

6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 California State Summer School for the Arts	3.2	4.0	4.0	\$2,120	\$2,206	\$2,218
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.2	4.0	4.0	\$2,120	\$2,206	\$2,218
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$1,341	\$1,366	\$1,371
0942 Special Deposit Fund				779	840	847
TOTALS, EXPENDITURES, ALL FUNDS				\$2,120	\$2,206	\$2,218

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• CS 3.60 Retirement Rate Adjustment	\$3	\$-	-	\$3	\$-	-
• Item 9800 Employee Compensation Health Adjustment	1	-	-	1	-	-
• Adjust Special Deposit Fund	-	-	-	-	7	-
• Control Section 3.90 Employee Compensation Adjustment	-5	-	-	-	-	-
Totals, Other Workload Budget Adjustments	-\$1	\$-	-	\$4	\$7	-
Totals, Workload Budget Adjustments	-\$1	\$-	-	\$4	\$7	-
Totals, Budget Adjustments	-\$1	\$-	-	\$4	\$7	-

PROGRAM DESCRIPTIONS

10 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.2	4.0	4.0	\$195	\$251	\$258
Net Totals, Salaries and Wages	3.2	4.0	4.0	\$195	\$251	\$258
Staff Benefits	-	-	-	68	87	94
Totals, Personal Services	3.2	4.0	4.0	\$263	\$338	\$352

* Dollars in thousands, except in Salary Range.

6255 California State Summer School for the Arts - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
OPERATING EXPENSES AND EQUIPMENT				\$1,857	\$1,868	\$1,866
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,120	\$2,206	\$2,218

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,383	\$1,367	\$1,371
Allocation for employee compensation	2	1	-
Adjustment per Section 3.60	4	3	-
Adjustment per Section 3.90(b)	-6	-	-
Adjustment per Section 3.90	-20	-5	-
Adjustment per Section 15.30	-1	-	-
Adjustment per Control Section 3.91	-20	-	-
Totals Available	\$1,342	\$1,366	\$1,371
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$1,341	\$1,366	\$1,371
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$779	\$840	\$847
TOTALS, EXPENDITURES	\$779	\$840	\$847
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,120	\$2,206	\$2,218

* Dollars in thousands, except in Salary Range.