0730 Governor Elect and Outgoing Governor

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001	General Fund		
APPROPRIATIONS			
001 Budget Act appropriation	\$89	00	
Totals Available	\$89	00 \$-	\$-
Unexpended balance, estimated savings	63	.3	
TOTALS, EXPENDITURES	\$25	<u>7</u> \$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$25	57 \$-	\$-

^{*} Dollars in thousands, except in Salary Range.