

## 6600 Hastings College of the Law

Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the West. Policy for the College is established by the Board of Directors and is carried out by the Chancellor, Dean, and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and approved by a majority of the Senate. Directors serve for twelve-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The Juris Doctor degree is granted by The Regents of the University of California, and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

The mission of the University of California, Hastings College of the Law is to provide an academic program of the highest quality, based upon scholarship, teaching, and research, to a diverse student body and to assure that its graduates have a comprehensive understanding and appreciation of the law and are well trained for the multiplicity of roles they will play in a society and profession that are subject to continually changing demands and needs.

Because an institution's programs drive the need for infrastructure investment, each entity has a related capital outlay program to support this need. For the specifics on the Hastings College of the Law's Capital Outlay Program see "Infrastructure Overview."

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Instruction	129.5	122.8	121.8	\$18,261	\$19,558	\$20,985
30 Academic Support--Law Library	21.0	22.2	17.2	3,614	3,754	3,644
40 Student Services	31.1	35.7	32.7	15,845	16,799	17,387
50 Institutional Support	69.0	71.5	56.0	11,427	10,627	9,600
60 Operation and Maintenance of Plant	5.0	4.9	3.4	7,100	4,608	4,231
70 Extramural	-	-	-	14,946	13,762	13,098
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>255.6</b>	<b>257.1</b>	<b>231.1</b>	<b>\$71,193</b>	<b>\$69,108</b>	<b>\$68,945</b>

FUNDING				2010-11*	2011-12*	2012-13*
0001	General Fund			\$8,364	\$6,935	\$8,753
0814	California State Lottery Education Fund			157	180	180
0993	University Funds--Unclassified			47,726	48,231	46,914
9994	Extramural Funds			14,946	13,762	13,098
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$71,193</b>	<b>\$69,108</b>	<b>\$68,945</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code, Section 92200 et seq.

### MAJOR PROGRAM CHANGES

- General Obligation bond debt service payments of \$1.8 million are included in Hastings General Fund appropriation in 2012-13. No augmentations for this purpose will be provided in 2013-14 and beyond, which will require Hastings to factor these costs into their overall fiscal outlook and decision making process.
- Hastings College of the Law Board of Trustees approved a 15.2 percent fee increase for 2012-13. This will bring Hastings fees to \$44,094 for resident law students, in line with the average tuition and professional fees paid at the three University of California law schools.

### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Increase Funding for Retired Annuitant Benefit Costs	\$-	\$-	-	\$49	\$-	-
• Adjustments for Student Fee Revenues	-	178	-	-	343	-

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
• Adjust Lottery Revenues	-	7	-	-	7	-
• Miscellaneous Baseline Adjustments in Extramural and Other Non-State Funds	-	235	-	-	-1,911	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$420</b>	<b>-</b>	<b>\$49</b>	<b>-\$1,561</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$420</b>	<b>-</b>	<b>\$49</b>	<b>-\$1,561</b>	<b>-</b>
<b>Policy Adjustments</b>						
• Reflect General Obligation Bond Debt Service in Support Budget	\$-	\$-	-	\$1,769	\$-	-
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$1,769</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$420</b>	<b>-</b>	<b>\$1,818</b>	<b>-\$1,561</b>	<b>-</b>

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

### Student Fees Per Annual Full-Time Student (Whole Dollars)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Full-Time Equivalent Students .....	1,283	1,254	1,135
Juris Doctor Program <sup>1</sup>			
Resident Students:			
Enrollment Fees .....	\$36,000	\$37,747	\$43,486
Activity Fees .....	82	82	82
Health Services Fee <sup>2</sup> .....	<u>460</u>	<u>526</u>	<u>526</u>
<b>Totals, Resident Fees<sup>3</sup></b> .....	<b>\$36,542</b>	<b>\$38,355</b>	<b>\$44,094</b>
Non-Resident Students:			
Non-Resident Tuition .....	\$11,225	\$8,500	\$6,000
Resident Student Fees Charged to Non-Residents .....	<u>36,542</u>	<u>38,355</u>	<u>44,094</u>
<b>Totals, Non-Resident Fees<sup>3</sup></b> .....	<b>\$47,767</b>	<b>\$46,855</b>	<b>\$50,094</b>

<sup>1</sup> Student Fees are subject to change without notice.

<sup>2</sup> The Health Services Fee for 2012-13 will be determined in Spring 2012.

<sup>3</sup> Total charges do not include waivable health insurance fees of \$2,364 in 2010-11 and \$2,481 in 2011-12.

## 6600 Hastings College of the Law - Continued

### PROGRAM DESCRIPTIONS

#### 10 - INSTRUCTION PROGRAM

The Instruction program is designed to provide thorough and systematic instruction in those branches of the law, which will best prepare students for their responsibilities to the community as members of the legal profession. It is composed of three elements: classroom, theory-practice, and instructional support. Through these elements, students receive a combination of theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives of the program are to: (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

#### 30 - ACADEMIC SUPPORT PROGRAM-LAW LIBRARY

The primary objective of the Law Library is to support the legal education curriculum of Hastings by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, for moot court, trial practice, legal clinic assignments, and to support legal scholarships. A secondary objective of the Law Library is to support the legal research needs of the larger community, including local attorneys.

#### 40 - STUDENT SERVICES PROGRAM

The Student Services program includes Admissions, Records, Financial Aid, Career Services, the Academic Support Program, the Legal Education Opportunity Program (LEOP) and the Disability Resource Program. Through these offices, students are provided a fair system for admittance to the law school and information about their academic performance. Students are assisted in securing necessary financial assistance to complete the instructional program, and are also assisted in identifying employment opportunities. Supportive services include academic advising, accommodations for students with disabilities, the Academic Support Program, which provides analytical skills and writing instruction to qualifying students, and the LEOP program, which includes small group tutorials and other services to supplement regular instructional activities for the educationally, socially, economically, or otherwise disadvantaged students. In 2011-12, the 241 LEOP students comprised 19 percent of J.D. students.

#### 50 - INSTITUTIONAL SUPPORT PROGRAM

The Institutional Support program includes Executive Management and Management Support, Human Resources, Fiscal Services, Public Safety, Community Relations and Administrative Services. This program provides administrative support to all the programs provided by Hastings College of the Law.

#### 60 - OPERATION AND MAINTENANCE OF PLANT

The Operation and Maintenance of Plant program consists of the management of the physical environment, as well as the planning and administration of maintenance and renovation activities of the College's student fee-supported plant.

#### 70 - EXTRAMURAL PROGRAMS

Extramural Programs are supported by fund sources that include grants, contracts, gifts and endowments for activities that are not essential to core operations but enhance the mission of Hastings College of the Law. Self-supporting auxiliary enterprises such as the bookstore, student housing, student health services and the parking garage are also included.

### DETAILED EXPENDITURES BY PROGRAM

	2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>			
<b>10 INSTRUCTION</b>			
<b>State Operations:</b>			
0001 General Fund	\$2,699	\$2,436	\$2,695
0814 California State Lottery Education Fund	157	180	180
0993 University Funds--Unclassified	15,405	16,942	18,110
<b>Totals, State Operations</b>	<b>\$18,261</b>	<b>\$19,558</b>	<b>\$20,985</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>10.10 Classroom</b>	<b>\$13,519</b>	<b>\$14,632</b>	<b>\$15,808</b>
<b>State Operations:</b>			
0001 General Fund	1,992	1,817	2,024

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

	2010-11*	2011-12*	2012-13*
0814 California State Lottery Education Fund	157	180	180
0993 University Funds--Unclassified	11,370	12,635	13,604
<b>10.20 Theory Practice</b>	<b>\$4,284</b>	<b>\$4,457</b>	<b>\$4,666</b>
<b>State Operations:</b>			
0001 General Fund	639	560	605
0993 University Funds--Unclassified	3,645	3,897	4,061
<b>10.35 Instructional Support</b>	<b>\$458</b>	<b>\$469</b>	<b>\$511</b>
<b>State Operations:</b>			
0001 General Fund	68	59	66
0993 University Funds--Unclassified	390	410	445
<b>PROGRAM REQUIREMENTS</b>			
<b>30 ACADEMIC SUPPORT--LAW LIBRARY</b>			
<b>State Operations:</b>			
0001 General Fund	\$539	\$472	\$472
0993 University Funds--Unclassified	3,075	3,282	3,172
<b>Totals, State Operations</b>	<b>\$3,614</b>	<b>\$3,754</b>	<b>\$3,644</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>40 STUDENT SERVICES</b>			
<b>State Operations:</b>			
0001 General Fund	\$2,363	\$2,112	\$2,253
0993 University Funds--Unclassified	13,482	14,687	15,134
<b>Totals, State Operations</b>	<b>\$15,845</b>	<b>\$16,799</b>	<b>\$17,387</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>40.10 Admissions and Enrollment Management</b>	<b>\$607</b>	<b>\$630</b>	<b>\$675</b>
<b>State Operations:</b>			
0001 General Fund	90	79	87
0993 University Funds--Unclassified	517	551	588
<b>40.20 Records Office</b>	<b>\$486</b>	<b>\$519</b>	<b>\$500</b>
<b>State Operations:</b>			
0001 General Fund	73	65	65
0993 University Funds--Unclassified	413	454	435
<b>40.30 Financial Aid</b>	<b>\$12,810</b>	<b>\$13,386</b>	<b>\$13,884</b>
<b>State Operations:</b>			
0001 General Fund	1,910	1,683	1,799
0993 University Funds--Unclassified	10,900	11,703	12,085
<b>40.40 Student Placement</b>	<b>\$541</b>	<b>\$818</b>	<b>\$867</b>
<b>State Operations:</b>			
0001 General Fund	81	103	112
0993 University Funds--Unclassified	460	715	755
<b>40.50 Legal Education Opportunity Program</b>	<b>\$376</b>	<b>\$409</b>	<b>\$354</b>
<b>State Operations:</b>			
0001 General Fund	56	51	46
0993 University Funds--Unclassified	320	358	308
<b>40.60 Academic Support Program</b>	<b>\$339</b>	<b>\$347</b>	<b>\$375</b>
<b>State Operations:</b>			
0001 General Fund	51	44	49
0993 University Funds--Unclassified	288	303	326
<b>40.70 Disability Resource Program</b>	<b>\$389</b>	<b>\$346</b>	<b>\$367</b>
<b>State Operations:</b>			

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

	2010-11*	2011-12*	2012-13*
0001 General Fund	58	44	48
0993 University Funds--Unclassified	331	302	319
<b>40.80 Student Services Office</b>	<b>\$198</b>	<b>\$223</b>	<b>\$240</b>
<b>State Operations:</b>			
0001 General Fund	29	28	31
0993 University Funds--Unclassified	169	195	209
<b>40.90 Student Orientation and Graduation</b>	<b>\$99</b>	<b>\$121</b>	<b>\$125</b>
<b>State Operations:</b>			
0001 General Fund	15	15	16
0993 University Funds--Unclassified	84	106	109
<b>PROGRAM REQUIREMENTS</b>			
<b>50 INSTITUTIONAL SUPPORT</b>			
<b>State Operations:</b>			
0001 General Fund	\$1,704	\$1,336	\$1,245
0993 University Funds--Unclassified	9,723	9,291	8,355
<b>Totals, State Operations</b>	<b>\$11,427</b>	<b>\$10,627</b>	<b>\$9,600</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>50.10 Executive Management and Management Support</b>	<b>\$4,835</b>	<b>\$5,049</b>	<b>\$4,737</b>
<b>State Operations:</b>			
0001 General Fund	721	635	614
0993 University Funds--Unclassified	4,114	4,414	4,123
<b>50.20 Human Resources</b>	<b>\$441</b>	<b>\$441</b>	<b>\$476</b>
<b>State Operations:</b>			
0001 General Fund	66	56	62
0993 University Funds--Unclassified	375	385	414
<b>50.30 Fiscal Services</b>	<b>\$1,654</b>	<b>\$1,798</b>	<b>\$1,523</b>
<b>State Operations:</b>			
0001 General Fund	247	226	197
0993 University Funds--Unclassified	1,407	1,572	1,326
<b>50.40 Public Safety</b>	<b>\$1,189</b>	<b>\$1,215</b>	<b>\$1,132</b>
<b>State Operations:</b>			
0001 General Fund	177	153	147
0993 University Funds--Unclassified	1,012	1,062	985
<b>50.50 Community Relations</b>	<b>\$1,320</b>	<b>\$1,279</b>	<b>\$1,124</b>
<b>State Operations:</b>			
0001 General Fund	197	160	146
0993 University Funds--Unclassified	1,123	1,119	978
<b>50.60 Administrative Services</b>	<b>\$1,988</b>	<b>\$845</b>	<b>\$608</b>
<b>State Operations:</b>			
0001 General Fund	296	106	79
0993 University Funds--Unclassified	1,692	739	529
<b>PROGRAM REQUIREMENTS</b>			
<b>60 OPERATION AND MAINTENANCE OF PLANT</b>			
<b>State Operations:</b>			
0001 General Fund	\$1,059	\$579	\$2,088
0993 University Funds--Unclassified	6,041	4,029	2,143
<b>Totals, State Operations</b>	<b>\$7,100</b>	<b>\$4,608</b>	<b>\$4,231</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>60.10 Building Services</b>	<b>\$767</b>	<b>\$797</b>	<b>\$2,594</b>

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

	2010-11*	2011-12*	2012-13*
<b>State Operations:</b>			
0001 General Fund	114	100	1,876
0993 University Funds--Unclassified	653	697	718
<b>60.20 Building Maintenance</b>	<b>\$6,333</b>	<b>\$3,811</b>	<b>\$1,637</b>
<b>State Operations:</b>			
0001 General Fund	945	479	212
0993 University Funds--Unclassified	5,388	3,332	1,425
<b>PROGRAM REQUIREMENTS</b>			
<b>70 EXTRAMURAL</b>			
<b>Extramural Funds:</b>			
9994 Extramural Funds	<u>\$14,946</u>	<u>\$13,762</u>	<u>\$13,098</u>
<b>Totals, Extramural Funds</b>	<b>\$14,946</b>	<b>\$13,762</b>	<b>\$13,098</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>Extramural Funds:</b>			
70.10 Instruction and Research	2,317	2,325	1,986
70.20 Public and Professional Services	150	196	60
70.30 Academic Support	69	158	158
70.40 Student Services	577	421	395
70.50 Institutional Support	1,013	1,460	1,458
70.60 Operation and Maintenance of Plant	1,539	28	-
70.70 Auxiliary Enterprises	7,782	7,710	7,577
70.80 Student Financial Aid	1,499	1,464	1,464
<b>TOTALS, EXPENDITURES</b>			
State Operations	56,247	55,346	55,847
Extramural Funds	<u>14,946</u>	<u>13,762</u>	<u>13,098</u>
<b>Totals, Expenditures</b>	<b>\$71,193</b>	<b>\$69,108</b>	<b>\$68,945</b>

## EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions/Personnel Years			2010-11*	2011-12*	2012-13*
	2010-11	2011-12	2012-13			
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	255.6	260.9	260.9	\$24,172	\$24,530	\$24,530
Total Adjustments	-	3.5	-22.5	-	557	49
Estimated Salary Savings	-	-7.3	-7.3	-	-300	-300
<b>Net Totals, Salaries and Wages</b>	<b>255.6</b>	<b>257.1</b>	<b>231.1</b>	<b>\$24,172</b>	<b>\$24,787</b>	<b>\$24,279</b>
Staff Benefits	-	-	-	5,204	6,684	7,750
<b>Totals, Personal Services</b>	<b>255.6</b>	<b>257.1</b>	<b>231.1</b>	<b>\$29,376</b>	<b>\$31,471</b>	<b>\$32,029</b>
OPERATING EXPENSES AND EQUIPMENT				\$14,391	\$10,915	\$10,337
<b>SPECIAL ITEMS OF EXPENSE</b>						
Student Financial Aid				<u>\$12,480</u>	<u>\$12,960</u>	<u>\$13,481</u>
<b>Totals, Special Items of Expense</b>				<b>\$12,480</b>	<b>\$12,960</b>	<b>\$13,481</b>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS</b>				<b>\$56,247</b>	<b>\$55,346</b>	<b>\$55,847</b>
<b>(State Operations)</b>						

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$8,364</u>	<u>\$6,935</u>	<u>\$8,753</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$8,364</b>	<b>\$6,935</b>	<b>\$8,753</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$157</u>	<u>\$180</u>	<u>\$180</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$157</b>	<b>\$180</b>	<b>\$180</b>
<b>0993 University Funds--Unclassified</b>			
APPROPRIATIONS			
Student enrollment fees	\$44,770	\$46,632	\$46,797
Other student fees	1,774	1,141	0
Scholarly publications	115	117	117
Other	<u>1,067</u>	<u>341</u>	<u>0</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$47,726</b>	<b>\$48,231</b>	<b>\$46,914</b>
<b>9994 Extramural Funds</b>			
APPROPRIATIONS			
Federal funds	\$435	\$343	\$343
Private gifts, contracts and grants	3,050	1,532	1,522
Bond Financing	207	-	-
Other Hastings funds	<u>11,254</u>	<u>11,887</u>	<u>11,233</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$14,946</b>	<b>\$13,762</b>	<b>\$13,098</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$71,193</b>	<b>\$69,108</b>	<b>\$68,945</b>

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