Code 1104.2	3,370	\$3,370	\$2,391
<b>Totals Available</b>	<b>\$32,861</b>	<b>\$3,370</b>	<b>\$2,391</b>
Balance available in subsequent years	-3,370	-2,391	-1,958
<b>TOTALS, EXPENDITURES</b>	<b>\$29,491</b>	<b>\$979</b>	<b>\$433</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,205	\$1,124	-
Government Code Section 15819.65(e)	-	142,141	-
Prior year balances available:			
Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010	-	1,547	\$1,547
<b>Totals Available</b>	<b>\$2,205</b>	<b>\$144,812</b>	<b>\$1,547</b>
Unexpended balance, estimated savings	-658	-	-
Balance available in subsequent years	-1,547	-1,547	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$143,265</b>	<b>\$1,547</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$126,770</b>	<b>\$144,491</b>	<b>\$3,668</b>

\* Dollars in thousands, except in Salary Range.