

6600 Hastings College of the Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$8,364</u>	<u>\$6,935</u>	<u>\$8,753</u>
TOTALS, EXPENDITURES	\$8,364	\$6,935	\$8,753
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$157</u>	<u>\$180</u>	<u>\$180</u>
TOTALS, EXPENDITURES	\$157	\$180	\$180
0993 University Funds--Unclassified			
APPROPRIATIONS			
Student enrollment fees	\$44,770	\$46,632	\$46,797
Other student fees	1,774	1,141	0
Scholarly publications	115	117	117
Other	<u>1,067</u>	<u>341</u>	<u>0</u>
TOTALS, EXPENDITURES	\$47,726	\$48,231	\$46,914
9994 Extramural Funds			
APPROPRIATIONS			
Federal funds	\$435	\$343	\$343
Private gifts, contracts and grants	3,050	1,532	1,522
Bond Financing	207	-	-
Other Hastings funds	<u>11,254</u>	<u>11,887</u>	<u>11,233</u>
TOTALS, EXPENDITURES	\$14,946	\$13,762	\$13,098
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$71,193	\$69,108	\$68,945

* Dollars in thousands, except in Salary Range.