

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Equity Claims	-	-	-	\$1,181	\$2,222	\$-
20 Judgments and Settlements	-	-	-	11,513	22,330	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$12,694	\$24,552	\$-
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$12,664	\$24,133	\$-
0042 State Highway Account, State Transportation Fund				2	15	-
0044 Motor Vehicle Account, State Transportation Fund				1	8	-
0185 Employment Development Department Contingent Fund				17	1	-
0822 Public Employees' Health Care Fund (PEHCF)				1	-	-
0870 Unemployment Administration Fund				3	-	-
0912 Health Care Deposit Fund				6	3	-
3153 Horse Racing Fund				-	392	-
TOTALS, EXPENDITURES, ALL FUNDS				\$12,694	\$24,552	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Expenditure Transfers	\$7	\$27	-	\$-	\$-	-
• Miscellaneous Adjustments	2,188	-	-	-	-	-
• One Time Cost Reductions	-	-	-	-21,938	-392	-
Totals, Other Workload Budget Adjustments	\$2,195	\$27	-	-\$21,938	-\$392	-
Totals, Workload Budget Adjustments	\$2,195	\$27	-	-\$21,938	-\$392	-
Totals, Budget Adjustments	\$2,195	\$27	-	-\$21,938	-\$392	-

PROGRAM DESCRIPTIONS

10 - EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure for the payment of the following categories of claims:

- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.
- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

* Dollars in thousands, except in Salary Range.

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The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2010-11 equity claims include funds appropriated by Chapters 576 and 630, Statutes of 2010.

20 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through judgment and settlement bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2010-11 judgments and settlements are appropriated by Chapters 26 and 56, Statutes of 2010.

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10	EQUITY CLAIMS			
	State Operations:			
0001	General Fund	\$1,151	\$2,195	\$-
0042	State Highway Account, State Transportation Fund	2	15	-
0044	Motor Vehicle Account, State Transportation Fund	1	8	-
0185	Employment Development Department Contingent Fund	17	1	-
0822	Public Employees' Health Care Fund (PEHCF)	1	-	-
0870	Unemployment Administration Fund	3	-	-
0912	Health Care Deposit Fund	6	3	-
	Totals, State Operations	\$1,181	\$2,222	\$-
PROGRAM REQUIREMENTS				
20	JUDGMENTS AND SETTLEMENTS			
	State Operations:			
0001	General Fund	\$11,513	\$21,938	\$-
3153	Horse Racing Fund	-	392	-
	Totals, State Operations	\$11,513	\$22,330	\$-
TOTALS, EXPENDITURES				
	State Operations	12,694	24,160	-
	Totals, Expenditures	\$12,694	\$24,552	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2009-10*	2010-11*	2011-12*
	0001 General Fund			
APPROPRIATIONS				
001	Budget Act appropriation	0	0	0
	Chapter 45, Statutes of 2009	\$534	-	-
	Chapter 218, Statutes of 2009	618	-	-
	Chapter 630, Statutes of 2010	-	\$1,225	-
	Chapter 576, Statutes of 2010	-	970	-
	Chapter 170, Statutes of 2009 Maternal and Child Health Access v. Managed Risk Medical Insurance Board	110	-	-
	Chapter 170, Statutes of 2009 McAllister v. California Coastal Commission	159	-	-
	Chapter 219, Statutes of 2009 In re Marriage Cases	245	-	-
	Chapter 219, Statutes of 2009 League of United Latin American Citizens v. Wilson	990	-	-
	Chapter 219, Statutes of 2009 Bank of America v. State of California	8,500	-	-
	Chapter 219, Statutes of 2009 Video Software Dealers Association v. Schwarzenegger	96	-	-
	Chapter 219, Statutes of 2009 Whyte v. California Department of Justice	996	-	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Chapter 219, Statutes of 2009 California Pro-Life Council, Inc. v. Randolph	575	-	-
Chapter 26, Statutes of 2010 California School Boards Association v. State of California	217	-	-
Chapter 26, Statutes of 2010 Huntsman v. California Department of Forestry	623	-	-
Chapter 56, Statutes of 2010 Humphries v. Lockyer	-	536	-
Chapter 56, Statutes of 2010 Gardner, et al., v. Schwarzenegger et al	-	562	-
Chapter 56, Statutes of 2010 J. Dugard Settlement	-	20,000	-
Prior year balances available:			
Chapter 26, Statutes of 2010 California School Boards Association v. State of California	-	217	-
Chapter 26, Statutes of 2010 Huntsman v. California Department of Forestry	-	623	-
Totals Available	\$13,663	\$24,133	\$-
Unexpended balance, estimated savings	-159	-	-
Balance available in subsequent years	-840	-	-
TOTALS, EXPENDITURES	\$12,664	\$24,133	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$2	-	-
Chapter 576, Statutes of 2010	-	\$15	-
TOTALS, EXPENDITURES	\$2	\$15	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$1	-	-
Chapter 218, Statutes of 2009	-	-	-
Chapter 576, Statutes of 2010	-	\$8	-
TOTALS, EXPENDITURES	\$1	\$8	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$17	-	-
Chapter 576, Statutes of 2010	-	\$1	-
TOTALS, EXPENDITURES	\$17	\$1	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$1	-	-
Chapter 576, Statutes of 2010	-	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0870 Unemployment Administration Fund			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
0912 Health Care Deposit Fund			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$6	-	-
Chapter 576, Statutes of 2010	-	\$3	-
TOTALS, EXPENDITURES	\$6	\$3	\$-
3153 Horse Racing Fund			
APPROPRIATIONS			
Pending DOJ Claims Bill (AB 1714) Berg v. California Horse Racing Board	-	\$392	-
TOTALS, EXPENDITURES	\$-	\$392	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$12,694	\$24,552	\$-

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