

0911 Citizens Redistricting Initiative

The "Voters First Act" (Proposition 11) and the "Voters First Act for Congress" (Proposition 20) reformed the redistricting process and established an independent 14-member Citizens Redistricting Commission to draw the decennial district boundaries for California's Congressional delegation, state Senate, state Assembly, and Board of Equalization.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Support	4.4	4.0	-	\$2,561	\$6,214	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4.4	4.0	-	\$2,561	\$6,214	\$-
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$2,561	\$6,214	\$-
TOTALS, EXPENDITURES, ALL FUNDS				\$2,561	\$6,214	\$-

LEGAL CITATIONS AND AUTHORITY

Government Code Title 2, Division 1, Chapter 3.2, Sections 8251 to 8253.6, as added by Proposition 11, with amendments as a result of Proposition 20.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• One Time Cost Reductions	\$-	\$-	-	-\$400	\$-	-4.0
• Carryover	814	-	-	-	-	-
• Miscellaneous Adjustments	5,000	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$5,814	\$-	-	-\$400	\$-	-4.0
Totals, Workload Budget Adjustments	\$5,814	\$-	-	-\$400	\$-	-4.0
Totals, Budget Adjustments	\$5,814	\$-	-	-\$400	\$-	-4.0

PROGRAM DESCRIPTIONS

10 - The Citizens Redistricting Commission shall draw California's new congressional and state Assembly, Senate, and Board of Equalization districts following the completion of the decennial census. The districts shall be based on strict, non-partisan rules delineated in California's Constitution that are designed to ensure fair representation and shall be defended by the commission as the sole legal defender.

DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS				
10	SUPPORT			
State Operations:				
0001	General Fund	\$2,561	\$6,214	\$-
	Totals, State Operations	\$2,561	\$6,214	\$-
TOTALS, EXPENDITURES				
	State Operations	2,561	6,214	-
	Totals, Expenditures	\$2,561	\$6,214	\$-

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

0911 Citizens Redistricting Initiative - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4.4	8.0	-	\$826	\$960	\$-
Estimated Salary Savings	-	-4.0	-	-	-289	-
Net Totals, Salaries and Wages	4.4	4.0	-	\$826	\$671	\$-
Staff Benefits	-	-	-	112	463	-
Totals, Personal Services	4.4	4.0	-	\$938	\$1,134	\$-
OPERATING EXPENSES AND EQUIPMENT				\$1,623	\$5,080	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$2,561	\$6,214	\$-
(State Operations)						

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	\$400	\$-
Allocation for contingencies or emergencies	\$-	570	-
Unanticipated costs from special appropriations bill	-	2,930	-
Revised expenditure authority per Provision 2	1,000	-	-
Revised expenditure authority per Provision 1	-	1,500	-
Prior year balances available:			
Item 0911-001-0001, Budget Act of 2009	2,500	183	-
Revised expenditure authority per Provision 2	-125	-	-
Item 0911-001-0001, Budget Act of 2010	-	631	-
Totals Available	\$3,375	\$6,214	\$-
Balance available in subsequent years	-814	-	-
TOTALS, EXPENDITURES	\$2,561	\$6,214	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,561	\$6,214	\$-

* Dollars in thousands, except in Salary Range.