

## 8820 Commission on the Status of Women

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$487	\$265	\$-
Allocation for employee compensation	1	-1	-
Adjustment per Section 3.60	9	5	-
Adjustment per Section 3.90	-23	-3	-
Adjustment per Section 3.91	-24	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
<b>Totals Available</b>	<b>\$450</b>	<b>\$265</b>	<b>\$-</b>
Unexpended balance, estimated savings	-32	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$418</b>	<b>\$265</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$418</b>	<b>\$267</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.