

## 9955 Alternate Retirement Program

This budget display has been included in the Governor's Budget to report savings that result from employee compensation reforms. Currently, the savings reflected in this budget display are due to the Alternate Retirement Program, which was enacted with the Budget Act of 2004.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Alternate Retirement Program Savings	-	-	-	\$-	-\$87,000	-\$85,000
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	-	-	-	\$-	-\$87,000	-\$85,000
<b>FUNDING</b>				<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
0001 General Fund				\$-	-\$47,850	-\$46,750
0494 Other - Unallocated Special Funds				-	-26,100	-25,500
0988 Other - Unallocated Non-Governmental Cost Funds				-	-13,050	-12,750
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				\$-	-\$87,000	-\$85,000

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code, Title 2, Division 5, Part 2.6, Chapter 8.6 and Control Section 4.01 of the Budget Act.

### DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• ARP Savings Adjustment	\$-	\$-	-	\$1,100	\$900	-
<b>Totals, Other Workload Budget Adjustments</b>	\$-	\$-	-	\$1,100	\$900	-
<b>Totals, Workload Budget Adjustments</b>	\$-	\$-	-	\$1,100	\$900	-
<b>Totals, Budget Adjustments</b>	\$-	\$-	-	\$1,100	\$900	-

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$47,850	-\$46,750
<b>TOTALS, EXPENDITURES</b>	\$-	-\$47,850	-\$46,750
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$26,100	-\$25,500
<b>TOTALS, EXPENDITURES</b>	\$-	-\$26,100	-\$25,500
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$13,050	-\$12,750
<b>TOTALS, EXPENDITURES</b>	\$-	-\$13,050	-\$12,750
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	\$-	-\$87,000	-\$85,000

\* Dollars in thousands, except in Salary Range.