

## 9840 Augmentation for Contingencies or Emergencies

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS   | 2009-10*        | 2010-11*        | 2011-12*        |
|--|-----------------|-----------------|-----------------|
| <b>0001 General Fund</b>   |                 |                 |                 |
| APPROPRIATIONS   |                 |                 |                 |
| 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session | \$20,100        | -               | -               |
| Allocation included in Agency budgets  | -674,089        | -               | -               |
| Chapter 628, Statutes of 2010  | 653,990         | -               | -               |
| 001 Budget Act appropriation   | <u>-</u>        | <u>\$20,000</u> | <u>\$20,000</u> |
| <b>Totals Available</b>  | <b>\$1</b>      | <b>\$20,000</b> | <b>\$20,000</b> |
| Unexpended balance, estimated savings  | <u>-1</u>       | <u>-</u>        | <u>-</u>        |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$-</b>      | <b>\$20,000</b> | <b>\$20,000</b> |
| <b>0494 Other - Unallocated Special Funds</b>  |                 |                 |                 |
| APPROPRIATIONS   |                 |                 |                 |
| 001 Budget Act appropriation   | \$15,000        | \$15,000        | \$15,000        |
| Allocation included in Agency budgets  | <u>-862</u>     | <u>-1,840</u>   | <u>-</u>        |
| <b>Totals Available</b>  | <b>\$14,138</b> | <b>\$13,160</b> | <b>\$15,000</b> |
| Unexpended balance, estimated savings  | <u>-14,138</u>  | <u>-</u>        | <u>-</u>        |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$-</b>      | <b>\$13,160</b> | <b>\$15,000</b> |
| <b>0988 Other - Unallocated Non-Governmental Cost Funds</b>  |                 |                 |                 |
| APPROPRIATIONS   |                 |                 |                 |
| 001 Budget Act appropriation   | \$15,000        | \$15,000        | \$15,000        |
| Allocation included in Agency budgets  | <u>-</u>        | <u>-313</u>     | <u>-</u>        |
| <b>Totals Available</b>  | <b>\$15,000</b> | <b>\$14,687</b> | <b>\$15,000</b> |
| Unexpended balance, estimated savings  | <u>-15,000</u>  | <u>-</u>        | <u>-</u>        |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$-</b>      | <b>\$14,687</b> | <b>\$15,000</b> |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>  | <b>\$-</b>      | <b>\$47,847</b> | <b>\$50,000</b> |

\* Dollars in thousands, except in Salary Range.