

9650 Health and Dental Benefits for Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,303,528	\$1,357,718	\$1,515,187
Adjustment per Section 3.55	-76,329	-	-
Allocation to Various Departments	-56,518	-	-
Totals Available	\$1,170,681	\$1,357,718	\$1,515,187
Unexpended balance, estimated savings	-24,747	-	-
TOTALS, EXPENDITURES	\$1,145,934	\$1,357,718	\$1,515,187
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$36,563	\$35,831	\$38,400
TOTALS, EXPENDITURES	\$36,563	\$35,831	\$38,400
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,182,497	\$1,393,549	\$1,553,587

* Dollars in thousands, except in Salary Range.