

**0558 Office of the Secretary of Education**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$971	-	-
Allocation from Office of Planning and Research	971	-	-
Allocation for employee compensation	4	-	-
Adjustment per Section 3.90	-88	-	-
Reduction per Section 3.90(b)	-25	-	-
Adjustment per Section 3.91	-114	-	-
Reduction per Section 15.30	-26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,693</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	-	-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,693</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.