

0911 Citizens Redistricting Initiative

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2010-11* | 2011-12* | 2012-13* |
|---|----------------|----------------|------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | 0 | \$400 | \$- |
| Allocation for contingencies or emergencies | \$- | 570 | - |
| Unanticipated costs from special appropriations bill | - | 2,930 | - |
| Revised expenditure authority per Provision 2 | 1,000 | - | - |
| Revised expenditure authority per Provision 1 | - | 1,500 | - |
| Prior year balances available: | | | |
| Item 0911-001-0001, Budget Act of 2009 | 2,500 | 183 | - |
| Revised expenditure authority per Provision 2 | -125 | - | - |
| Item 0911-001-0001, Budget Act of 2010 | - | 631 | - |
| Totals Available | \$3,375 | \$6,214 | \$- |
| Balance available in subsequent years | -814 | - | - |
| TOTALS, EXPENDITURES | \$2,561 | \$6,214 | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$2,561 | \$6,214 | \$- |

* Dollars in thousands, except in Salary Range.