

9800 Augmentation for Employee Compensation

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$15,742	-	-
Allocation to Various Departments	-15,742	-	-
001 Budget Act appropriation	-	\$27,484	\$56,454
Allocation to Various Departments	-	-24,325	-
Totals Available	\$-	\$3,159	\$56,454
Unexpended balance, estimated savings	-	-3,159	-
TOTALS, EXPENDITURES	\$-	\$-	\$56,454
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$31,589	-	-
Allocation to Various Departments	-29,304	-	-
001 Budget Act appropriation	-	\$40,394	\$50,019
Allocation to Various Departments	-	-32,486	-
Revised expenditure authority per Provision 3	-	-1,685	-
Totals Available	\$2,285	\$6,223	\$50,019
Unexpended balance, estimated savings	-2,285	-6,223	-
TOTALS, EXPENDITURES	\$-	\$-	\$50,019
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$15,410	-	-
Allocation to Various Departments	-15,410	-	-
001 Budget Act appropriation	-	\$17,187	\$24,636
Allocation to Various Departments	-	-18,872	-
Revised expenditure authority per Provision 3	-	1,685	-
TOTALS, EXPENDITURES	\$-	\$-	\$24,636
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$131,109

* Dollars in thousands, except in Salary Range.