

## 9100 Tax Relief

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$444,579	-	-
Revised expenditure authority per Provision 2	-5,854	-	-
101 Budget Act appropriation	-	\$442,185	\$442,185
Chapter 722, Statutes of 2010	-	10,000	-
Pending Legislation	-	-10,000	-
<b>Totals Available</b>	<b>\$438,725</b>	<b>\$442,185</b>	<b>\$442,185</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$438,724</b>	<b>\$442,185</b>	<b>\$442,185</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$438,724</b>	<b>\$442,185</b>	<b>\$442,185</b>

\* Dollars in thousands, except in Salary Range.