

0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$868,020	-	-
Prior year balances available:			
Item 0250-301-0660, Budget Act of 2010, as reappropriated by Item 0250-490, Budget Act of 2011	-	\$868,020	\$265,552
Totals Available	\$868,020	\$868,020	\$265,552
Balance available in subsequent years	-868,020	-265,552	-
TOTALS, EXPENDITURES	\$-	\$602,468	\$265,552
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 0250-301-3037, Budget Act of 2007, as reappropriated by Item 0250-491, Budget Act of 2008 and Item 0250-490, Budget Act of 2010	\$2,480	-	-
Item 0250-301-3037, Budget Act 2008 as reappropriated by 0250-490, Budget Act of 2009	2,195	\$580	-
Item 0250-301-3037, Budget Act of 2009, as reappropriated by Items 0250-490, and 0250-491, Budget Acts of 2010 and 2011	18,049	13,186	-
Totals Available	\$22,724	\$13,766	\$-
Unexpended balance, estimated savings	-1,684	-580	-
Balance available in subsequent years	-13,766	-	-
TOTALS, EXPENDITURES	\$7,274	\$13,186	\$-
3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$51,393	\$148,324	-
Government Code Section 70371.5 (c)	53,265	-	-
Prior year balances available:			
Item 0250-301-3138, Budget Act of 2009	81,378	63,783	-
Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 2011	-	1,393	-
Unallocated Court Construction Expenditure Plan	-	83,000	\$293,000
Totals Available	\$186,036	\$296,500	\$293,000
Unexpended balance, estimated savings	-	-213,500	-
Balance available in subsequent years	-65,176	-	-
TOTALS, EXPENDITURES	\$120,860	\$83,000	\$293,000
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$128,134	\$698,654	\$558,552

* Dollars in thousands, except in Salary Range.