

## 8830 California Law Revision Commission

The California Law Revision Commission has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and to make recommendations to the Governor and Legislature for revision of the law on major topics (as assigned by the Legislature) that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 California Law Revision Commission	4.6	5.0	5.0	\$609	\$653	\$666
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>4.6</b>	<b>5.0</b>	<b>5.0</b>	<b>\$609</b>	<b>\$653</b>	<b>\$666</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0995 Reimbursements				\$609	\$653	\$666
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$609</b>	<b>\$653</b>	<b>\$666</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

### MAJOR PROGRAM CHANGES

- The Governor's Budget proposes to support the Law Revision Commission through reimbursements from the Legislative Counsel Bureau on a permanent basis for a savings of \$651,000 General Fund.

### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Workforce Cap True-Up Adjustment	\$-	\$-	-0.3	\$-	\$-	-0.3
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-0.3</b>	<b>\$-</b>	<b>\$-</b>	<b>-0.3</b>
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	-\$8	-	\$-	\$4	-
• Retirement Rate Adjustment	-	-3	-	-	-3	-
• Miscellaneous Adjustments	-	-	-	651	-651	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$11</b>	<b>-</b>	<b>\$651</b>	<b>-\$650</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$11</b>	<b>-0.3</b>	<b>\$651</b>	<b>-\$650</b>	<b>-0.3</b>
<b>Policy Adjustments</b>						
• Permanently Fund the Law Revision Commission through the Legislative Counsel Bureau	\$-	\$-	-	-\$651	\$651	-
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>-\$651</b>	<b>\$651</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$11</b>	<b>-0.3</b>	<b>\$-</b>	<b>\$1</b>	<b>-0.3</b>

### DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 CALIFORNIA LAW REVISION COMMISSION</b>				
<b>State Operations:</b>				
0995 Reimbursements		\$609	\$653	\$666
<b>Totals, State Operations</b>		<b>\$609</b>	<b>\$653</b>	<b>\$666</b>

\* Dollars in thousands, except in Salary Range.

## 8830 California Law Revision Commission - Continued

	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
<b>TOTALS, EXPENDITURES</b>			
State Operations	609	653	666
<b>Totals, Expenditures</b>	<b>\$609</b>	<b>\$653</b>	<b>\$666</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4.6	5.5	5.5	\$371	\$451	\$461
Total Adjustments	-	-0.5	-0.5	-	-28	-28
<b>Net Totals, Salaries and Wages</b>	<b>4.6</b>	<b>5.0</b>	<b>5.0</b>	<b>\$371</b>	<b>\$423</b>	<b>\$433</b>
Staff Benefits	-	-	-	143	173	167
<b>Totals, Personal Services</b>	<b>4.6</b>	<b>5.0</b>	<b>5.0</b>	<b>\$514</b>	<b>\$596</b>	<b>\$600</b>
OPERATING EXPENSES AND EQUIPMENT				\$95	\$57	\$66
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$609</b>	<b>\$653</b>	<b>\$666</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$609	\$653	\$666
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$609</b>	<b>\$653</b>	<b>\$666</b>

**CHANGES IN AUTHORIZED POSITIONS**

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
Totals, Authorized Positions	4.6	5.5	5.5	\$371	\$451	\$461
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Reductions in Authorized Positions:						
Staff Counsel	-	-0.5	-0.5	4,674-7,828	-28	-28
<b>Totals, Workload &amp; Admin Adjustments</b>	<b>-</b>	<b>-0.5</b>	<b>-0.5</b>	<b>\$-</b>	<b>-\$28</b>	<b>-\$28</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-0.5</b>	<b>-0.5</b>	<b>\$-</b>	<b>-\$28</b>	<b>-\$28</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>4.6</b>	<b>5.0</b>	<b>5.0</b>	<b>\$371</b>	<b>\$423</b>	<b>\$433</b>

\* Dollars in thousands, except in Salary Range.