

## 0965 California Industrial Development Financing Advisory Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0215 Industrial Development Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$292	\$258	\$264
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-7	-2	-
Adjustment per Section 3.91	-11	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-2	-
<b>Totals Available</b>	<b>\$278</b>	<b>\$255</b>	<b>\$264</b>
Unexpended balance, estimated savings	-113	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$165</b>	<b>\$255</b>	<b>\$264</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	\$75	\$75
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$165</b>	<b>\$330</b>	<b>\$339</b>

\* Dollars in thousands, except in Salary Range.