

# 0100 Legislature

## Senate Expenditures by Category

	2010-11*	2011-12*	2012-13*
<b>General Fund Expenses:</b>			
Salaries of Senators	\$4,146	\$4,386	\$4,775
Mileage of Senators	11	11	11
Session Per Diem	983	1,273	1,273
<b>Totals, General Fund Expenses</b>	<b>\$5,140</b>	<b>\$5,670</b>	<b>\$6,059</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$93,600	\$92,441	\$91,494
Travel and Per Diem	1,294	975	1,800
Automotive Expenses	442	485	100
Automotive Repairs	114	150	50
Telephone	133	200	200
Postage	659	750	750
Freight	57	95	85
Office Supplies	139	180	180
Printing	301	400	690
Publications	71	151	151
Building Expense	2,222	2,292	2,292
Furniture and Equipment Expense	288	300	300
Contracts	364	361	375
Meals	134	118	45
Ceremonies and Events	19	23	20
All Other Expenses	604	990	990
<b>Total, Operating Fund Expenses</b>	<b>\$100,441</b>	<b>\$99,911</b>	<b>\$99,522</b>
<b>Operating Fund Transfers:</b>			
Legislative Analyst	\$3,769	\$3,769	\$3,769
<b>Total, Fund Transfers</b>	<b>\$3,769</b>	<b>\$3,769</b>	<b>\$3,769</b>
<b>TOTAL, Senate Expenses</b>	<b>\$109,350</b>	<b>\$109,350</b>	<b>\$109,350</b>