

## 8420 State Compensation Insurance Fund

### Workers' Compensation Benefits for State Agencies

The following table provides summary data on actual and estimated workers' compensation costs by state agencies for informational purposes. All workers' compensation costs are included in the individual budgets of the responsible state agency. Costs also include administrative charges under the Master Agreement.

	2008-2009	2009-2010	2010-2011	2011-2012 <sup>1/</sup>	2012-2013 <sup>1/</sup>
Policy premium cost of insured State Agencies	\$3,712,073	\$3,256,479	\$4,281,833	\$4,179,245	\$3,970,283
Benefits paid by uninsured State Agencies (Exclusive of payments under Labor Code Section 4800/4800.5 and Industrial Disability Leave)	317,502,688	349,188,844	376,576,337	408,000,000	440,000,000
Industrial Disability Leave benefits paid by State Agencies	57,426,715	66,952,566	80,084,502	90,000,000	100,000,000
Benefits paid under Labor Code Sections:					
4800 Department of Justice	487,984	285,293	728,477	1,100,000	1,300,000
4800.5 California Highway Patrol	6,664,335	5,008,518	7,463,653	10,000,000	12,000,000
Administrative Costs under the Master Agreement	76,000,000	78,000,000	82,000,000	96,717,000	103,665,347
<b>TOTAL WORKERS' COMPENSATION COST (ALL FUNDS)</b>	<b>\$461,793,795</b>	<b>\$502,691,700</b>	<b>\$551,134,802</b>	<b>\$609,996,245</b>	<b>\$660,935,630</b>
<b>Number of Workers' Compensation Claims</b>					
Industrial Disability Leave:					
Nondisabling	13,557	13,329	13,194	13,200	13,250
Disabling	10,408	10,117	11,144	11,375	11,600
Labor Code Sections:					
4800 Department of Justice	29	29	23	30	30
4800.5 California Highway Patrol	716	855	943	1,000	1,100
<b>Total New Reported Claims</b>	<b>24,710</b>	<b>24,330</b>	<b>25,304</b>	<b>25,605</b>	<b>25,980</b>

<sup>1/</sup> Estimate

Prepared by: State Compensation Insurance Fund, State Contract Services