

6610 California State University

Schedule of Higher Education Fees and Income

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Application Fee	\$26,947	\$22,700	\$22,700
Tuition Fee ^{1/}	1,681,864	2,108,367 ^{2/}	2,108,367
Nonresident Tuition Fee	137,470	136,055	136,055
Health Services Fee	73,223	81,787	81,787
Miscellaneous Fees	28,346	99,898	99,898
Total Operating Revenue	\$1,947,850	\$2,448,807	\$2,448,807
CSU Institutional Grant Aid ^{1/}	431,007	577,421	577,421

^{1/} Financial aid provided from CSU State University Grants (SUG) is reflected in Tuition Fee revenues. There is an additional \$33.8 million SUG funded by General Fund appropriation.

^{2/} Current-year fee revenue is based on campus reported enrollment.