

## 9651 Prefunding Health and Dental Benefits for Annuitants

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Augmentation for Employee Compensation	0	0	-
Allocation to various departments	<u>\$3,215</u>	<u>\$2,802</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<u><b>\$3,215</b></u>	<u><b>\$2,802</b></u>	<u><b>\$-</b></u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,215</b>	<b>\$2,802</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.