

7300 Agricultural Labor Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,024	\$4,895	\$4,904
Allocation for employee compensation	12	18	-
Adjustment per Section 3.60	82	-5	-
Adjustment per Section 3.90	-274	-83	-
Adjustment per Section 3.90(b)	-48	-	-
Adjustment per Section 3.91	-332	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-9	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-11	-
Adjustment per Section 4.30	44	-	-
Adjustment per Section 15.30	-39	-	-
Totals Available	\$4,469	\$4,805	\$4,904
Unexpended balance, estimated savings	-76	-	-
TOTALS, EXPENDITURES	\$4,393	\$4,805	\$4,904
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$211	\$-
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$500
TOTALS, EXPENDITURES	\$-	\$-	\$500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,393	\$5,016	\$5,404

* Dollars in thousands, except in Salary Range.