

0250 Judicial Branch

Expenditures of Superior Courts

Table 2: Expenditures of Superior Courts

Superior Court	FY 2010-2011 Actual	FY 2011-2012 Estimated*	Superior Court	FY 2010-2011 Actual	FY 2011-2012 Estimated*
Alameda	119,838,261	105,274,224	Placer	20,771,637	19,031,876
Alpine	652,274	pending	Plumas	2,794,772	pending
Amador	3,537,612	3,108,106	Riverside	147,210,037	143,292,346
Butte	14,025,234	12,459,405	Sacramento	115,149,862	99,174,981
Calaveras	3,546,027	3,194,937	San Benito	3,752,659	3,720,419
Colusa	2,340,292	2,512,529	San Bernardino	135,330,737	114,529,710
Contra Costa	69,031,589	pending	San Diego	216,755,117	188,432,589
Del Norte	3,824,916	3,624,538	San Francisco	91,680,305	82,858,504
El Dorado	11,232,373	11,253,238	San Joaquin	46,482,460	36,774,383
Fresno	79,722,486	66,542,967	San Luis Obispo	22,130,331	18,126,352
Glenn	2,764,412	3,050,645	San Mateo	52,650,471	43,456,778
Humboldt	9,012,914	8,124,277	Santa Barbara	35,697,719	pending
Imperial	14,118,768	13,697,222	Santa Clara	146,616,353	123,108,007
Inyo	3,070,671	4,593,519	Santa Cruz	15,770,281	14,451,565
Kern	70,297,553	61,277,045	Shasta	15,844,139	16,577,552
Kings	10,496,549	9,526,230	Sierra	771,267	670,039
Lake	4,773,306	4,617,045	Siskiyou	6,161,095	5,733,833
Lassen	3,824,131	4,070,677	Solano	35,230,007	26,883,671
Los Angeles	850,754,705	735,668,001	Sonoma	36,125,911	29,537,174
Madera	10,234,866	10,048,352	Stanislaus	27,211,027	pending
Marin	20,977,297	18,353,123	Sutter	6,815,166	6,581,404
Mariposa	1,632,228	pending	Tehama	5,135,029	4,354,956
Mendocino	7,548,234	6,517,938	Trinity	1,661,563	pending
Merced	17,406,869	15,232,644	Tulare	29,355,065	24,871,534
Modoc	1,625,897	1,381,946	Tuolumne	5,153,882	4,398,023
Mono	2,475,280	2,719,768	Ventura	56,565,861	48,593,576
Monterey	27,595,853	23,045,119	Yolo	14,698,118	12,696,283
Napa	11,880,302	10,330,663	Yuba	6,315,635	5,978,080
Nevada	8,321,305	8,186,347	Total	2,932,804,417	2,432,330,593
Orange	246,405,707	210,086,453			

*Trial courts' FY 2011-12 Schedule 1 expenditure estimates submitted as of December 8, 2011.