

0954 Scholarshare Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$497	\$440	\$391
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-4	-1	-
Adjustment per Section 3.90(b)	-1	-	-
Adjustment per Section 3.91	-8	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-13	-
Totals Available	\$486	\$427	\$391
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$479	\$427	\$391
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,496	\$2,458	\$2,432
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	15	8	-
Adjustment per Section 3.90	-32	-10	-
Adjustment per Section 3.91	-35	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-14	-
Totals Available	\$2,447	\$2,444	\$2,432
Unexpended balance, estimated savings	-319	-	-
TOTALS, EXPENDITURES	\$2,128	\$2,444	\$2,432
3033 California Memorial Scholarship Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 677, Statutes of 2005	\$30	\$30	\$30
Totals Available	\$30	\$30	\$30
Balance available in subsequent years	-30	-30	-30
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,607	\$2,871	\$2,823

* Dollars in thousands, except in Salary Range.