

0558 Office of the Secretary of Education

The Secretary of Education was a member of the Governor's cabinet, responsible for advising the Governor and making recommendations on state education policy and legislation. The Office of the Secretary of Education (OSE), eliminated in January 2011, was funded through the Governor's Office of Planning and Research.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Office of the Secretary of Education	7.0	-	-	\$1,693	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	7.0	-	-	\$1,693	\$-	\$-
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$1,693	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS				\$1,693	\$-	\$-

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	14.0	-	-	\$734	\$-	\$-
Total Adjustments	-7.0	-	-	-	-	-
Net Totals, Salaries and Wages	7.0	-	-	\$734	\$-	\$-
Staff Benefits	-	-	-	220	-	-
Totals, Personal Services	7.0	-	-	\$954	\$-	\$-
OPERATING EXPENSES AND EQUIPMENT						
				\$739	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES ALL FUNDS (State Operations)				\$1,693	\$-	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$971	-	-
Allocation from Office of Planning and Research	971	-	-
Allocation for employee compensation	4	-	-
Adjustment per Section 3.90	-88	-	-
Reduction per Section 3.90(b)	-25	-	-
Adjustment per Section 3.91	-114	-	-
Reduction per Section 15.30	-26	-	-
TOTALS, EXPENDITURES	\$1,693	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,693	\$-	\$-

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Totals, Authorized Positions	14.0	-	-	\$734	\$-	\$-
Position Reductions	-7.0	-	-	-	-	-
Total Adjustments	-7.0	-	-	\$-	\$-	\$-

* Dollars in thousands, except in Salary Range.

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	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
TOTALS, SALARIES AND WAGES	7.0	-	-	\$734	\$-	\$-

* Dollars in thousands, except in Salary Range.