

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,539,096	\$2,072,713	\$2,197,387
Adjustment per Section 3.60	44,810	-38,521	-
Adjustment per Section 3.94	-	-100,000	-
Transfer to Legislative Claims (9670)	-	-1	-
Transfer from Item 6610-002-0001	3,040	-	-
Revised expenditure authority per Provision 5	-75,000	-	-
002 Budget Act appropriation	3,040	3,040	3,040
Transfer to Item 6610-001-0001	-3,040	-	-
003 Budget Act appropriation	75,299	65,520	-
Adjustment per Section 4.30	-9,585	-50	-
Chapter 221, Statutes of 2010	0	-	-
Totals Available	\$2,577,660	\$2,002,701	\$2,200,427
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$2,577,638	\$2,002,701	\$2,200,427
0505 Affordable Student Housing Revolving Fund			
APPROPRIATIONS			
Education Code Section 90087	\$350	\$350	\$350
TOTALS, EXPENDITURES	\$350	\$350	\$350
Less funding provided by the General Fund	-350	-350	-350
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0573 State University Continuing Education Revenue Fund			
APPROPRIATIONS			
Education Code Section 89704	\$220,087	\$250,216	\$250,216
TOTALS, EXPENDITURES	\$220,087	\$250,216	\$250,216
0580 California State University Dormitory Revenue Fund			
APPROPRIATIONS			
Education Code Section 90074 (housing expenditures)	\$175,770	\$219,185	\$219,185
TOTALS, EXPENDITURES	\$175,770	\$219,185	\$219,185
0583 California State University Parking Revenue Fund			
APPROPRIATIONS			
Education Code Section 89701	\$62,988	\$70,834	\$70,834
TOTALS, EXPENDITURES	\$62,988	\$70,834	\$70,834
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6610-002-0785, Budget Act of 2008 as reappropriated by Item 6610-490, Budget Acts of 2009 and 2010	\$4,955	\$-	\$-
TOTALS, EXPENDITURES	\$4,955	\$-	\$-
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 (Transfer to CSU Lottery Education Fund)	(\$38,498)	(\$47,839)	(\$47,839)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0839 California State University Lottery Education Fund			
APPROPRIATIONS			
Education Code Section 89722.5	\$42,430	\$47,839	\$47,839
TOTALS, EXPENDITURES	\$42,430	\$47,839	\$47,839

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federal Financial Aid	<u>\$753,979</u>	<u>\$753,979</u>	<u>\$753,979</u>
TOTALS, EXPENDITURES	\$753,979	\$753,979	\$753,979
0948 California State University Trust Fund			
APPROPRIATIONS			
Other Funds	<u>\$1,947,850</u>	<u>\$2,448,807</u>	<u>\$2,448,807</u>
TOTALS, EXPENDITURES	\$1,947,850	\$2,448,807	\$2,448,807
0994 Other Unclassified Funds			
APPROPRIATIONS			
Foundations and Auxiliary Organizations	<u>\$1,208,097</u>	<u>\$972,571</u>	<u>\$972,571</u>
TOTALS, EXPENDITURES	\$1,208,097	\$972,571	\$972,571
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$106,577	\$1	\$1
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6610-002-6041, Budget Act of 2008 as reappropriated by Item 6610-490, Budget Acts of 2009 and 2010	<u>\$9,077</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$9,077	\$-	\$-
7896 Auxiliary Organizations			
APPROPRIATIONS			
Federal Funds	<u>\$357,116</u>	<u>\$391,802</u>	<u>\$391,802</u>
TOTALS, EXPENDITURES	\$357,116	\$391,802	\$391,802
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,466,564	\$7,157,935	\$7,355,661

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