

## 9210 Local Government Financing

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
103 Budget Act appropriation	\$5,285	-	-
106 Budget Act appropriation	500	\$500	\$500
Revenue and Taxation Code Section 100.06(e)(B)(4)	12,615	90,800	90,800
Transfer to Local Safety & Protection Acct, TTF per Revenue and Tax Code Section 10752.2(b)	417,362	442,031	48,623
Chapters 447, 449, 461, Statutes of 2010 and Chapter 2, Statutes of 2010, six extraordinary session	-	732	-
Pending Legislation Local Realignment	-	-	419,542
<b>Totals Available</b>	<b>\$435,762</b>	<b>\$534,063</b>	<b>\$559,465</b>
Unexpended balance, estimated savings	-2,273	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$433,489</b>	<b>\$534,063</b>	<b>\$559,465</b>
<b>3149 Local Safety and Protection Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
Government Code Sections 30061 and 30070 Welfare and Institutions Code Section 18220	\$342,691	\$365,692	\$40,226
<b>TOTALS, EXPENDITURES</b>	<b>\$342,691</b>	<b>\$365,692</b>	<b>\$40,226</b>
Less funding provided by General Fund	-417,362	-442,031	-48,623
<b>NET TOTALS, EXPENDITURES</b>	<b>-\$74,671</b>	<b>-\$76,339</b>	<b>-\$8,397</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$358,818</b>	<b>\$457,724</b>	<b>\$551,068</b>

\* Dollars in thousands, except in Salary Range.