

9860 Capital Outlay Planning and Studies Funding

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$500	\$500	\$500
TOTALS, EXPENDITURES	\$500	\$500	\$500
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$500	\$500	\$500

* Dollars in thousands, except in Salary Range.