

0974 California Pollution Control Financing Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2010-11*	2011-12*	2012-13*
1 STATE OPERATIONS			
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 17201	\$10,959	\$21,804	\$20,125
Government Code Section 17201 (California Capital Access Program for Small Business)	<u>1,003</u>	<u>1,500</u>	<u>1,500</u>
TOTALS, EXPENDITURES	<u>\$11,962</u>	<u>\$23,304</u>	<u>\$21,625</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,962	\$23,304	\$21,625
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
Chapter 731, Statutes of 2010	<u>\$6,000</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$6,000</u>	<u>\$-</u>	<u>\$-</u>
0890 Federal Trust Fund			
APPROPRIATIONS			
Health and Safety Code section 44526	<u>\$27,823</u>	<u>\$27,823</u>	<u>\$28,666</u>
TOTALS, EXPENDITURES	<u>\$27,823</u>	<u>\$27,823</u>	<u>\$28,666</u>
8501 California Capital Access Fund			
APPROPRIATIONS			
Chapter 731, Statutes of 2010 (Transfer from the General Fund)	<u>\$6,000</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$6,000</u>	<u>\$-</u>	<u>\$-</u>
Less funding provided by the the General Fund	<u>-6,000</u>	<u>-</u>	<u>-</u>
NET TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$33,823</u>	<u>\$27,823</u>	<u>\$28,666</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$45,785	\$51,127	\$50,291

* Dollars in thousands, except in Salary Range.