

6125 Education Audit Appeals Panel

The Education Audit Appeals Panel adopts as regulations the annual guide for audits of K-12 education entities and independently resolves disputes arising from audits of those entities. These activities set clear standards for compliance with education funding requirements and allow both the state and local schools to avoid lengthy and expensive litigation over disputed funding.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Education Audit Appeals Panel	2.8	3.3	3.3	\$893	\$1,092	\$1,100
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	2.8	3.3	3.3	\$893	\$1,092	\$1,100
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$893	\$1,092	\$1,100
TOTALS, EXPENDITURES, ALL FUNDS				\$893	\$1,092	\$1,100

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 14503, 41344, and 41344.1.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Workforce Cap True-Up Adjustment	\$-	\$-	-0.5	\$-	\$-	-0.5
Totals, Workload Budget Change Proposals	\$-	\$-	-0.5	\$-	\$-	-0.5
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$5	\$-	-	\$3	\$-	-
• Operational Efficiency Plan	-34	-	-	-34	-	-
Totals, Other Workload Budget Adjustments	-\$39	\$-	-	-\$31	\$-	-
Totals, Workload Budget Adjustments	-\$39	\$-	-0.5	-\$31	\$-	-0.5
Totals, Budget Adjustments	-\$39	\$-	-0.5	-\$31	\$-	-0.5

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	2.8	4.0	4.0	\$271	\$307	\$320
Total Adjustments	-	-0.5	-0.5	-	-18	-18
Estimated Salary Savings	-	-0.2	-0.2	-	-14	-15
Net Totals, Salaries and Wages	2.8	3.3	3.3	\$271	\$275	\$287
Staff Benefits	-	-	-	102	103	108
Totals, Personal Services	2.8	3.3	3.3	\$373	\$378	\$395
OPERATING EXPENSES AND EQUIPMENT						
				\$520	\$714	\$705
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$893	\$1,092	\$1,100

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,147	\$1,131	\$1,100
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	8	-	-
Adjustment per Section 3.90	-22	-8	-
Adjustment per Section 3.90(b)	-6	-	-
Adjustment per Section 3.91	-38	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-34	-
Adjustment per Section 15.30	-16	-	-
Totals Available	\$1,074	\$1,092	\$1,100
Unexpended balance, estimated savings	-181	-	-
TOTALS, EXPENDITURES	\$893	\$1,092	\$1,100
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$893	\$1,092	\$1,100

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Totals, Authorized Positions	2.8	4.0	4.0	\$271	\$307	\$320
Workload and Administrative Adjustments:				Salary Range		
Reductions in Authorized Positions:						
Ofc Techn-Typing	-	-0.5	-0.5	2,686-3,264	-18	-18
Totals, Workload & Admin Adjustments	-	-0.5	-0.5	\$-	-\$18	-\$18
Total Adjustments	-	-0.5	-0.5	\$-	-\$18	-\$18
TOTALS, SALARIES AND WAGES	2.8	3.5	3.5	\$271	\$289	\$302

* Dollars in thousands, except in Salary Range.