

6445 California Institute for Regenerative Medicine

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125291.20 (a)(5) Government Code Section 16724.5 (Cost of Bond Issuance)	\$28	-	-
Health and Safety Code Section 125290.70(a)(2)	7,012	\$7,504	\$7,622
Health and Safety Code Section 125290.70 (a)(1)(C)	<u>5,845</u>	<u>8,165</u>	<u>8,510</u>
TOTALS, EXPENDITURES	<u>\$12,885</u>	<u>\$15,669</u>	<u>\$16,132</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$12,885	\$15,669	\$16,132
2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	\$203,533	\$282,308	\$342,397
Health and Safety Code Section 125291.20 (a)(4) (Interim Debt Interest and Administrative Costs)	<u>2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$203,535</u>	<u>\$282,308</u>	<u>\$342,397</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$203,535</u>	<u>\$282,308</u>	<u>\$342,397</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$216,420	\$297,977	\$358,529

* Dollars in thousands, except in Salary Range.