

9955 Alternate Retirement Program

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$47,850	-\$46,750
TOTALS, EXPENDITURES	\$-	-\$47,850	-\$46,750
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$26,100	-\$25,500
TOTALS, EXPENDITURES	\$-	-\$26,100	-\$25,500
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$13,050	-\$12,750
TOTALS, EXPENDITURES	\$-	-\$13,050	-\$12,750
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	-\$87,000	-\$85,000

* Dollars in thousands, except in Salary Range.