GENERAL GOVERNMENT GG 1

8950 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

### PROPRIATIONS 301 Budger Act appropriation \$1,633 \$1,635	3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
91 Budget Act appropriation \$1,633 \$1.5 Prior year balances available: 22 \$222 \$222 1201 201 \$2 \$2.5 \$2.5 Augmentation per Government Code Sections 16352, 16409 and 16354 \$1.6 \$2.5 \$1.6 Liem 8955-301-0001, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of \$1.85 \$3.6 \$6.88 2010 \$1.85 \$3.95 \$6.88 \$1.85 \$3.95 \$6.88 Roversion per Government Code Sections 16351, 16351, 5 and 16408 \$1.85 \$3.95 \$6.88 \$6.89 \$6.88 \$6.89 \$6.89 \$6.89 \$6.89 \$6.89 \$6.89 \$6.89 \$6.89 \$6.82 <td< th=""><th>0001 General Fund</th><th></th><th></th><th></th></td<>	0001 General Fund			
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Biname 8956-301-0001, Budget Act of 2008, as reappropriated by Item 8955-492, Budget Act of 2010 2010		\$1,633	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354 10	•			
Augmentation per Government Code Sections 16352, 16409 and 16354 1.00 1.0		222	\$222	-
Reversion per Government Code Sections 16351, 16351, 5 and 16408		_	25	_
Reversion per Government Code Sections 16351, 16351. 5 and 16408 \$1,855 \$305 \$688 Balance available in subsequent years		_		\$688
Reversion per Government Code Sections 16351, 16351, 16351, 16351, 16351, 16351 3.1855 3.08 Totals Available 9.455 6.88 6.88 Balance available in subsequent years 9.945 6.88 7.88 TOTALS, EXPENDITURES 0660 Public Buildings Construction Fund 8.91 2.27 8.88 APPROPRIATIONS Prior year balances available: Security of the Security of Security			720	φοσσ
Balance available in subsequent years 9.46 6.68 TOTALS, EXPENDITURES \$910 \$247 \$888 0660 Public Buildings Construction Fund APPROPRIATIONS Froit year balances available: Government Code Section 15819.70(a) 30,000 -0 -0 Government Code Section 15819.70(a) 30,000 -0 -0 Totals Available \$96,78 \$4 -0 -0 Unexpended balance, estimated savings 414 -0			-35	<u> </u>
TOTALS, EXPENDITURES \$910 \$247 \$988 APPROPRIATIONS Prior year balances available: Government Code Section 15819.5(s) \$66.783 \$ \$ Government Code Section 15819.7(ola) 30.000 \$ \$ Totals Available \$96.783 \$ \$ Unexpended balance, estimated savings 414 \$ \$ TOTALS, EXPENDITURES \$96.369 \$ \$ 0688 Public Buildings Construction Fund Subaccount \$ <	Totals Available	\$1,855	\$935	\$688
O660 Public Buildings Construction Fund APPROPRIATIONS Footal salances available: Government Code Section 15819.65(e) \$66,783 - - Government Code Section 15819.70(a) 30,000 - - Totals Available \$96,783 \$ \$ Unexpended balance, estimated savings -414 - - TOTALS, EXPENDITURES \$96,369 \$ \$ TOTALS, EXPENDITURES \$96,369 \$ <t< td=""><td>Balance available in subsequent years</td><td>-945</td><td>-688</td><td><u> </u></td></t<>	Balance available in subsequent years	-945	-688	<u> </u>
APPROPRIATIONS Prior year balances available: \$66,783	TOTALS, EXPENDITURES	\$910	\$247	\$688
Prior year balances available: \$66,783 .	0660 Public Buildings Construction Fund			
Government Code Section 15819.65(e) \$66,783 . . Government Code Section 15819.70(a) 30,000 . . Totals Available \$96,783 \$ \$ Unexpended balance, estimated savings 4141 . . TOTALS, EXPENDITURES \$96,369 \$ \$ 0668 Public Buildings Construction Fund Subaccount APPROPRIATIONS 301 Budget Act Appropriation \$ \$ \$ \$6,623 Totals Available \$ \$ \$ \$6,623 TOTALS, EXPENDITURES \$ \$ \$ \$6,623 TOTALS, EXPENDITURES \$ \$ \$ \$6,623 TOTALS, EXPENDITURES \$ \$ \$1,000 Prior year balances available: Military and Veterans Code 1104.1 and 1104.2 \$29,491 \$ \$2,301 Totals Available \$32,861 \$3,370 \$2,391 Balance available in subsequent years \$2,991 \$2,991 \$1,952 TOTALS, EXPENDITURES \$2,991 <t< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></t<>	APPROPRIATIONS			
Government Code Section 15819.70(a) 30,000 —	·			
Totals Available \$96,783 \$. \$. Unexpended balance, estimated savings -414 TOTALS, EXPENDITURES \$96,369 \$. \$. CONTAILS, EXPENDITURES \$668. Public Buildings Construction Fund Subaccount APPROPRIATIONS 301 Budget Act Appropriation \$. \$5,623 Totals Available \$. \$. \$5,623 Balance available in subsequent years 4,623 TOTALS, EXPENDITURES \$.<	Government Code Section 15819.65(e)	\$66,783	-	-
Display Disp	Government Code Section 15819.70(a)	30,000		
TOTALS, EXPENDITURES \$96,369 \$ \$ 0668 Public Buildings Construction Fund Subaccount APPROPRIATIONS 301 Budget Act Appropriation \$ \$ \$5,623 Totals Available \$ \$ \$5,623 Balance available in subsequent years \$ \$ \$ \$6,023 TOTALS, EXPENDITURES \$ \$ \$ \$1,000 APPROPRIATIONS Prior year balances available: Military and Veterans Code 1104.1 and 1104.2 \$29,491 \$ \$ Military and Veterans Code 1104.2 \$3,370 \$2,391 \$ \$ Military and Veterans Code 1104.2 \$3,370 \$2,391 \$ <td>Totals Available</td> <td>\$96,783</td> <td>\$-</td> <td>\$-</td>	Totals Available	\$96,783	\$-	\$-
APPROPRIATIONS	Unexpended balance, estimated savings	-414		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$96,369	\$-	\$-
301 Budget Act Appropriation	0668 Public Buildings Construction Fund Subaccount			
Totals Available \$ \$ \$5,628 Balance available in subsequent years - - 4,623 TOTALS, EXPENDITURES \$ \$ \$1,000 O701 Veterans' Home Fund APPROPRIATIONS Prior year balances available: Military and Veterans Code 1104.1 and 1104.2 \$29,491 \$ \$ Military and Veterans Code 1104.2 3,370 \$3,370 \$2,391 Military and Veterans Code 1104.2 3,370 \$3,370 \$2,391 Totals Available \$32,861 \$3,370 \$2,391 Balance available in subsequent years \$3,370 \$2,391 \$1,968 TOTALS, EXPENDITURES \$29,491 \$9.7 \$4,301 APPROPRIATIONS 301 Budget Act appropriation \$2,002 \$1,124 \$ 40 Covernment Code Section 15819.65(e) \$1,124 \$ Filter 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 \$1,547 \$1,547 Totals Available \$2,005 \$144,				
Balance available in subsequent years -			-	
TOTALS, EXPENDITURES \$ \$1,000 TOTALS, EXPENDITURES APPROPRIATIONS Prior year balances available: Military and Veterans Code 1104.1 and 1104.2 \$29,491 \$ \$2,391 Military and Veterans Code 1104.2 \$3,370 \$2,391 \$2,391 \$2,391 \$2,391 \$2,391 \$1,958 Military and Veterans Code 1104.2 \$3,370 \$3,370 \$2,391 \$2,391 \$0,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$1,958 \$2,391 \$2,391 \$2,391 \$2,391 \$1,958 \$2,391 \$2,391 \$2,391 \$2,391 \$2,391 \$2,391 \$2,391 \$2		\$-	\$-	
Note 1 Veterans' Home Fund APPROPRIATIONS Prior year balances available: \$29,491 - - Military and Veterans Code 1104.1 and 1104.2 \$29,491 - - Military and Veterans Code 1104.2 3,370 \$3,370 \$2,391 Totals Available \$32,861 \$3,370 \$2,391 Balance available in subsequent years -3,370 -2,391 -1,958 TOTALS, EXPENDITURES \$29,491 \$979 \$433 APPROPRIATIONS 301 Budget Act appropriation \$2,205 \$1,124 - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 \$1,547 Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,547 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 -1,547 TOTALS, EXPENDITURES \$1,543 -1,547				
APPROPRIATIONS Prior year balances available: Military and Veterans Code 1104.1 and 1104.2 \$29,491 - - Military and Veterans Code 1104.2 3,370 \$3,370 \$2,391 Totals Available \$32,861 \$3,370 \$2,391 Balance available in subsequent years -3,370 -2,391 -1,958 TOTALS, EXPENDITURES \$29,491 \$979 \$433 APPROPRIATIONS 301 Budget Act appropriation \$2,205 \$1,124 - Government Code Section 15819.65(e) 2 142,141 - Prior year balances available: 1 1,547 \$1,547 Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 \$2,205 \$144,812 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$1,547 -1,547 <td>TOTALS, EXPENDITURES</td> <td>\$-</td> <td>\$-</td> <td>\$1,000</td>	TOTALS, EXPENDITURES	\$-	\$-	\$1,000
Prior year balances available: Military and Veterans Code 1104.1 and 1104.2 \$29,491 - - Military and Veterans Code 1104.2 3,370 \$3,370 \$2,391 Totals Available \$32,861 \$3,370 \$2,391 Balance available in subsequent years -3,370 -2,391 -1,958 TOTALS, EXPENDITURES 829,491 \$979 \$433 APPROPRIATIONS 301 Budget Act appropriation \$2,205 \$1,124 - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 \$1,547 Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 \$2,205 \$144,812 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$1,547 -1,547 -1,547 -1,547				
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Military and Veterans Code 1104.2 3,370 \$3,370 \$2,391 Totals Available \$32,861 \$3,370 \$2,391 Balance available in subsequent years -3,370 -2,391 -1,958 TOTALS, EXPENDITURES \$29,491 \$979 \$433 Name of the properties of the pr	•	\$20.401	_	_
Totals Available \$32,861 \$3,370 \$2,391 Balance available in subsequent years -3,370 -2,391 -1,958 TOTALS, EXPENDITURES \$29,491 \$979 \$433 O890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$2,205 \$1,124 - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: 1,547 \$1,547 Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,547 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$143,265 \$1,547	•		\$3 370	¢2 301
Balance available in subsequent years -3,370 -2,391 -1,958 TOTALS, EXPENDITURES \$29,491 \$979 \$433 O890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$2,205 \$1,124 - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 \$1,547 Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,547 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$1,547 \$1,547 -	•			
TOTALS, EXPENDITURES \$29,491 \$979 \$433 0890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$2,205 \$1,124 - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 \$1,547 Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,547 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$143,265 \$1,547				
0890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$2,205 \$1,124 - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 \$1,547 Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,547 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$1,43,265 \$1,547				
APPROPRIATIONS 301 Budget Act appropriation \$2,205 \$1,124 - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 \$1,547 Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,547 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$1,43,265 \$1,547	·	Ф 23,431	ф313	4433
301 Budget Act appropriation \$2,205 \$1,124 - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 \$1,547 Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - - 1,547 \$1,547 Unexpended balance, estimated savings -658 - - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$1,547 \$1,547				
Prior year balances available: Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,547 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$ 143,265 \$1,547		\$2,205	\$1,124	-
Prior year balances available: Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,547 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$ 143,265 \$1,547	Government Code Section 15819.65(e)	-	142,141	-
Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,547 \$1,547 Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$1,547 \$1,547 -	• •			
Totals Available \$2,205 \$144,812 \$1,547 Unexpended balance, estimated savings -658 - - Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$	•	=	1,547	\$1,547
Unexpended balance, estimated savings-658Balance available in subsequent years-1,547-1,547-TOTALS, EXPENDITURES\$-\$143,265\$1,547	reappropriated by Item 8955-492, Budget Act of 2010			
Balance available in subsequent years -1,547 -1,547 - TOTALS, EXPENDITURES \$-1,547 \$1,547	Totals Available	\$2,205	\$144,812	\$1,547
TOTALS, EXPENDITURES \$- \$143,265 \$1,547	Unexpended balance, estimated savings	-658	-	-
	Balance available in subsequent years	-1,547	-1,547	
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) \$126,770 \$144,491 \$3,668	TOTALS, EXPENDITURES	\$-	\$143,265	\$1,547
	TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$126,770	\$144,491	\$3,668

^{*} Dollars in thousands, except in Salary Range.