

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
Government Code Sections 11270-11275 and 22883 General Fund Credits From Special Funds	-\$363,909	-\$417,644	-\$468,708
Government Code Sections 11270-11275 and 22883 General Fund Credits from Special Funds	<u>7,148</u>	<u>7,541</u>	<u>-</u>
TOTALS, EXPENDITURES	-\$356,761	-\$410,103	-\$468,708
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u>	<u>\$255</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$255	\$-
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$659</u>	<u>\$862</u>	<u>\$446</u>
TOTALS, EXPENDITURES	\$659	\$862	\$446
0562 State Lottery Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$2,679</u>	<u>\$3,534</u>	<u>\$4,077</u>
TOTALS, EXPENDITURES	\$2,679	\$3,534	\$4,077
0572 Stringfellow Insurance Proceeds Account			
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u>	<u>\$194</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$194	\$-
0587 Family Law Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$96</u>	<u>\$42</u>	<u>\$100</u>
TOTALS, EXPENDITURES	\$96	\$42	\$100
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$188</u>	<u>\$265</u>	<u>\$135</u>
TOTALS, EXPENDITURES	\$188	\$265	\$135
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u>	<u>\$31</u>	<u>\$69</u>
TOTALS, EXPENDITURES	\$-	\$31	\$69
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$83</u>	<u>\$175</u>	<u>\$176</u>
TOTALS, EXPENDITURES	\$83	\$175	\$176
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$540</u>	<u>\$634</u>	<u>\$328</u>
TOTALS, EXPENDITURES	\$540	\$634	\$328
0948 California State University Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$9,446</u>	<u>\$8,356</u>	<u>\$10,778</u>
TOTALS, EXPENDITURES	\$9,446	\$8,356	\$10,778
0982 California Urban Waterfront Area Restoration Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$4	\$2	-

* Dollars in thousands, except in Salary Range.

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	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
1 STATE OPERATIONS			
TOTALS, EXPENDITURES	\$4	\$2	\$-
1003 Cleanup Loans and Environmental Assistance to Neighborhoods Account			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$5	-
TOTALS, EXPENDITURES	\$-	\$5	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
Government Code Section 11270.1	-\$77,629	-\$77,995	-\$96,895
TOTALS, EXPENDITURES	-\$77,629	-\$77,995	-\$96,895
Less Funding Provided by the General Fund	-7,148	-7,541	-
NET TOTALS, EXPENDITURES	-\$84,777	-\$85,536	-\$96,895
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	-\$427,843	-\$481,284	-\$549,494

* Dollars in thousands, except in Salary Range.