

## 8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation made by the Act to the Commission, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the 3-Yr Expenditures and Personnel Years table.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Secretary of State	-	-	-	\$703	\$703	\$711
20 Franchise Tax Board	-	-	-	1,577	1,593	1,609
30 Department of Justice	-	-	-	195	195	195
70 Allocations to Departments	-	-	-	-2,475	-2,491	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	-	-	-	<b>\$-</b>	<b>\$-</b>	<b>\$2,515</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0001 General Fund				\$-	\$-	\$2,507
0995 Reimbursements				-	-	8
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$-</b>	<b>\$-</b>	<b>\$2,515</b>

The Fair Political Practices Commission (Organization Code 8620) receives an appropriation pursuant to Government Code Section 83122 in order to implement the Political Reform Act of 1974. Pursuant to this appropriation, the Commission expended \$3,404,000 in 2010-11 and was appropriated \$4,019,000 in 2011-12. The 2012-13 Governor's Budget for the Commission proposes an appropriation of \$4,040,000 for these purposes.

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Section 83122.

### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	\$-	-	\$7	\$-	-
• Retirement Rate Adjustment	9	-	-	9	-	-
• Miscellaneous Adjustments	-2,500	-8	-	-	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$2,491</b>	<b>-\$8</b>	<b>-</b>	<b>\$16</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$2,491</b>	<b>-\$8</b>	<b>-</b>	<b>\$16</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>-\$2,491</b>	<b>-\$8</b>	<b>-</b>	<b>\$16</b>	<b>\$-</b>	<b>-</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,476	\$2,491	\$2,507
Adjustment to Allocate Monies per Provision 1 of the Budget Act	-2,475	-2,491	-
<b>Totals Available</b>	<b>\$1</b>	<b>\$-</b>	<b>\$2,507</b>

\* Dollars in thousands, except in Salary Range.

## 8640 Political Reform Act of 1974 - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,507</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$8
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,515</b>

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\* Dollars in thousands, except in Salary Range.