#### 8880 Financial Information System for California

The Financial Information System for California (FI\$Cal) Project is a partnership of four control agencies: the Department of Finance, the State Controller's Office, the State Treasurer's Office, and the Department of General Services. FI\$Cal will provide the state with a single integrated financial management system that encompasses budgeting, accounting, procurement, cash management, and financial management and reporting. This "Next Generation" project, through the adoption of best business practices, will reengineer business processes; improve efficiency; enhance decision making and resource management; and provide reliable, accessible, and timely statewide financial information allowing the state to be more transparent.

#### **3-YR EXPENDITURES AND PERSONNEL YEARS**

Table			Pe	rsonnel Ye	ars		Expenditures	
FOUNTIONS AND EXPENDITURES (All Programs)         54.8         75.1         \$25,762         \$38,287         \$39,077           FUNDITURES         2010-11*         \$201-12*         \$21,23*         \$20,729           0001         General Fund         \$1,796         \$2,439         \$26,729           0002         Property Acquisition Law Money Account         2         11         3           0003         Motor Vehicle Parking Facilities Moneys Account         2         15         3         2           00012         Attorney General Antitrust Account         3         3         7         2           0012         Attorney General Antitrust Account         4         3         7         2           0012         Attorney General Antitrust Account         4         3         7         2           0017         Eigerprint Fees Account         4         4         208         55           0026         State Emergency Telephone Number Account         4         4         6         17           0026         State Motor Vehicle Insurance Account         1         1         17         6           0028         State Emergency Telephone Number Account         1         1         1         2 <th></th> <th></th> <th>2010-11</th> <th>2011-12</th> <th>2012-13</th> <th></th> <th></th> <th>2012-13*</th>			2010-11	2011-12	2012-13			2012-13*
FUNDING         2010-11         2011-12*         2012-13*           0001         General Fund         \$1,796         \$2,439         \$26,729           0002         Property Acquisition Law Money Account         \$1,79         \$1,00         3           0003         Motor Vehicle Parking Facilities Moneys Account         \$2         \$11         3           0012         Breast Cancer Control Account         \$5         \$2         \$2           0012         Attorney General Antitrust Account         \$3         \$2         \$2           0014         Hazardous Waste Control Account         \$3         \$2         \$5           0017         Fingerprint Fees Account         \$3         \$2         \$5           0018         State Engrency Telephone Number Account         \$14         \$64         \$17           0022         State Motor Vehicle Insurance Account         \$1         \$64         \$17           0022         State Motor Vehicle Insurance Account         \$1         \$6         \$1           0023         Nuclear Planning Assessment Special Account         \$1         \$6         \$1           0024         State Motor Vehicle Account, State Transportation Fund         \$1         \$7         \$2           0024         Sta	15	STATEWIDE SYSTEMS DEVELOPMENT	54.8	75.1	75.1	\$25,762	\$38,287	\$39,077
0001         General Fund         \$1,796         \$2,439         \$26,729           0002         Property Acquisition Law Money Account         2         10         3           0003         Motor Vehicle Parking Facilities Moneys Account         2         11         3           0019         Brack Cancer Control Account         5         -         -           0012         Attorney General Antitrust Account         33         -         -           0014         Hazardous Waste Control Account         33         -         -           0017         Fingerpirit Fees Account         3         -         -           0018         State Motor Vehicle Insurance Account         3         -         -           0022         State Motor Vehicle Insurance Account         3         -         -           0028         Unified Program Account         3         -         -           0029         Nuclear Planning Assessment Special Account         1         17         5           0029         Nuclear Planning Assessment Special Account         11         6         4           0029         Nuclear Planning Assessment Special Account         1         1         7           0020         State Motor Vehicle Account, St	TOTA	ALS, POSITIONS AND EXPENDITURES (All Programs)	54.8	75.1	75.1	\$25,762	\$38,287	\$39,077
0002         Property Acquisition Law Money Account         2         10         3           0003         Motor Vehicle Parking Facilities Moneys Account         2         11         3           0009         Breast Cancer Control Account         5         -         -           0112         Attorney General Antitrust Account         1         7         2           012         Attorney General Antitrust Account         1         7         2           014         Hazardous Waste Control Account         41         208         55           0017         Fingerprint Fees Account         41         208         55           0022         State Emergency Telephone Number Account         1         4         64         17           0028         Unified Program Account         1         4         64         17           0028         Unified Program Account         1         17         5           0028         Unified Program Account         1         17         5           0029         Nuclear Planning Assessment Special Account         1         17         5           0020         Surface Mining and Reclamation Account         1         7         2           0041         Acconautics A	FUND	DING				2010-11*	2011-12*	2012-13*
0003         Motor Vehicle Parking Facilities Moneys Account         2         11         3           0009         Breast Cancer Control Account         5         -         -           0012         Attorney General Antitrust Account         1         7         2           0014         Hazardous Waste Control Account         33         -         -           0017         Fingerprint Fees Account         3         -         -           0020         State Emergency Telephone Number Account         3         -         -           0021         State Motor Vehicle Insurance Account         14         64         17           0022         State Motor Vehicle Insurance Account         1         17         5           0028         Unified Program Account         3         -         -           0029         Nuclear Planning Assessment Special Account         11         17         5           0020         Nuclear Planning Assessment Special Account         11         1         7         2           0021         Vulfed Program Account         11         1         7         2           0022         Nuclear Planning Assessment Special Account         11         1         7         2	0001	General Fund				\$1,796	\$2,439	\$26,729
0009         Breast Cancer Control Account         5         -         -           0012         Attorney General Antitrust Account         1         7         2           0014         Hazardous Waste Control Account         33         -         -           0017         Fingerprint Fees Account         41         208         -           0022         State Emergency Telephone Number Account         3         -         -           0022         State Motor Vehicle Insurance Account         14         64         17           0028         Unified Program Account         3         -         -           0029         Nuclear Planning Assessment Special Account         1         17         5           0033         State Energy Conservation Assistance Account         11         -         -           0033         State Energy Conservation Assistance Account         11         -         -           0033         Surface Mining and Reclamation Account         11         -         -           0040         Account, State Transportation Fund         16         1,689         493           0041         Motor Vehicle Laccount, State Transportation Fund         16         0         -           0042         Moto	0002	Property Acquisition Law Money Account				2	10	3
0012       Attorney General Antitrust Account       1       7       2         0014       Hazardous Waste Control Account       33       -       -         0017       Fingerprint Fees Account       41       208       55         0026       State Emergency Telephone Number Account       14       64       17         0026       State Motor Vehicle Insurance Account       14       64       17         0027       Unified Program Account       3       -       -         0028       Unified Program Account       1       17       5         0029       Suclear Planning Assessment Special Account       1       7       2         0033       State Energy Conservation Assistance Account       1       7       2         0041       Aeronautics Account, State Transportation Fund       2       -       -         0042       State Highway Account, State Transportation Fund       1,681       1,689       493         0044       Motor Vehicle Account, State Transportation Tax Fund       1,681       1,69       493         0045       Motor Vehicle Fuel Account, Transportation Tax Fund       16       -       -         0060       State Board of Barbering and Cosmetology Fund       1       5	0003	Motor Vehicle Parking Facilities Moneys Account				2	11	3
0014         Hazardous Waste Control Account         33         -         -           0017         Fingerprint Fees Account         41         208         55           0022         State Emergency Telephone Number Account         3         -         -           0028         State Motor Vehicle Insurance Account         14         64         17           0028         Unified Program Account         1         17         5           0029         Nuclear Planning Assessment Special Account         11         7         5           0030         State Energy Conservation Assistance Account         11         7         2           0041         Aeronautics Account, State Transportation Fund         2         -         -           0042         State Highway Account, State Transportation Fund         1,508         1,532         404           0043         Motor Vehicle Account, State Transportation Fund         1,608         1,532         404           0044         Motor Vehicle License Fee Account, Transportation Tax Fund         16         -         -           0040         Motor Vehicle License Fee Account, Transportation Tax Fund         16         -         -           0041         Motor Vehicle Dicense Fee Account, Transportation Tax Fund	0009	Breast Cancer Control Account				5	-	-
0017         Fingerprint Fees Account         41         208         55           0022         State Emergency Telephone Number Account         3         -         -           0026         State Motor Vehicle Insurance Account         14         64         17           0028         Unified Program Account         3         -         -           0029         Nuclear Planning Assessment Special Account         11         17         5           0033         State Energy Conservation Assistance Account         11         -         -           0035         Surface Mining and Reclamation Account         11         -         -           0041         Aeronautics Account, State Transportation Fund         2         -         -           0042         State Highway Account, State Transportation Fund         1,681         1,869         493           0043         Motor Vehicle Account, State Transportation Fund         1,681         1,692         493           0044         Motor Vehicle Fuel Account, Transportation Tax Fund         16         -         -           0064         Motor Vehicle Eucense Fee Account, Transportation Tax Fund         16         -         -           0065         State Board of Barbering and Cosmetology Fund         11	0012	Attorney General Antitrust Account				1	7	2
0022         State Emergency Telephone Number Account         3         -         -           0026         State Motor Vehicle Insurance Account         14         64         17           0028         Unified Program Account         3         -         -           0029         Nuclear Planning Assessment Special Account         11         17         5           0033         State Energy Conservation Assistance Account         11         7         2           0041         Aeronautics Account, State Transportation Fund         2         -         -           0042         State Highway Account, State Transportation Fund         1,681         1,869         493           0043         Motor Vehicle Account, State Transportation Fund         1,681         1,869         493           0044         Motor Vehicle Account, State Transportation Tax Fund         1,681         1,532         404           0045         Motor Vehicle Eule Account, Transportation Tax Fund         16         -         -         -           0046         Motor Vehicle Eule Account, Transportation Tax Fund         16         1,019         269           0047         State Board of Barbering and Cosmetology Fund         11         5         15           0070         Occupational Lea	0014	Hazardous Waste Control Account				33	-	=
0026         State Motor Vehicle Insurance Account         14         64         17           0028         Unified Program Account         3         -         -           0029         Nuclear Planning Assessment Special Account         1         17         5           0033         State Energy Conservation Assistance Account         11         -         -           0035         Surface Mining and Reclamation Account         1         7         2           0041         Aeronautics Account, State Transportation Fund         2         -         -           0042         State Highway Account, State Transportation Fund         1,681         1,869         493           0042         Motor Vehicle Account, State Transportation Fund         1,508         1,532         404           0041         Motor Vehicle Account, Transportation Fund         16         -         -         -           0042         Motor Vehicle License Fee Account, Transportation Tax Fund         16         -         -         -           0043         Motor Vehicle License Fee Account, Transportation Tax Fund         16         -         -         -           0044         Motor Vehicle Account, Transportation Tax Fund         11         5         15           0050	0017	Fingerprint Fees Account				41	208	55
0028         Unified Program Account         3         -         -           0029         Nuclear Planning Assessment Special Account         1         17         5           0033         State Energy Conservation Assistance Account         11         -         -           0035         Surface Mining and Reclamation Account         1         7         2           0041         Aeronautics Account, State Transportation Fund         2         -         -           0042         State Highway Account, State Transportation Fund         1,681         1,869         493           0044         Motor Vehicle Account, State Transportation Fund         1,508         1,532         404           0061         Motor Vehicle Euel Account, Transportation Tax Fund         16         -         -           0064         Motor Vehicle License Fee Account, Transportation Tax Fund         163         1,019         269           0065         State Board of Barbering and Cosmetology Fund         11         5         15           0070         Occupational Lead Poisoning Prevention Account         2         12         2           0071         Medical Waste Management Fund         1         1         1         1           0072         Radiation Control Fund         <	0022	State Emergency Telephone Number Account				3	-	-
0029         Nuclear Planning Assessment Special Account         1         17         5           0033         State Energy Conservation Assistance Account         11         -         -           0035         Surface Mining and Reclamation Account         1         7         2           0041         Aeronautics Account, State Transportation Fund         2         -         -           0042         State Highway Account, State Transportation Fund         1,681         1,869         493           0044         Motor Vehicle Account, State Transportation Fund         1,508         1,532         404           0061         Motor Vehicle License Fee Account, Transportation Tax Fund         16         -         -           0062         State Corporations Fund         24         -         -           0063         State Board of Barbering and Cosmetology Fund         11         56         15           0070         Occupational Lead Poisoning Prevention Account         2         12         3           0071         Medical Waste Management Fund         1         7         1           0072         Radiation Control Fund         1         1         1         1           0073         Radiation Control Fund         1         1	0026	State Motor Vehicle Insurance Account				14	64	17
0033         State Energy Conservation Assistance Account         11         -         -           0035         Surface Mining and Reclamation Account         1         7         2           0041         Aeronautics Account, State Transportation Fund         2         -         -           0042         State Highway Account, State Transportation Fund         1,681         1,869         493           0044         Motor Vehicle Account, State Transportation Fund         1,681         1,532         404           0061         Motor Vehicle Account, Transportation Tax Fund         16         -         -           0064         Motor Vehicle License Fee Account, Transportation Tax Fund         163         1,019         269           0067         State Corporations Fund         24         -         -           0068         State Board of Barbering and Cosmetology Fund         11         56         15           0070         Occupational Lead Poisoning Prevention Account         2         12         3           0071         Medical Waste Management Fund         1         7         1           0072         Radiation Control Fund         1         1         1         3           0073         Graphic Design License Plate Account         1	0028	Unified Program Account				3	-	-
0035         Surface Mining and Reclamation Account         1         7         2           0041         Aeronautics Account, State Transportation Fund         2         -         -           0042         State Highway Account, State Transportation Fund         1,681         1,869         493           0044         Motor Vehicle Account, State Transportation Fund         1,681         1,532         404           0061         Motor Vehicle Fuel Account, Transportation Tax Fund         16         -         -           0064         Motor Vehicle License Fee Account, Transportation Tax Fund         163         1,019         269           0067         State Corporations Fund         24         -         -           0069         State Board of Barbering and Cosmetology Fund         11         56         15           0070         Occupational Lead Poisoning Prevention Account         2         12         3           0071         Medical Waste Management Fund         1         7         1         1           0072         Radiation Control Fund         1         1         1         1         1           0073         Graphic Design License Plate Account         1         1         1         3         1           0074	0029	Nuclear Planning Assessment Special Account				1	17	5
0041 Aeronautics Account, State Transportation Fund         2         -         -           0042 State Highway Account, State Transportation Fund         1,681         1,869         493           0044 Motor Vehicle Account, State Transportation Fund         1,508         1,532         404           0061 Motor Vehicle Fuel Account, Transportation Tax Fund         16         -         -           0064 Motor Vehicle License Fee Account, Transportation Tax Fund         163         1,019         269           0067 State Corporations Fund         24         -         -           0069 State Board of Barbering and Cosmetology Fund         11         56         15           0070 Occupational Lead Poisoning Prevention Account         2         12         3           0074 Medical Waste Management Fund         1         7         -           0075 Radiation Control Fund         1         7         1           0076 Graphic Design License Plate Account         1         10         3           0078 Graphic Design License Plate Account         1         10         3           0079 Callodo Lead Poisoning Prevention Fund         6         38         10           0070 Callodo Lead Poisoning Prevention Fund         6         27         7           0070 Callodo Lead Poisoning Preven	0033	State Energy Conservation Assistance Account				11	-	-
0042         State Highway Account, State Transportation Fund         1,681         1,869         493           0044         Motor Vehicle Account, State Transportation Fund         1,508         1,532         404           0061         Motor Vehicle Fuel Account, Transportation Tax Fund         16         -         -           0064         Motor Vehicle License Fee Account, Transportation Tax Fund         163         1,019         269           0067         State Corporations Fund         24         -         -           0069         State Board of Barbering and Cosmetology Fund         11         56         15           0070         Occupational Lead Poisoning Prevention Account         2         12         3           0074         Medical Waste Management Fund         1         -         -           0075         Radiation Control Fund         1         1         1         1           0076         Graphic Design License Plate Account         1         1         1         1           0077         Radiation Control Fund         6         38         1           0078         Graphic Design License Plate Account         1         1         0         3           0079         Calidhood Lead Poisoning Prevention Fund	0035	Surface Mining and Reclamation Account				1	7	2
0044       Motor Vehicle Account, State Transportation Fund       1,508       1,532       404         0061       Motor Vehicle Fuel Account, Transportation Tax Fund       16       -       -         0064       Motor Vehicle License Fee Account, Transportation Tax Fund       163       1,019       269         0067       State Corporations Fund       24       -       -         0069       State Board of Barbering and Cosmetology Fund       11       56       15         0070       Occupational Lead Poisoning Prevention Account       2       12       3         0074       Medical Waste Management Fund       1       -       -         0075       Radiation Control Fund       14       71       19         0078       Graphic Design License Plate Account       1       10       3         0080       Childhood Lead Poisoning Prevention Fund       6       38       10         0095       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       16       18       5         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -	0041	Aeronautics Account, State Transportation Fund				2	-	-
0061       Motor Vehicle Fuel Account, Transportation Tax Fund       16       -       -         0064       Motor Vehicle License Fee Account, Transportation Tax Fund       163       1,019       269         0067       State Corporations Fund       24       -       -         0069       State Board of Barbering and Cosmetology Fund       11       56       15         0070       Occupational Lead Poisoning Prevention Account       2       12       3         0074       Medical Waste Management Fund       1       -       -         0075       Radiation Control Fund       14       71       19         0076       Graphic Design License Plate Account       1       10       3         0080       Childhood Lead Poisoning Prevention Fund       6       38       10         0096       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0100       Department of Pesticide Regulation Fund       2       8       2 <td>0042</td> <td>State Highway Account, State Transportation Fund</td> <td></td> <td></td> <td></td> <td>1,681</td> <td>1,869</td> <td>493</td>	0042	State Highway Account, State Transportation Fund				1,681	1,869	493
0064       Motor Vehicle License Fee Account, Transportation Tax Fund       163       1,019       269         0067       State Corporations Fund       24       -       -         0069       State Board of Barbering and Cosmetology Fund       11       56       15         0070       Occupational Lead Poisoning Prevention Account       2       12       3         0074       Medical Waste Management Fund       1       -       -         0075       Radiation Control Fund       14       71       19         0078       Graphic Design License Plate Account       1       10       3         0080       Childhood Lead Poisoning Prevention Fund       6       38       10         0096       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       31       164       43         0106       Department of Pesticide Regulation Fund       2       8       2	0044	Motor Vehicle Account, State Transportation Fund				1,508	1,532	404
0067       State Corporations Fund       24       -       -         0069       State Board of Barbering and Cosmetology Fund       11       56       15         0070       Occupational Lead Poisoning Prevention Account       2       12       3         0074       Medical Waste Management Fund       1       -       -         0075       Radiation Control Fund       14       71       19         0078       Graphic Design License Plate Account       1       10       3         0080       Childhood Lead Poisoning Prevention Fund       6       38       10         0096       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0061	Motor Vehicle Fuel Account, Transportation Tax Fund				16	-	-
0069       State Board of Barbering and Cosmetology Fund       11       56       15         0070       Occupational Lead Poisoning Prevention Account       2       12       3         0074       Medical Waste Management Fund       1       -       -         0075       Radiation Control Fund       14       71       19         0078       Graphic Design License Plate Account       1       10       3         0080       Childhood Lead Poisoning Prevention Fund       6       38       10         0096       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0064	Motor Vehicle License Fee Account, Transportation Tax	Fund			163	1,019	269
0070       Occupational Lead Poisoning Prevention Account       2       12       3         0074       Medical Waste Management Fund       1       -       -         0075       Radiation Control Fund       14       71       19         0078       Graphic Design License Plate Account       1       10       3         0080       Childhood Lead Poisoning Prevention Fund       6       38       10         0096       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0067	State Corporations Fund				24	-	-
0074       Medical Waste Management Fund       1       -       -         0075       Radiation Control Fund       14       71       19         0078       Graphic Design License Plate Account       1       10       3         0080       Childhood Lead Poisoning Prevention Fund       6       38       10         0096       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0069	State Board of Barbering and Cosmetology Fund				11	56	15
0075       Radiation Control Fund       14       71       19         0078       Graphic Design License Plate Account       1       10       3         0080       Childhood Lead Poisoning Prevention Fund       6       38       10         0096       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0070	Occupational Lead Poisoning Prevention Account				2	12	3
0078       Graphic Design License Plate Account       1       10       3         0080       Childhood Lead Poisoning Prevention Fund       6       38       10         0096       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0074	Medical Waste Management Fund				1	-	-
0080         Childhood Lead Poisoning Prevention Fund         6         38         10           0096         Cal-OSHA Targeted Inspection and Consultation Fund         6         27         7           0098         Clinical Laboratory Improvement Fund         4         30         8           0099         Health Statistics Special Fund         16         18         5           0100         California Used Oil Recycling Fund         6         -         -           0106         Department of Pesticide Regulation Fund         31         164         43           0108         Acupuncture Fund         2         8         2	0075	Radiation Control Fund				14	71	19
0096       Cal-OSHA Targeted Inspection and Consultation Fund       6       27       7         0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0078	Graphic Design License Plate Account				1	10	3
0098       Clinical Laboratory Improvement Fund       4       30       8         0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0800	Childhood Lead Poisoning Prevention Fund				6	38	10
0099       Health Statistics Special Fund       16       18       5         0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0096	Cal-OSHA Targeted Inspection and Consultation Fund				6	27	7
0100       California Used Oil Recycling Fund       6       -       -         0106       Department of Pesticide Regulation Fund       31       164       43         0108       Acupuncture Fund       2       8       2	0098	Clinical Laboratory Improvement Fund				4	30	8
0106         Department of Pesticide Regulation Fund         31         164         43           0108         Acupuncture Fund         2         8         2	0099	Health Statistics Special Fund				16	18	5
0108         Acupuncture Fund         2         8         2	0100	California Used Oil Recycling Fund				6	-	-
·	0106	Department of Pesticide Regulation Fund				31	164	43
0111 Department of Agriculture Account, Department of Food and Agriculture Fund 49 300 79	0108	Acupuncture Fund				2	8	2
	0111	Department of Agriculture Account, Department of Food	d and Agric	culture Fund	d	49	300	79
0115 Air Pollution Control Fund 101	0115	Air Pollution Control Fund				101	-	-
0117 Alcoholic Beverage Control Appeals Fund 1	0117	Alcoholic Beverage Control Appeals Fund				1	-	-
0121 Hospital Building Fund         27         172         45	0121	Hospital Building Fund				27	172	45
0139 Driving Under-the-Influence Program Licensing Trust Fund 1 5 1	0139	Driving Under-the-Influence Program Licensing Trust Fo	und			1	5	1
0141 Soil Conservation Fund 2 8 2	0141	Soil Conservation Fund				2	8	2

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 2 GENERAL GOVERNMENT

0142 Ogeograment of Justice Sexual Habitual Offender Fund         1         7         12           0152 State Board of Chiropractic Examiners Fund         2         11         3           0158 Tavel Saller Fund         11         3         4         1           0158 Tavel Saller Fund         11         3         3         9           0165 Christing Care Provider Fee Fund         11         3         9           0166 Christina Account, Consumer Affairs Fund         11         4         2           0176 Christina Debt and Investment Advisory Commission Fund         1         4         2           0177 Food Salley Fund         4         2         1         6           0178 Diver Training Penalty Assessment Fund         1         7         6         2         1         6           0179 Environmental Laboratory Improvement Fund         1         7         6         1         7         6         1         1         6         1         1         6         1         1         1         6         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1	FUNDING	2010-11*	2011-12*	2012-13*
0158         State Board of Chiropractic Examiners Fund         1         4         1           0158         Triavel Selier Fund         1         4         1           0159         Triavoul Improvement Fund         1         6         2           0168         Continuing Care Provider Fee Fund         1         6         2           0168         Catification Account, Consumer Alfairs Fund         1         9         2           0170         Cadifornia Debt and Investment Advisory Commission Fund         1         9         2           0171         Food Salety Fund         1         9         2           0170         Priver Training Penalty Assessment Fund         1         9         2           0170         Priver Training Penalty Assessment Fund         2         0         0           0171         Furnish Galety Fund         1         7         2           0172         Ford Sand Name Education Fund         1         7         2           0184         Employment Development Department Contingent Fund         43         153         4           0191         Fair and Exposition Fund         40         6         12           0192         Sent Collegate Fund         40 <td< td=""><td>0142 Department of Justice Sexual Habitual Offender Fund</td><td>1</td><td>7</td><td>2</td></td<>	0142 Department of Justice Sexual Habitual Offender Fund	1	7	2
0158         Travel Seller Fund         1         4         1           0159         Trial Court Improvement Fund         11         33         9           0160         Continuing Care Provider Fee Fund         1         6         2           0160         Certification Account, Consumer Affairs Fund         1         6         2           0170         California Debt Limit Allocation Committee Fund         1         4         2         6           0177         Cod Safety Fund         4         21         6           0178         Driver Training Penalty Assessment Fund         1         5         1           0178         Environmental Laboratory Improvement Fund         1         7         2           0181         Registered Murse Education Fund         1         7         2           0182         Employment Development Department Benefit Audit Fund         8         12         3           0183         Explosition Fund         8         12         3         1         4           0194         Sepacies Disage Ferrill Fund         4         9         2         2         1         1         1         2         2         1         1         2         2         2	0143 California Health Data and Planning Fund	11	67	18
0159         Trial Court Improvement Fund         11         33         9           0163         Continuing Care Provider Fee Fund         1         6         2           0168         Certification Account, Committee Fund         1         4         1           0179         California Debt Limit Allocation Committee Fund         1         4         21           0177         Food Salety Fund         4         21         6           0178         Driver Training Penalty Assessment Fund         1         5         1           0179         Environmental Laboratory Improvement Fund         2         4         2           0180         Employment Development Department Benefit Audit Fund         49         46         12           0181         Employment Development Department Contingent Fund         49         4         1         2           0181         Employment Development Department Contingent Fund         49         4         4         2           0181         Fair and Exposition Fund         40         6         4         2           0182         Genetic Disease Testing Fund         70         70         112         3           0203         Genetic Disease Testing Fund         10         7	0152 State Board of Chiropractic Examiners Fund	2	11	3
0168         Continuing Care Provider Fee Fund         1         6         2           0168         Certification Account, Consumer Alfairs Fund         1         4         1           069         California Debt and Investment Advisory Commission Fund         1         9         2           0177         Food Saltely Fund         4         21         0           0178         Formating Penalty Assessment Fund         1         5         1           0179         Formatining Penalty Assessment Fund         1         7         0           0178         Formatining Penalty Assessment Fund         1         7         0           0178         Formatining Penalty Assessment Fund         1         7         0           0188         Engloyment Development Department Benefit Audit Fund         4         15         4           0188         Employment Development Department Contingent Fund         48         12         3           0193         Vasce Discissor Fund         70         17         0         12           0203         Genetic Dissass Testing Fund         70         17         3         0           0212         Marine Invasive Species Control Fund         10         7         12         3 <td>0158 Travel Seller Fund</td> <td>1</td> <td>4</td> <td>1</td>	0158 Travel Seller Fund	1	4	1
0168 Catification Account, Consumer Affairs Fund         1         4         1           0170 California Debt Limit Allocation Committee Fund         1         4         1           0171 California Debt Limit Allocation Committee Fund         1         9         22           0177 Food Safety Fund         1         5         6           0178 Driver Training Penalty Assessment Fund         1         5         1           0181 Registered Nurse Education Fund         1         7         2           0181 Employment Development Department Eneft Audit Fund         9         46         12           0184 Employment Development Department Beneft Audit Fund         9         46         12           0185 Employment Development Department Contingent Fund         43         153         40           0191 Fair and Exposition Fund         49         -         -         -           0192 Geology and Seophysics Fund         1         -         -         -         -           0212 Marine Invasive Species Control Fund         3         15         4         -         -           0212 More Seophysics Fund         10         6         486         128         -         -         -         -         -         -         -         -	0159 Trial Court Improvement Fund	11	33	9
0168         California Debt Limit Allocation Committee Fund         1         4         2           0177         California Debt and Investment Advisory Commission Fund         1         9         2           0178         Existep Fund         1         5         1           0178         Environmental Laboratory Improvement Fund         2         -         -           0181         Registered Nurse Education Fund         2         -         -           0188         Employment Development Department Benefit Audit Fund         9         46         12           0188         Employment Development Department Enefit Audit Fund         43         153         40           0189         Employment Development Department Enefit Audit Fund         43         153         40           0180         Employment Development Department Enefit Audit Fund         43         153         40           0180         Employment Development Department Enefit Audit Fund         43         153         40           0180         Genetic Development Department Enefit Audit Fund         40         2         2           0203         Geology and Geophysics Fund         70         70         19         4           0214         Resturbine Invasive Species Control Fund	0163 Continuing Care Provider Fee Fund	1	6	2
0171         Cold Salety Fund         4         21         6           177         Food Salety Fund         4         21         6           1787         Forter Training Penalty Assessment Fund         1         5         1           01781         Registered Nurse Education Fund         1         7         2           0181         Registered Nurse Education Fund         1         7         2           0182         Employment Development Department Department Department of Benefit Audit Fund         43         153         40           0183         Employment Development Department Department Genefit Audit Fund         43         153         40           0191         Fair and Exposition Fund         43         153         40           0203         Genetic Disease Testing Fund         70         70         19           0205         Geolegy and Geophysics Fund         70         112         30           0206         Geolegy and Geophysics Fund         70         112         30           0207         Insurance Fund         70         112         30           0212         Marker Screensession Administration Revolving Fund         10         6         28           0223         Socretary of State'	0166 Certification Account, Consumer Affairs Fund	1	=	-
0177         Food Safety Fund         4         21         6           0178         Driver Training Penalty Assessment Fund         1         5         1           0179         Environmental Laboratory Improvement Fund         2         -         1           0181         Registered Nurse Education Fund         1         7         2           0184         Employment Development Department Benefit Audit Fund         43         153         40           0185         Employment Development Department Benefit Audit Fund         43         153         40           0199         Fair and Exposition Fund         43         153         40           0199         Genetic Disease Testing Fund         49         -         -           0202         Genetic Disease Testing Fund         70         11         -           0212         Marine Invasive Species Control Fund         70         11         3         4           0212         Marine Invasive Species Control Fund         70         11         3         15         4           0212         Marine Invasive Species Control Fund         70         12         3         2           0212         Marine Invasive Species Control Fund         10         6 <t< td=""><td>0169 California Debt Limit Allocation Committee Fund</td><td>1</td><td>4</td><td>1</td></t<>	0169 California Debt Limit Allocation Committee Fund	1	4	1
0178         Driver Training Penalty Assessment Fund         1         5         -1           0179         Environmental Laboratory Improvement Fund         2         -2         -2           0181         Registered Nurse Education Fund         1         7         -2           0184         Employment Development Department Benefit Audit Fund         9         46         12           0185         Employment Development Department Contingent Fund         43         153         40           0191         Fair and Exposition Fund         49         -2         -2           0203         Genetic Disease Testing Fund         70         0         19           0205         Geology and Geophysics Fund         1         -2         -2           0206         Geology and Geophysics Fund         70         112         30           0210         Marchan Invasive Species Control Fund         70         112         30           0211         Insurance Fund         10         48         128           0212         Morkers' Compensation Administration Revolving Fund         10         4         22           0223         Scoretary of States Business Fees Fund         23         -2         -2           0234         R	0171 California Debt and Investment Advisory Commission Fund	1	9	2
01791         Environmental Laboratory Improvement Fund         1         7         2           01814         Registered Nurse Education Fund         1         7         2           01815         Registered Nurse Education Fund         9         46         12           0182         Employment Development Department Contingent Fund         43         153         40           0191         Fair and Exposition Fund         49         1         2         3           0203         Genetic Disease Testing Fund         70         70         119         6           0203         Genetic Disease Testing Fund         70         112         3         15         4           0212         Marine Invasive Species Control Fund         37         112         3         12           0212         Marine Invasive Species Control Fund         107         112         3         128           0222         Workers Compensation Administration Revolving Fund         107         126         138           0223         Bustillutin Fund         10         6         486         128           0224         Calcination Time Recycling Management Fund         10         7         2         26           0223         Publ	0177 Food Safety Fund	4	21	6
0181 Registered Nurse Education Fund         1         7         2           0184 Employment Development Department Benefit Audit Fund         9         46         12           0185 Employment Development Department Contingent Fund         43         153         40           0197 Fair and Exposition Fund         8         12         3           0193 Waste Discharge Permit Fund         49         -         -           0203 Genetic Disease Testing Fund         10         1         -           0210 Genetic Disease Testing Fund         1         -         -           0212 Marine Invasive Species Control Fund         13         15         4           0214 Restitution Fund         106         128         23           0217 Insurance Fund         107         526         139           0221 Insurance Fund         107         526         139           0222 California Tire Recycling Management Fund         10         9         26           0223 Workers Compensation Administration Revolving Fund         1         9         2           0224 Sceretary of State's Business Fees Fund         1         1         2           0225 Sceretary of State's Business Fees Fund         1         1         3         1           0	0178 Driver Training Penalty Assessment Fund	1	5	1
0184         Employment Development Benefit Audit Fund         9         46         12           0185         Employment Development Department Contingent Fund         43         153         40           0191         Fair and Exposition Fund         48         12         3           0203         Genetic Disease Testing Fund         70         70         19           0203         Geology and Geophysics Fund         1         -         -           0212         Marine Invasive Species Control Fund         70         112         30           0212         Marine Invasive Species Control Fund         10         5         48           0213         Insurance Fund         10         6         486         128           0223         Workers' Compensation Administration Revolving Fund         10         526         139           0224         California Tire Recycling Management Fund         10         70         5         139           0225         Scorcteary of State's Business Fees Fund         23         2         2         2           0226         California Tire Recycling Management Fund         10         3         1         3           0223         Research Account, Cigarette and Tobacco Products Surtax Fund	0179 Environmental Laboratory Improvement Fund	2	-	-
0185         Employment Development Department Contingent Fund         43         153         40           0191         Fair and Exposition Fund         8         12         3           0193         Waste Discharge Permit Fund         70         70         19           0203         Genolic Disease Testing Fund         70         19           0205         Geology and Geophysics Fund         1         -         -           0212         Marine Invasive Species Control Fund         70         112         30           0214         Marine Invasive Species Control Fund         106         486         128           0214         Marine Invasive Species Control Fund         10         6         486         128           0214         Restitution Fund         10         10         6         486         128           0221         Marine Invasive Species Control Fund         10         7         26         138           0222         Georetary of State's Business Fees Fund         23         1         -         -           0223         Public Resouries Account, Cigarette and Tobacco Products Surtax Fund         10         1         3         1           0234         Public Resouries Account, Cigarette and Tobacco Product	0181 Registered Nurse Education Fund	1	7	2
01911         Fair and Exposition Fund         8         12         3           01933         Waste Discharge Permit Fund         49         -         -           0203         Genetic Disease Testing Fund         70         19           0205         Geology and Geophysics Fund         10         -         -           0212         Restitution Fund         70         112         30           0214         Restitution Fund         106         486         139           0217         Insurance Fund         107         526         139           0223         Workers' Compensation Administration Revolving Fund         107         526         139           0223         Workers' Compensation Administration Revolving Fund         10         7         526         139           0223         Workers' Compensation Administration Revolving Fund         10         7         526         139           0222         Secretary of State's Business Fees Fund         23         -         -         -           0223         Health Education Account, Cigarette and Tobacco Products Surtax Fund         5         1         -           0234         Research Account, Cigarette and Tobacco Products Surtax Fund         10         7         -<	0184 Employment Development Department Benefit Audit Fund	9	46	12
0193         Waste Discharge Permit Fund         49            0203         Genetic Disease Testing Fund         70         70         19           0205         Geology and Geophysics Fund         1             0212         Marine Invasive Species Control Fund         70         112         30           0214         Restitution Fund         70         112         30           0217         Insurance Fund         106         486         128           0222         Workers' Compensation Administration Revolving Fund         107         526         139           0226         California Tire Recycling Management Fund         14         49         22           0226         California Tire Recycling Management Fund         1         49         22           0227         Secretary of State's Business Fees Fund         23         -         -           0228         Research Account, Cigarette and Tobacco Products Surtax Fund         12         11         3           0234         Research Account, Cigarette and Tobacco Products Surtax Fund         10         1         4         1           0243         Public Resourtes Account, Cigarette and Tobacco Products Surtax Fund         10         1         4	0185 Employment Development Department Contingent Fund	43	153	40
0203         Genetic Disease Testing Fund         70         70         19           0205         Geology and Geophysics Fund         1         -         -           0214         Marine Invasive Species Control Fund         3         15         4           0214         Marine Invasive Species Control Fund         106         486         128           0217         Insurance Fund         106         486         128           0222         Workers' Compensation Administration Revolving Fund         107         526         139           0226         California Tire Recycling Management Fund         14         92         20           0228         Secretary of State's Business Fees Fund         23         -         -           0231         Health Education Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0232         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0233         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0249         Private Security Services Fund         3         3         9           0240         Court Collection Account         3         1	0191 Fair and Exposition Fund	8	12	3
0205         Geology and Geophysics Fund         1         -           0212         Marine Invasive Species Control Fund         3         15         4           0214         Restitution Fund         70         112         30           0217         Insurance Fund         106         486         128           0218         Norkers' Compensation Administration Revolving Fund         107         526         139           0226         California Tire Recycling Management Fund         14         92         29           0228         Secretary of State's Business Fees Fund         23         -         -           0231         Health Education Account, Cigarette and Tobacco Products Surtax Fund         15         -         -           0234         Research Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0234         Research Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0239         Private Security Services Fund         10         1         4         1           0240         Court Collection Account         9         36         10           0241         Drinking Water Security Services Fund         1         4         2 <t< td=""><td>0193 Waste Discharge Permit Fund</td><td>49</td><td>-</td><td>-</td></t<>	0193 Waste Discharge Permit Fund	49	-	-
0212         Marine Invasive Species Control Fund         3         15         4           0214         Restitution Fund         70         112         30           0217         Insurance Fund         106         486         128           0223         Workers' Compensation Administration Revolving Fund         107         526         138           0226         Editornia Tire Recycling Management Fund         14         92         228           0228         Secretary of State's Business Fees Fund         23         -         -           0231         Health Education Account, Cigarette and Tobacco Products Surtax Fund         12         11         3           0234         Research Account, Cigarette and Tobacco Products Surtax Fund         12         11         3           0235         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         12         11         3           0237         Private Security Services Fund         12         11         3         16           0243         Private Security Services Fund         12         11         4         1         1         4         1         1         4         1         1         4         1         1         1         1         1	0203 Genetic Disease Testing Fund	70	70	19
0214         Restitution Fund         70         112         30           0217         Insurance Fund         106         486         128           0223         Workers' Compensation Administration Revolving Fund         107         526         139           0226         California Tire Recycling Management Fund         14         92         28           0228         Secretary of State's Business Fees Fund         23         -         -           0231         Health Education Account, Cigarette and Tobacco Products Surtax Fund         10         7         26           0232         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         10         7         22           0233         Private Security Services Fund         6         33         9           0242         Court Collection Account         6         33         9           0243         Private Security Services Fund         4         2         1         4         4         1           0240         Court Collection Account         6         33         9         9         16         1         1         4         1         1         1         4         1         1         4         1         1         4	0205 Geology and Geophysics Fund	1	-	-
0217         Insurance Fund         106         486         128           0223         Workers' Compensation Administration Revolving Fund         107         526         139           0226         California Tire Recycling Management Fund         14         92         29           0228         Secretary of State's Business Fees Fund         23         -         -           0231         Health Education Account, Cigarette and Tobacco Products Surtax Fund         12         11         3           0232         Research Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0233         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0239         Private Security Services Fund         6         33         9           0242         Court Collection Account         9         36         10           0243         Narcotic Treatment Program Licensing Trust Fund         1         4         4         1           0244         Drinking Water Operator Certification Special Account         1         5         1           0245         Off-Highway Vehicle Trust Fund         3         18         5           0266         Exposition Park Improvement Fund	0212 Marine Invasive Species Control Fund	3	15	4
0223         Workers' Compensation Administration Revolving Fund         107         526         139           0226         California Tire Recycling Management Fund         14         92         29           0228         Secretary of State's Business Fees Fund         23         -         -           0231         Health Education Account, Cigarette and Tobacco Products Surtax Fund         5         -         -           0234         Research Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0235         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0239         Private Security Services Fund         6         33         9           0240         Private Security Services Fund         9         36         10           0241         Outr Collection Account         9         36         10           0242         Purivate Security Services Fund         1         4         1           0243         Naccotic Treatment Program Licensing Trust Fund         1         4         1           0245         Private Security Services Fund         39         182         48           0246         Orbinking Water Operator Certification Special Account <t< td=""><td>0214 Restitution Fund</td><td>70</td><td>112</td><td>30</td></t<>	0214 Restitution Fund	70	112	30
0226         California Tire Recycling Management Fund         14         92         29           0228         Secretary of State's Business Fees Fund         23         -         -           0231         Health Education Account, Cigarette and Tobacco Products Surtax Fund         15         -         -           0234         Research Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0239         Private Security Services Fund         6         33         9           0240         Court Collection Account         9         36         10           0241         Narcotic Treatment Program Licensing Trust Fund         1         4         20         5           0242         Drinking Water Operator Certification Special Account         1         5         1           0243         Narcotic Treatment Program Licensing Trust Fund         39         182         48           0240         Drinking Water Operator Certification Special Account         1         6         2           0241         Drinking Water Operator Certification Special Account         1         6         2           0242         Drinking Water Operator Certification Special Account         1         6         2           025         Expositio	0217 Insurance Fund	106	486	128
0228         Secretary of State's Business Fees Fund         23         -         -           0231         Health Education Account, Cigarette and Tobacco Products Surtax Fund         15         -         -           0234         Research Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0235         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0239         Private Security Services Fund         6         33         9           0242         Court Collection Account         9         36         10           0243         Narcotic Treatment Program Licensing Trust Fund         1         4         20         5           0243         Narcotic Treatment Program Licensing Trust Fund         4         20         5           0243         Narcotic Treatment Program Licensing Trust Fund         3         18         6           0245         Drinking Water Operator Certification Special Account         1         6         2           0246         Drinking Water Operator Certification Special Account         1         6         2           0267         Exposition Park Improvement Fund         1         6         2           0271         Certificatio	0223 Workers' Compensation Administration Revolving Fund	107	526	139
0231         Health Education Account, Cigarette and Tobacco Products Surtax Fund         12         11         3           0234         Research Account, Cigarette and Tobacco Products Surtax Fund         12         111         3           0235         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0233         Private Security Services Fund         6         33         9           0242         Court Collection Account         9         36         10           0243         Narcotic Treatment Program Licensing Trust Fund         1         4         1           0245         Mobilehome Park Revolving Fund         4         20         5           0247         Drinking Water Operator Certification Special Account         1         6         2           0247         Drinking Water Operator Certification Special Account         1         6         2           0247         Drinking Water Operator Certification Special Account         1         6         2           0250         Off-Highway Vehicle Trust Fund         39         182         48           0260         Osteopathic Medical Board of California Contingent Fund         1         6         2           027         Infant Botulism Treatment	0226 California Tire Recycling Management Fund	14	92	29
0234         Research Account, Cigarette and Tobacco Products Surtax Fund         12         11         3           0235         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0239         Private Security Services Fund         6         33         9           0242         Court Collection Account         9         36         10           0243         Narcotic Treatment Program Licensing Trust Fund         1         4         20         5           0247         Mobilehome Park Revolving Fund         4         20         5           0247         Drinking Water Operator Certification Special Account         1         5         1           0263         Off-Highway Vehicle Trust Fund         39         182         48           0264         Osteopathic Medical Board of California Contingent Fund         1         6         2           0265         Exposition Park Improvement Fund         3         18         5           0271         Certification Fund         1         4         1           0280         Physician Assistant Fund         1         4         1           0281         Lake Tahoe Conservancy Account         2         8         2	0228 Secretary of State's Business Fees Fund	23	=	-
0235         Public Resources Account, Cigarette and Tobacco Products Surtax Fund         10         7         2           0239         Private Security Services Fund         6         33         9           0242         Court Collection Account         9         36         10           0243         Narcotic Treatment Program Licensing Trust Fund         1         4         20         5           0247         Mobilehome Park Revolving Fund         4         20         5           0247         Drinking Water Operator Certification Special Account         1         5         1           0263         Off-Highway Vehicle Trust Fund         39         182         48           0264         Osteopathic Medical Board of California Contingent Fund         1         6         2           0265         Exposition Park Improvement Fund         3         18         5           0271         Certification Fund         4         20         5           0280         Physician Assistant Fund         1         4         1           0281         Motor Carriers Safety Improvement Fund         2         8         2           0293         Board of Podiatric Medicine Fund         1         4         -           029	0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund	5	=	-
0239         Private Security Services Fund         6         33         9           0242         Court Collection Account         9         36         10           0243         Narcotic Treatment Program Licensing Trust Fund         1         4         2         5           0245         Mobilehome Park Revolving Fund         4         20         5           0247         Drinking Water Operator Certification Special Account         1         5         1           0263         Off-Highway Vehicle Trust Fund         39         182         48           0264         Osteopathic Medical Board of California Contingent Fund         1         6         2           0267         Exposition Park Improvement Fund         3         18         5           0271         Certification Fund         1         6         2           0272         Infant Botulism Treatment and Prevention Fund         4         20         5           0280         Physician Assistant Fund         1         4         1           0281         Lake Tahoe Conservancy Account         1         4         2           0292         Board of Podiatric Medicine Fund         15         78         21           0293         Erdeit Unio	0234 Research Account, Cigarette and Tobacco Products Surtax Fund	12	11	3
0242         Court Collection Account         9         36         10           0243         Narcotic Treatment Program Licensing Trust Fund         1         4         1           0245         Mobilehome Park Revolving Fund         4         20         5           0247         Drinking Water Operator Certification Special Account         1         5         1           0263         Off-Highway Vehicle Trust Fund         39         182         48           0264         Osteopathic Medical Board of California Contingent Fund         1         6         2           0267         Exposition Park Improvement Fund         3         18         5           0271         Certification Fund         1         6         2           0272         Infant Botulism Treatment and Prevention Fund         4         20         5           0280         Physician Assistant Fund         1         4         1           0281         Lake Tahoe Conservancy Account         1         4         2           0293         Motor Carriers Safety Improvement Fund         2         8         2           0294         Financial Institutions Fund         15         78         2           0295         Financial Institutions Fund </td <td>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</td> <td>10</td> <td>7</td> <td>2</td>	0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund	10	7	2
0243       Narcotic Treatment Program Licensing Trust Fund       1       4       20       5         0245       Mobilehome Park Revolving Fund       4       20       5         0247       Drinking Water Operator Certification Special Account       1       5       1         0263       Off-Highway Vehicle Trust Fund       39       182       48         0264       Osteopathic Medical Board of California Contingent Fund       1       6       2         0267       Exposition Park Improvement Fund       3       18       5         0271       Certification Fund       1       6       2         0272       Infant Botulism Treatment and Prevention Fund       4       20       5         0280       Physician Assistant Fund       1       4       1         0281       Lake Tahoe Conservancy Account       1       4       2         0293       Motor Carriers Safety Improvement Fund       2       8       2         0294       Financial Institutions Fund       15       78       21         0295       Foedit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Fundame	0239 Private Security Services Fund	6	33	9
0245         Mobilehome Park Revolving Fund         4         20         5           0247         Drinking Water Operator Certification Special Account         1         5         1           0263         Off-Highway Vehicle Trust Fund         39         182         48           0264         Osteopathic Medical Board of California Contingent Fund         1         6         2           0267         Exposition Park Improvement Fund         3         18         5           0271         Certification Fund         1         6         2           0272         Infant Botulism Treatment and Prevention Fund         4         20         5           0280         Physician Assistant Fund         1         4         1         1           0280         Physician Assistant Fund         1         4         1         1           0281         Lake Tahoe Conservancy Account         1         4         2         2           0293         Motor Carriers Safety Improvement Fund         1         4         2         2           0294         Financial Institutions Fund         15         78         21           0295         Credit Union Fund         4         22         6           0306<	0242 Court Collection Account	9	36	10
0247       Drinking Water Operator Certification Special Account       1       5       1         0263       Off-Highway Vehicle Trust Fund       39       182       48         0264       Osteopathic Medical Board of California Contingent Fund       1       6       2         0267       Exposition Park Improvement Fund       3       18       5         0271       Certification Fund       1       6       2         0272       Infant Botulism Treatment and Prevention Fund       4       20       5         0280       Physician Assistant Fund       1       4       1         0281       Lake Tahoe Conservancy Account       1       4       2         0293       Motor Carriers Safety Improvement Fund       2       8       2         0294       Financial Institutions Fund       1       4       2         0295       Financial Institutions Fund       15       78       21         0296       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1 </td <td>0243 Narcotic Treatment Program Licensing Trust Fund</td> <td>1</td> <td>4</td> <td>1</td>	0243 Narcotic Treatment Program Licensing Trust Fund	1	4	1
0263       Off-Highway Vehicle Trust Fund       39       182       48         0264       Osteopathic Medical Board of California Contingent Fund       1       6       2         0267       Exposition Park Improvement Fund       3       18       5         0271       Certification Fund       1       6       2         0272       Infant Botulism Treatment and Prevention Fund       4       20       5         0280       Physician Assistant Fund       1       4       1         0281       Lake Tahoe Conservancy Account       1       4       1         0293       Motor Carriers Safety Improvement Fund       2       8       2         0294       Board of Podiatric Medicine Fund       1       4       -         0298       Financial Institutions Fund       15       78       21         0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       4       2       6         0313       Major Risk Medical Insurance Fund       1	0245 Mobilehome Park Revolving Fund	4	20	5
0264       Osteopathic Medical Board of California Contingent Fund       1       6       2         0267       Exposition Park Improvement Fund       3       18       5         0271       Certification Fund       1       6       2         0272       Infant Botulism Treatment and Prevention Fund       4       20       5         0280       Physician Assistant Fund       1       4       1         0281       Lake Tahoe Conservancy Account       1       4       1         0293       Motor Carriers Safety Improvement Fund       2       8       2         0294       Board of Podiatric Medicine Fund       1       4       -         0295       Board of Podiatric Medicine Fund       1       4       -         0298       Financial Institutions Fund       15       78       21         0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       4       1       -         0313       Major Risk Medical Insurance Fund       1 </td <td>0247 Drinking Water Operator Certification Special Account</td> <td>1</td> <td>5</td> <td>1</td>	0247 Drinking Water Operator Certification Special Account	1	5	1
0267       Exposition Park Improvement Fund       3       18       5         0271       Certification Fund       1       6       2         0272       Infant Botulism Treatment and Prevention Fund       4       20       5         0280       Physician Assistant Fund       1       4       1         0281       Lake Tahoe Conservancy Account       1       -       -         0293       Motor Carriers Safety Improvement Fund       2       8       2         0295       Board of Podiatric Medicine Fund       1       4       -         0298       Financial Institutions Fund       15       78       21         0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       4       2       6         0313       Major Risk Medical Insurance Fund       1       4       1       1	0263 Off-Highway Vehicle Trust Fund	39	182	48
0271       Certification Fund       1       6       2         0272       Infant Botulism Treatment and Prevention Fund       4       20       5         0280       Physician Assistant Fund       1       4       1         0281       Lake Tahoe Conservancy Account       1       -       -         0293       Motor Carriers Safety Improvement Fund       2       8       2         0295       Board of Podiatric Medicine Fund       1       4       -         0298       Financial Institutions Fund       15       78       21         0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       -       -         0313       Major Risk Medical Insurance Fund       1       4       1	0264 Osteopathic Medical Board of California Contingent Fund	1	6	2
0272       Infant Botulism Treatment and Prevention Fund       4       20       5         0280       Physician Assistant Fund       1       4       1         0286       Lake Tahoe Conservancy Account       1       -       -         0293       Motor Carriers Safety Improvement Fund       2       8       2         0295       Board of Podiatric Medicine Fund       1       4       -         0298       Financial Institutions Fund       15       78       21         0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       -       -         0313       Major Risk Medical Insurance Fund       1       4       1	0267 Exposition Park Improvement Fund	3	18	5
0280       Physician Assistant Fund       1       4       1         0286       Lake Tahoe Conservancy Account       1       -       -         0293       Motor Carriers Safety Improvement Fund       2       8       2         0295       Board of Podiatric Medicine Fund       1       4       -         0298       Financial Institutions Fund       15       78       21         0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       -       -         0313       Major Risk Medical Insurance Fund       1       4       1	0271 Certification Fund	1	6	2
0286       Lake Tahoe Conservancy Account       1       -       -         0293       Motor Carriers Safety Improvement Fund       2       8       2         0295       Board of Podiatric Medicine Fund       1       4       -         0298       Financial Institutions Fund       15       78       21         0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       -       -         0313       Major Risk Medical Insurance Fund       1       4       1	0272 Infant Botulism Treatment and Prevention Fund	4	20	5
0293       Motor Carriers Safety Improvement Fund       2       8       2         0295       Board of Podiatric Medicine Fund       1       4       -         0298       Financial Institutions Fund       15       78       21         0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       -       -         0313       Major Risk Medical Insurance Fund       1       4       1	0280 Physician Assistant Fund	1	4	1
0295       Board of Podiatric Medicine Fund       1       4       -         0298       Financial Institutions Fund       15       78       21         0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       -       -         0313       Major Risk Medical Insurance Fund       1       4       1	0286 Lake Tahoe Conservancy Account	1	-	-
0298 Financial Institutions Fund       15       78       21         0299 Credit Union Fund       4       22       6         0306 Safe Drinking Water Account       8       41       11         0310 Psychology Fund       2       12       3         0312 Emergency Medical Services Personnel Fund       1       -       -         0313 Major Risk Medical Insurance Fund       1       4       1	0293 Motor Carriers Safety Improvement Fund	2	8	2
0299       Credit Union Fund       4       22       6         0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       -       -         0313       Major Risk Medical Insurance Fund       1       4       1	0295 Board of Podiatric Medicine Fund	1	4	-
0306       Safe Drinking Water Account       8       41       11         0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       -       -         0313       Major Risk Medical Insurance Fund       1       4       1	0298 Financial Institutions Fund	15	78	21
0310       Psychology Fund       2       12       3         0312       Emergency Medical Services Personnel Fund       1       -       -         0313       Major Risk Medical Insurance Fund       1       4       1	0299 Credit Union Fund	4	22	6
0312 Emergency Medical Services Personnel Fund 1 0313 Major Risk Medical Insurance Fund 1 4 1	0306 Safe Drinking Water Account	8	41	11
0313 Major Risk Medical Insurance Fund 1 4 1	0310 Psychology Fund	2	12	3
·	0312 Emergency Medical Services Personnel Fund	1	-	-
0317 Real Estate Fund         26         145         38	•	1	4	1
	0317 Real Estate Fund	26	145	38

<sup>\*</sup> Dollars in thousands, except in Salary Range.

6319 Stapishatory Care Fund         2         9         2           0325 Electronic and Appliance Repair Fund         1         6         2           0326 Arbiteic Commission Fund         1         6         6           0328 Dublic Schood Planning, Design, and Construction Review Revolving Fund         27         134         4           0330 Simp Andition Instrumentation and Seismic Hazards Mapping Fund         6         31         8           0350 Fill Indian Americance Fund         16         31         8           0376 Fill Indian Garning Special Distribution Fund         16         6         32         9           0377 Fill Indian Garning Special Distribution Fund         76         23         9         6           0378 Fill Review Special Distribution Fund         76         23         9         7           0381 Fundir Interest Research, Development, and Demonstration Fund         37         9         7         2           0382 Fill Review Special Ste Cleanup Trust Fund         33         9         9         7         2         36         9         9         7         2         36         9         9         7         2         33         1         9         9         7         2         36         9         9	FUNDING	2010-11*	2011-12*	2012-13*
0328 Alheletic Commission Fund         1         6         1           0328 Invalic School Planning, Design, and Construction Review Revolving Fund         27         164         43           333 Shrong-Motion Instrumentation and Seismic Hazards Mapping Fund         6         31         8           0356 Historic Property Maintenance Fund         11         6         31         8           0367 Indian Gaming Spacial Distribution Fund         6         33         8         22           0378 False Claims Act Fund         6         33         6         1           0381 Public Interest Research, Development, and Demonstration Fund         36         323         6           0382 Renewable Resource Trust Fund         36         37         6         3           0383 Sell-Insurance Plans Fund         3         17         2         2           0408 Test Development and Administration Account, Integrated Waste Management Fund         39         47         2           0408 Test Development and Administration Account, Teacher Credentials Fund         40         47         2         4           0401 Testcher Credentials Fund         40         40         4         4         4         4           0402 Testcher Credentials Fund         40         4         4 <td< td=""><td>0319 Respiratory Care Fund</td><td>2</td><td>9</td><td>2</td></td<>	0319 Respiratory Care Fund	2	9	2
0328 Public School Planning, Design, and Construction Review Revolving Fund         27         164         433           0338 Mine Reclamation Account         2         133         38           338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund         6         314         8           0358 Islation For Property Maintenance Fund         11         -         -           0378 False Claims Act Fund         68         33         29           0378 False Claims Act Fund         36         33         20           0381 Vublic Interest Research, Development, and Demonstration Fund         36         -         -           0382 Rehammed Resource Trust Fund         36         -         -         -           0383 Gelf-Instrume Plans Fund         33         1         -           0408 Test Development Account, Integrated Waste Management Fund         33         1         -           0408 Test Development and Administration Account, Teacher Credentials Fund         39         47         -         -           0408 Test Development and Administration Account, Teacher Credentials Fund         31         4         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	0325 Electronic and Appliance Repair Fund	1	8	2
0338         Mine Reclamation Account         2         13         3           0338         Strong-Motion Instrumentation and Seismic Hazards Mapping Fund         6         31         8           0356         Fistor Crypotry Maintenance Fund         1         6         32           0367         Indian Garning Special Distribution Fund         18         84         22           0378         Fabe Claims Act Fund         6         33         9           0381         Public Interest Research, Development, and Demonstration Fund         36         -7         -8           0382         Ronewable Resource Trust Fund         36         -7         -8           0383         Brain Fund         33         17         -7           0386         Beil-Insurance Plans Fund         3         17         -8           0408         Test Development and Administration Account, Teacher Credentials Fund         9         17         -8           0412         Transportation Rate Fund         16         9         2           0425         Veltical Inspection and Repair Fund         16         9         2           0426         Veltical Eventury and Assessment Account         11         6         -8           0432 <t< td=""><td>0326 Athletic Commission Fund</td><td>1</td><td>6</td><td>-</td></t<>	0326 Athletic Commission Fund	1	6	-
0308         Strong-Motion Instrumentation and Seismic Hazards Mapping Fund         6         31         8           0565         Historic Property Maintenance Fund         1         6         2           6767         Indianging Special Distribution Fund         6         33         9           0378         Fabe Claims Act Fund         6         33         9           0381         Public Interest Research. Development, and Demonstration Fund         36         6         0           0382         Renewable Resource Trust Fund         33         17         2           0383         Solid Waste Disposal Site Cleanup Trust Fund         33         17         2           0396         Eeth-Insurance Plans Fund         3         47         2           0407         Teacher Credentials Fund         3         47         2           0412         Transportation Rate Fund         3         44         2           0412         Transportation Rate Fund         3         4         4           0412         Vehicle Inspection and Repair Fund         76         933         104           0412         Vehicle Inspection Rate Fund         10         4         4           0413         Index of Vehicle Inspection Rat	0328 Public School Planning, Design, and Construction Review Revolving Fund	27	164	43
0368 Instance Property Maintenance Fund         1	0336 Mine Reclamation Account	2	13	3
0367 In Indian Gaming Special Distribution Fund         18         84         22           0378 False Claims Act Fund         6         33         9           381 Public Interest Research, Development, and Demonstration Fund         37         222         61           0382 Remewable Resource Trust Fund         38         17	0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	6	31	8
0378         False Claims Act Fund         6         33         9           0381         Public Interest Research, Development, and Demonstration Fund         77         232         61           0382         Renewable Resource Trust Fund         36             0386         Schlishable Resource Trust Fund         33             0387         Integrated Waste Management Account, Integrated Waste Management Fund         33             0387         Schlishavance Plans Fund         39              0408         Test Development and Administration Account, Teacher Credentials Fund         31             0408         Test Development and Administration Account, Teacher Credentials Fund         31             0408         Vehicle Inspection and Repair Fund         16               0412         Victim - Witness Assistance Fund         11               0420         Victim - Witness Assistance Fund         11               0421         Underground Storage Tank Cleanup Fund	0365 Historic Property Maintenance Fund	1	-	-
0381         Public Interest Research, Development, and Demonstration Fund         36         -         -           0382         Renewable Resource Trust Fund         36         -         -           0383         Sold Waste Disposal Site Cleanup Trust Fund         3         17         -           0387         Integrated Waste Management Account, Integrated Waste Management Fund         33         -         -           0398         Self-Insurance Plans Fund         2         12         3           0408         Teacher Credentials Fund         3         14         -           0408         Teacher Credentials Fund         3         14         -           0412         Transportation Rate Fund         3         14         -           0412         Vehicle Inspection and Repair Fund         16         3         10           0422         Vicilic Inspection and Repair Fund         14         -         1         1           0432         Underground Storage Tank Cleanup Fund         14         -         1         1         1           0443         Underground Storage Tank Cleanup Fund         1         5         1         1         1           0444         Wildlig Restoration Fund         1	0367 Indian Gaming Special Distribution Fund	18	84	22
0382         Renewable Resource Trust Fund         33         17         -6           0386         Solid Waste Disposal Site Cleanup Trust Fund         33         17         -6           0387         Integrated Waste Management Account, Integrated Waste Management Fund         33         12         2           0398         Self-Insurance Plans Fund         2         12         2           0408         Test Development and Administration Account, Teacher Credentials Fund         3         14            0408         Test Development and Administration Account, Teacher Credentials Fund         3         14            0410         Transportation Rate Fund         2         9         2           0421         Vehicle Inspection and Repair Fund         1         4         1         4           0425         Victim- Witness Assistance Fund         1         4         1         4         1           0426         Victim- Witness Assistance Fund         1         4         4         1         4         4         1         4         4         1         4         4         1         4         4         1         4         4         1         4         1         1         4         1	0378 False Claims Act Fund	6	33	9
0386         Solid Waste Disposal Site Cleanup Trust Fund         3         17           0387         Integrated Waste Management Account, Integrated Waste Management Fund         32         2           0386         Self-Insurance Plans Fund         9         47           0407         Teacher Credentials Fund         9         47           0408         Test Development and Administration Account, Teacher Credentials Fund         3         14           0401         Transportation Rate Fund         7         393         104           0421         Veitine Wilness Assistance Fund         1         4         1           0423         Victim - Wilness Assistance Fund         1         4         1           0433         United State State of Victim - Wilness Assistance Fund         1         4         1           0443         Victim - Wilness Assistance Fund         1         4         1         1           0443         Victim - Wilness Assistance Fund         1         4         1         1           0444         Victim - Wilness Assistance Fund         1         1         5         1           0445         Elevertory and Assessment Account         1         6         1         1           0446         Du	0381 Public Interest Research, Development, and Demonstration Fund	77	232	61
0387         Integrated Waste Management Account, Integrated Waste Management Fund         33	0382 Renewable Resource Trust Fund	36	-	-
0396         Self-Insurance Plans Fund         2         12         3           0407         Teacher Credentials Fund         9         47         -           0408         Test Development and Administration Account, Teacher Credentials Fund         3         144         -           0412         Transportation Rate Fund         2         9         2           0421         Vehicle Inspection and Repair Fund         1         4         4         1           0425         Victim - Witness Assistance Fund         1         4         4         1           0432         Victim Solventory and Assessment Account         1         4         1         6           0433         Underground Storage Tank Cleanup Fund         11         5         1         1           0440         Wildlife Restoration Fund         1         6         2         2           0441         Wildlife Restoration Fund         1         6         2         1           0442         Elevator Safety Account         1         6         7         1         2         6         1         8         2         2         6         1         8         2         2         6         1         8         2 <td>0386 Solid Waste Disposal Site Cleanup Trust Fund</td> <td>3</td> <td>17</td> <td>-</td>	0386 Solid Waste Disposal Site Cleanup Trust Fund	3	17	-
0407         Teacher Credentials Fund         9         47           0408         Test Development and Administration Account, Teacher Credentials Fund         3         14	0387 Integrated Waste Management Account, Integrated Waste Management Fund	33	-	-
0408         Test Development and Administration Account, Teacher Credentials Fund         3         144	0396 Self-Insurance Plans Fund	2	12	3
0412         Transportation Rate Fund         2         9         2           0421         Vehicle Inspection and Repair Fund         76         393         104           0425         Victim - Witness Assistance Fund         1         4         1           0434         Air Toxics Inventory and Assessment Account         11         4         10           0439         Underground Storage Tank Cleanup Fund         14         5         11           0440         Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account         1         8         2           0452         Elevator Safety Account         12         67         18           0452         Elevator Safety Account         7         35         9           0460         Dealers' Record of Sale Special Account         7         37         10           0461         Public Utilities Commission Transportation Reimbursement Account         7         37         10           0462         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0463         California High-Cost Fund-A Administrative Committee Fund         78         154         41           0470         California High-Cost Fund-B Administrative Committee Fund	0407 Teacher Credentials Fund	9	47	-
0421         Vehicle Inspection and Repair Fund         76         393         104           0425         Victim - Witness Assistance Fund         1         4         1           0434         Air Toxics Inventory and Assessment Account         1         -         -           0439         Urderground Storage Tank Cleanup Fund         11         -         1           0447         Wildlife Restoration Fund         1         8         2           0452         Elevator Safety Account         12         67         18           0452         Elevator Safety Account         1         7         26           0465         Elevator Safety Account         1         7         26           0460         Dealers' Record of Sale Special Account         7         35         9           0461         Public Utilities Commission Transportation Reimbursement Account         7         37         10           0462         Public Utilities Commission Transportation Reimbursement Account         51         274         72           0463         Public Utilities Commission Transportation Reimbursement Account         61         274         72           0464         California High-Cost Fund-A Administrative Committee Fund         7         4         12<	0408 Test Development and Administration Account, Teacher Credentials Fund	3	14	-
0425         Victim - Witness Assistance Fund         1         4         1           0434         Air Toxics Inventory and Assessment Account         1         -         -           0439         Underground Storage Tank Cleanup Fund         144         -         10           0447         Wildlife Restoration Fund         1         5         1           0448         Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account         1         7         28           0452         Elevator Safety Account         1         7         26           0452         Elevator Safety Account         1         7         35         9           0460         Dealers' Record of Sale Special Account         7         35         9           0460         Dealers' Record of Sale Special Account         7         37         10           0461         Public Utilities Commission Transportation Reimbursement Account         51         274         72           0462         Public Utilities Commission Utilities Reimbursement Account         40         231         61           0463         California High-Cost Fund-A Administrative Committee Fund         78         17         44           0464         California High-Cost Fund-B Administrative Committee Fu	0412 Transportation Rate Fund	2	9	2
0434 Air Toxics Inventory and Assessment Account         1	0421 Vehicle Inspection and Repair Fund	76	393	104
0439         Underground Storage Tank Cleanup Fund         144          10           0447         Wildlife Restoration Fund         1         5         1           0448         Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account         1         8         2           0452         Elevator Safety Account         1         67         18           0457         Tax Credit Allocation Fee Account         7         35         9           0461         Public Utilities Commission Transportation Reimbursement Account         7         37         10           0462         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0463         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0464         Public Utilities Commission Utilities Reimbursement Account         31         177         47           0465         Public Utilities Commission Utilities Reimbursement Account         34         177         47           0465         Pency Resources Programs Account         40         20         13         46           0470         California High-Cost Fund-B Administrative Committee Fund         17         1,29         4 <t< td=""><td>0425 Victim - Witness Assistance Fund</td><td>1</td><td>4</td><td>1</td></t<>	0425 Victim - Witness Assistance Fund	1	4	1
0447         Wildlife Restoration Fund         1         5         1           0448         Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account         1         8         2           0452         Elevator Safety Account         12         67         18           0457         Tax Credit Allocation Fee Account         1         7         2           0460         Dealers' Record of Sale Special Account         7         35         90           0461         Public Utilities Commission Utilities Reimbursement Account         7         37         10           0462         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0463         California High-Cost Fund-A Administrative Committee Fund         34         177         47           0465         Energy Resources Programs Account         40         231         61           0470         California High-Cost Fund-B Administrative Committee Fund         78         154         41           0471         Universal Lifeline Telephone Service Trust Administrative Committee Fund         17         1,29         34           0472         California Housing Finance Fund         36         -         -           0483         California Housing	0434 Air Toxics Inventory and Assessment Account	1	-	-
0448         Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account         12         67         18           0452         Elevator Safety Account         12         67         18           0457         Tax Credit Allocation Fee Account         1         7         2           0460         Dealers' Record of Sale Special Account         7         35         9           0461         Public Utilities Commission Transportation Reimbursement Account         51         274         72           0462         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0462         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0462         Public Utilities Commission Utilities Reimbursement Account         40         231         61           0462         Public Utilities Commission Utilities Reimbursement Account         40         231         61           0462         Public Utilities Commission Utilities Reimbursement Account         40         231         61           0462         California High-Cost Fund-Administrative Committee Fund         17         125         34           0483         California Housing Finance Fund         20         -         -	0439 Underground Storage Tank Cleanup Fund	144	-	10
0452         Elevator Safety Account         12         67         18           0457         Tax Credit Allocation Fee Account         1         7         2           0460         Dealers' Record of Sale Special Account         7         35         9           0461         Public Utilities Commission Transportation Reimbursement Account         7         37         10           0462         Public Utilities Commission Utilities Reimbursement Account         31         274         72           0463         Public Utilities Commission Utilities Reimbursement Account         31         274         72           0464         California High-Cost Fund-A Administrative Committee Fund         40         231         66           0470         California High-Cost Fund-B Administrative Committee Fund         78         154         41           0471         Universal Lifeline Telephone Service Trust Administrative Committee Fund         17         1,295         341           0483         Deaf and Disabled Telecommunications Program Administrative Committee Fund         41         213         56           0493         California Husing Finance Fund         20         -         -         -           0501         California Water Resources Development Bond Fund         36         -	0447 Wildlife Restoration Fund	1	5	1
0457         Tax Credit Allocation Fee Account         1         7         2           0460         Dealers' Record of Sale Special Account         7         35         9           0461         Public Utilities Commission Transportation Reimbursement Account         7         37         10           0462         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0464         California High-Cost Fund-A Administrative Committee Fund         40         231         61           0465         Energy Resources Programs Account         40         231         61           0470         California High-Cost Fund-B Administrative Committee Fund         78         154         41           0471         California High-Cost Fund-B Administrative Committee Fund         174         1,295         341           0472         California High-Cost Fund-B Administrative Committee Fund         41         213         56           0473         California High-Cost Fund-B Administrative Committee Fund         41         21         34           0483         Deaf and Disabled Telecommunications Program Administrative Committee Fund         20         -         -           0501         California Housing Finance Fund         36         -         -	0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account	1	8	2
0460         Dealers' Record of Sale Special Account         7         35         9           0461         Public Utilities Commission Transportation Reimbursement Account         7         37         10           0462         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0463         California High-Cost Fund-A Administrative Committee Fund         34         177         47           0465         Energy Resources Programs Account         40         231         61           0470         California High-Cost Fund-B Administrative Committee Fund         78         154         41           0471         Universal Lifeline Telephone Service Trust Administrative Committee Fund         17         1,295         341           0473         Deaf and Disabled Telecommunications Program Administrative Committee Fund         41         2,133         46           0474         California Teleconnect Fund Administrative Committee Fund         40         2,03         -           0483         California Housing Finance Fund         28         153         40           0502         California Housing Finance Fund         36         -         -           0512         Compensation Insurance Fund         17         152         40 <t< td=""><td>0452 Elevator Safety Account</td><td>12</td><td>67</td><td>18</td></t<>	0452 Elevator Safety Account	12	67	18
0461         Public Utilities Commission Transportation Reimbursement Account         7         37         10           0462         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0462         California High-Cost Fund-A Administrative Committee Fund         34         177         47           0465         Energy Resources Programs Account         40         231         61           0470         California High-Cost Fund-B Administrative Committee Fund         78         154         41           0471         Universal Lifeline Telephone Service Trust Administrative Committee Fund         174         1,295         341           0483         Deaf and Disabled Telecommunications Program Administrative Committee Fund         41         213         56           0493         California Housing Finance Fund         20         -         -         -           0501         California Housing Finance Fund         36         -         -         -           0502         California Housing Finance Fund         36         -         -         -           0503         California Housing Finance Fund         36         -         -         -           0504         California Housing Finance Fund         17         152 <td>0457 Tax Credit Allocation Fee Account</td> <td>1</td> <td>7</td> <td>2</td>	0457 Tax Credit Allocation Fee Account	1	7	2
0462         Public Utilities Commission Utilities Reimbursement Account         51         274         72           0464         California High-Cost Fund-A Administrative Committee Fund         34         177         47           0465         Energy Resources Programs Account         40         231         61           0470         California High-Cost Fund-B Administrative Committee Fund         78         154         41           0471         Universal Lifeline Telephone Service Trust Administrative Committee Fund         174         1,295         341           0483         Deaf and Disabled Telecommunications Program Administrative Committee Fund         41         213         56           0493         California Teleconnect Fund Administrative Committee Fund         40         21         -         -           0501         California Housing Finance Fund         20         -         -         -           0502         California Water Resources Development Bond Fund         366         -         -         -           0503         California Water Resources Development Bond Fund         17         152         40           0516         Harbors and Watercraft Revolving Fund         17         152         40           0557         Toxic Substances Control Account         2 <td>0460 Dealers' Record of Sale Special Account</td> <td>7</td> <td>35</td> <td>9</td>	0460 Dealers' Record of Sale Special Account	7	35	9
0464         California High-Cost Fund-A Administrative Committee Fund         34         177         47           0465         Energy Resources Programs Account         40         231         61           0470         California High-Cost Fund-B Administrative Committee Fund         78         154         41           0471         Universal Lifeline Telephone Service Trust Administrative Committee Fund         174         1,295         341           0483         Deaf and Disabled Telecommunications Program Administrative Committee Fund         41         213         56           0493         California Housing Finance Fund         20         -         -           0501         California Housing Finance Fund         28         153         40           0502         California Water Resources Development Bond Fund         366         -         -         -           0501         Campensation Insurance Fund         17         152         40         -           0502         California Water Resources Development Bond Fund         17         152         40           0503         Toxic Substances Control Account         32         1         -           0504         Farm and Ranch Solid Waste Cleanup and Abatement Account         1         -         -	0461 Public Utilities Commission Transportation Reimbursement Account	7	37	10
0465         Energy Resources Programs Account         40         231         61           0470         California High-Cost Fund-B Administrative Committee Fund         78         154         41           0471         Universal Lifeline Telephone Service Trust Administrative Committee Fund         174         1,295         341           0483         Deaf and Disabled Telecommunications Program Administrative Committee Fund         41         213         56           0493         California Teleconnect Fund Administrative Committee Fund         20         -         -           0501         California Housing Finance Fund         28         153         40           0502         California Water Resources Development Bond Fund         366         -         -           0512         Compensation Insurance Fund         17         152         40           0512         Compensation Insurance Fund         17         152         40           0515         Toxic Substances Control Account         32         -         -           0557         Toxic Substances Control Account         1         -         -           0565         State Coastal Conservancy Fund         2         11         3           0567         Gambling Control Fund         2	0462 Public Utilities Commission Utilities Reimbursement Account	51	274	72
0470         California High-Cost Fund-B Administrative Committee Fund         78         154         41           0471         Universal Lifeline Telephone Service Trust Administrative Committee Fund         174         1,295         341           0483         Deaf and Disabled Telecommunications Program Administrative Committee Fund         41         213         56           0493         California Teleconnect Fund Administrative Committee Fund         20         -         -           0501         California Housing Finance Fund         28         153         40           0502         California Water Resources Development Bond Fund         366         -         -           0502         Compensation Insurance Fund         1         152         40           0512         Compensation Insurance Fund         1         152         40           0512         Compensation Insurance Fund         1         152         40           0515         Harbors and Watercraft Revolving Fund         1         1         -         -           0557         Toxic Substances Control Account         2         11         3         -           0558         Farm and Ranch Solid Waste Cleanup and Abatement Account         1         7         33         9	0464 California High-Cost Fund-A Administrative Committee Fund	34	177	47
0471         Universal Lifeline Telephone Service Trust Administrative Committee Fund         174         1,295         341           0483         Deaf and Disabled Telecommunications Program Administrative Committee Fund         41         213         56           0493         California Teleconnect Fund Administrative Committee Fund         20         -         -           0501         California Housing Finance Fund         28         153         40           0502         California Water Resources Development Bond Fund         366         -         -           0512         Compensation Insurance Fund         36         -         -         -           0512         Compensation Insurance Fund         17         152         40           0512         Compensation Insurance Fund         17         152         40           0513         Harbors and Watercraft Revolving Fund         17         152         40           0557         Toxic Substances Control Account         32         11         3         -           0558         Farm and Ranch Solid Waste Cleanup and Abatement Account         1         1         3         9           0565         State Coastal Conservancy Fund         2         11         3         -           05	0465 Energy Resources Programs Account	40	231	61
0483         Deaf and Disabled Telecommunications Program Administrative Committee Fund         41         213         56           0493         California Teleconnect Fund Administrative Committee Fund         20         -         -           0501         California Housing Finance Fund         28         153         40           0502         California Water Resources Development Bond Fund         366         -         -           0512         Compensation Insurance Fund         -         188         5           0516         Harbors and Watercraft Revolving Fund         17         152         40           0557         Toxic Substances Control Account         32         -         -           0558         Farm and Ranch Solid Waste Cleanup and Abatement Account         1         -         -           0565         State Coastal Conservancy Fund         2         11         3           0567         Gambling Control Fund         7         33         9           0588         High Polluter Repair or Removal Account         32         198         -           0587         Family Law Trust Fund         2         9         2           0588         Unemployment Compensation Disability Fund         134         2,656         701	0470 California High-Cost Fund-B Administrative Committee Fund	78	154	41
0493         California Teleconnect Fund Administrative Committee Fund         20         -         -           0501         California Housing Finance Fund         28         153         40           0502         California Water Resources Development Bond Fund         366         -         -           0512         Compensation Insurance Fund         -         18         5           0516         Harbors and Watercraft Revolving Fund         17         152         40           0557         Toxic Substances Control Account         32         -         -           0558         Farm and Ranch Solid Waste Cleanup and Abatement Account         1         -         -           0559         State Coastal Conservancy Fund         2         11         3           0565         State Coastal Conservancy Fund         7         33         9           0586         High Polluter Repair or Removal Account         32         198         -           0587         Family Law Trust Fund         2         9         2           0588         Unemployment Compensation Disability Fund         134         2,656         701           0642         Domestic Violence Training and Education Fund         1         -         -	0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund	174	1,295	341
0501       California Housing Finance Fund       28       153       40         0502       California Water Resources Development Bond Fund       366       -       -         0512       Compensation Insurance Fund       -       18       5         0516       Harbors and Watercraft Revolving Fund       17       152       40         0557       Toxic Substances Control Account       32       -       -         0558       Farm and Ranch Solid Waste Cleanup and Abatement Account       1       -       -         0558       State Coastal Conservancy Fund       2       11       3         0567       Gambling Control Fund       7       33       9         0582       High Polluter Repair or Removal Account       32       198       -         0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       5       3,482       919	0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund	41	213	56
0502       California Water Resources Development Bond Fund       366       -       -         0512       Compensation Insurance Fund       -       18       5         0516       Harbors and Watercraft Revolving Fund       17       152       40         0557       Toxic Substances Control Account       32       -       -         0558       Farm and Ranch Solid Waste Cleanup and Abatement Account       1       -       -         0565       State Coastal Conservancy Fund       2       11       3         0567       Gambling Control Fund       7       33       9         0582       High Polluter Repair or Removal Account       32       198       -         0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       1       5       13         0666       Service Revolving Fund       3,482       919	0493 California Teleconnect Fund Administrative Committee Fund	20	-	-
0512       Compensation Insurance Fund       -       18       5         0516       Harbors and Watercraft Revolving Fund       17       152       40         0557       Toxic Substances Control Account       32       -       -         0558       Farm and Ranch Solid Waste Cleanup and Abatement Account       1       -       -         0565       State Coastal Conservancy Fund       2       11       3         0567       Gambling Control Fund       7       33       9         0582       High Polluter Repair or Removal Account       32       198       -         0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       1       5       13         0666       Service Revolving Fund       3,482       919	0501 California Housing Finance Fund	28	153	40
0516       Harbors and Watercraft Revolving Fund       17       152       40         0557       Toxic Substances Control Account       32       -       -         0558       Farm and Ranch Solid Waste Cleanup and Abatement Account       1       -       -         0565       State Coastal Conservancy Fund       2       11       3         0567       Gambling Control Fund       7       33       9         0582       High Polluter Repair or Removal Account       32       198       -         0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       10       50       13         0666       Service Revolving Fund       -       3,482       919	0502 California Water Resources Development Bond Fund	366	-	-
0557       Toxic Substances Control Account       32       -       -         0558       Farm and Ranch Solid Waste Cleanup and Abatement Account       1       -       -         0565       State Coastal Conservancy Fund       2       11       3         0567       Gambling Control Fund       7       33       9         0582       High Polluter Repair or Removal Account       32       198       -         0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       10       50       13         0666       Service Revolving Fund       -       3,482       919	0512 Compensation Insurance Fund	-	18	5
0558       Farm and Ranch Solid Waste Cleanup and Abatement Account       1       -       -         0565       State Coastal Conservancy Fund       2       11       3         0567       Gambling Control Fund       7       33       9         0582       High Polluter Repair or Removal Account       32       198       -         0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       10       50       13         0666       Service Revolving Fund       -       3,482       919	0516 Harbors and Watercraft Revolving Fund	17	152	40
0565       State Coastal Conservancy Fund       2       11       3         0567       Gambling Control Fund       7       33       9         0582       High Polluter Repair or Removal Account       32       198       -         0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       10       50       13         0666       Service Revolving Fund       -       3,482       919	0557 Toxic Substances Control Account	32	-	-
0567       Gambling Control Fund       7       33       9         0582       High Polluter Repair or Removal Account       32       198       -         0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       10       50       13         0666       Service Revolving Fund       -       3,482       919	0558 Farm and Ranch Solid Waste Cleanup and Abatement Account	1	-	-
0582       High Polluter Repair or Removal Account       32       198       -         0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       10       50       13         0666       Service Revolving Fund       -       3,482       919	0565 State Coastal Conservancy Fund	2	11	3
0587       Family Law Trust Fund       2       9       2         0588       Unemployment Compensation Disability Fund       134       2,656       701         0642       Domestic Violence Training and Education Fund       1       -       -         0648       Mobilehome-Manufactured Home Revolving Fund       10       50       13         0666       Service Revolving Fund       -       3,482       919	0567 Gambling Control Fund	7	33	9
0588         Unemployment Compensation Disability Fund         134         2,656         701           0642         Domestic Violence Training and Education Fund         1         -         -           0648         Mobilehome-Manufactured Home Revolving Fund         10         50         13           0666         Service Revolving Fund         -         3,482         919	0582 High Polluter Repair or Removal Account	32	198	-
0642Domestic Violence Training and Education Fund10648Mobilehome-Manufactured Home Revolving Fund1050130666Service Revolving Fund-3,482919	0587 Family Law Trust Fund	2	9	2
0648Mobilehome-Manufactured Home Revolving Fund1050130666Service Revolving Fund-3,482919	0588 Unemployment Compensation Disability Fund	134	2,656	701
0666         Service Revolving Fund         -         3,482         919	0642 Domestic Violence Training and Education Fund	1	-	-
	0648 Mobilehome-Manufactured Home Revolving Fund	10	50	13
0687 Donated Food Revolving Fund 5 22 6	0666 Service Revolving Fund	-	3,482	919
	0687 Donated Food Revolving Fund	5	22	6

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 4 GENERAL GOVERNMENT

9704 B. Accountancy Fund, Professions and Vocations Fund         7         38         10           771 Cemetury Fund, Professions and Vocations Fund         11         77         2           9717 Cemetury Fund, Professions and Vocations Fund         16         36         88         49           972 M. Statististy Fund         66         35         9           973 D. Statististy Fund         66         35         9           975 California Board of Architectural Examines - Landscape Architects Fund         1         6         7           975 California Pramary Fund         1         9         2         2           975 Department Pund of the Medical Board of California         1         1         9         2           976 Department Pund Professions and Vocations Fund         1         1         9         2           977 Paramacy Space Quartering Fund, Professions and Vocations Fund         1         1         1         1         1         1         1         1         1         1         1         1         1	FUNDING	2010-11*	2011-12*	2012-13*
0717         Cemelery Fund, Professions and Vocations Fund         1         7         2           0735         Contractor's 'Liense Fund         36         365         49           14         State Funeral Directors and Embalmers Fund, Professions and Vocations Fund         1         5         1           0750         State Funeral Directors and Embalmers Fund, Professions and Vocations Fund         3         1         6           0752         California Board of Architectural Examiners - Landscape Architects Fund         31         168         4           0758         Contingent Fund of the Medical Board of California         31         168         4           0769         Physical Threapy Fund         1         9         2           0761         Barad of Registered Nursing Fund, Professions and Vocations Fund         1         6         4           0762         Phravale Professional Pund, Professions and Vocations Fund         1         6         4         1           0763         Phravale Investigator Fund, Professions and Vocations Fund         1         6         4         1           0760         Phravale Professional Engineers' and Lord Surveyors' Fund         4         2         6         4           0777         Potessional Engineers' Surveyors' Fund         1	0704 Accountancy Fund, Professions and Vocations Fund	7	38	10
0738         Contractor's License Fund         48         49           0741         State Dentistry Fund         6         35         59           50         State Function Pricers and Embalmers Fund, Professions and Vocations Fund         1         5         1           0752         Bureau of Home Furnishings and Thermal Insulation Fund         3         16         4           0758         Carifornia Board of Architectural Examiners - Landscape Architects Fund         1         9         2           0758         Carifornia Board of Architectural Examiners - Landscape Architects Fund         1         9         2           0759         Posard of Registered Nursing Fund, Professions and Vocations Fund         14         9         2           0761         Pharmacy Board Contingent Fund, Professions and Vocations Fund         6         4         1         1           0762         Pharmacy Board Contingent Fund, Professions and Vocations Fund         6         30         8         8           0770         Portessional Engineers' and Land Surveyors' Fund         1         9         2         2           0771         Veterinary Medical Board Contingent Fund, Professions and Vocations Fund         1         9         2           0772         Veterinary Medical Board Contingent Fund, Professions and V	0706 California Architects Board Fund	2	12	3
0741         State Denistry Fund         6         35         9           0750         State Funeral Directors and Embalmers Fund, Professions and Vocations Fund         1         5         1           0752         Surand Home Furnishings and Thermal Insulation Fund         3         15         0           0758         California Board of Architectural Examiners - Landscape Architects Fund         1         0         0           0759         Discaled Therapy Fund         1         8         2           0761         Board of Registered Nursing Fund, Professions and Vocations Fund         1         8         2           0763         State Optometry Fund, Professions and Vocations Fund         1         0         1           0763         State Optometry Pund, Professions and Vocations Fund         1         0         1           0765         Pharwas Page bard Contingent Fund         1         0         0         1           0760         Professional Engineers' and Land Surveyors' Fund         6         3         0         0           0771         Vocational Nursing & Psychiatric Technicians Fund         1         0         0         0           0773         Vesterinary Medical Board Contingent Fund         1         9         0         0         <	0717 Cemetery Fund, Professions and Vocations Fund	1	7	2
0750         State Funeral Directors and Embalmers Fund, Professions and Vocations Fund         3         15         4           0752         Sueraue of Home Eminishings and Thermal Insulation Fund         3         15         4           0757         California Board of Architectural Examiners-Landscape Architects Fund         11         6         -           0758         Contingent Fund of the Medical Board of California         31         1688         444           0761         Board of Registered Nursing Fund, Professions and Vocations Fund         11         5         1           0762         State Optometry Fund, Professions and Vocations Fund         6         41         1         6         1           0763         Pharmacy Board Contingent Fund, Professions and Vocations Fund         6         30         8           0770         Professional Engineers' and Land Surveyors' Fund         6         30         8           0771         Cuttreporters Fund         1         2         2           0772         Veterinary Medical Board Contingent Fund         1         9         2           0773         Veterinary Medical Board Contingent Fund         1         9         2           0780         Sali Help Housing Fund         1         7         2 <tr< td=""><td>0735 Contractors' License Fund</td><td>36</td><td>186</td><td>49</td></tr<>	0735 Contractors' License Fund	36	186	49
0752         Bureau of Home Furnishings and Thermal Insulation Fund         3         15         4           0757         Collifornia Board of Architectural Examiners - Landscape Architects Fund         1         -6         -6           0758         Contigent Fund of the Medical Board of California         13         168         44           0759         Physical Therapy Fund         1         9         2           0761         Board of Registered Nursing Fund, Professions and Vocations Fund         14         88         24           0762         State Optimetry Fund, Professions and Vocations Fund         1         -6         41         11           0763         Pharmacy Board Contingent Fund, Professions and Vocations Fund         1         -6         41         11           0769         Professional Engineers' and Land Surveyors' Fund         1         -6         -6         -6           0770         Professional Engineers' and Land Surveyors' Fund         1         -6         -7           0771         Potentiaris The Professional Engineers' and Land Surveyors' Fund         1         -6         -7           0772         Vocational Nursing & Psychiatric Technicians Fund         1         -6         -7           0773         Vocational Nursing & Psychiatric Technicians Fund	0741 State Dentistry Fund	6	35	9
0758         California Board of Architectural Examiners - Landscape Architects Fund         31         168         44           0758         Physical Therapy Fund         1         99         22           0761         Board of Registered Nursing Fund, Professions and Vocations Fund         1         58         24           0763         State Optometry Fund, Professions and Vocations Fund         1         5         1           0763         Pharmacy Board Contingent Fund, Professions and Vocations Fund         1         5         1           0769         Pharmacy Board Contingent Fund, Professions and Vocations Fund         6         30         8           0770         Professional Engineers' and Land Surveyors' Fund         6         30         8           0771         Court Reporters Fund         1         2         -7           0772         Vectoriant Nedical Board Contingent Fund         1         9         2           0773         Vectoriant Nations & Psychiatric Technicians Fund         1         7         2           0774         Vectoriant Nations & Psychiatric Technicians Fund         1         7         2           0777         Vectoriant Nations & Psychiatric Technicians Fund         1         7         2           0783         Self- Help	0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund	1	5	1
0758         Contingent Fund of the Medical Board of California         31         168         44           0759         Physical Therapy Fund         1         9         2           0761         Board of Registered Nursing Fund, Professions and Vocations Fund         11         58         24           0762         Pharmacy Board Contingent Fund, Professions and Vocations Fund         6         41         11           0767         Pharmacy Board Contingent Fund, Professions and Vocations Fund         6         41         11           0768         Professional Engineers' and Land Surveyors' Fund         1         2         2           0770         Court Reporters Eurd         1         9         2           0771         Court Reporters Eurd         1         9         2           0772         Vocational Nursing Scheep Examiners Fund, Professions and Vocations Fund         4         38         10           0773         Sebrid Scheep Scheibertic Technicians Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         4         38         10           0779         Vocational Nursing & School Engliseed County Cocations Fund         1         7         2           0820         Elevated Benefit Fund <td>0752 Bureau of Home Furnishings and Thermal Insulation Fund</td> <td>3</td> <td>15</td> <td>4</td>	0752 Bureau of Home Furnishings and Thermal Insulation Fund	3	15	4
0759         Physical Therapy Fund         1         9         2           0761         Board of Registered Nursing Fund, Professions and Vocations Fund         1         5         24           0763         State Optimetry Fund, Professions and Vocations Fund         1         5         41           0767         Pharmacy Board Contingent Fund, Professions and Vocations Fund         6         41         11           0769         Private Investigator Fund         1         6         30         8           0770         Professional Engineers' and Land Surveyors' Fund         1         6         7           0771         Cutt Reporters Fund         1         9         2           0773         Behavioral Science Examiners Fund, Professions and Vocations Fund         4         26         7           0773         Voterinary Medical Board Contingent Fund         4         38         1         2           0779         Voterinary Medical Board Contingent Fund         4         38         1         2           0779         Voterinary Medical Board Contingent Fund         1         9         2         2           0780         Sciel Help Housing Fund         1         7         2         2         2         2         2	0757 California Board of Architectural Examiners - Landscape Architects Fund	1	-	-
0761         Board of Registered Nursing Fund, Professions and Vocations Fund         1         5         1           0762         Shate Optometry Fund, Professions and Vocations Fund         6         41         11           0767         Phamacy Board Contingent Fund, Professions and Vocations Fund         1             0770         Professional Engineers' and Land Surveyors' Fund         6         0         0         8           0771         Court Reporters Fund         1              0772         Behavioral Science Examiners Fund, Professions and Vocations Fund         4         26         7           0777         Vocational Nursing & Psychiatric Technicians Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         1         9         2           0780         Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund         1         9         2           0781         Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund         1         7         2           0821         Jeacher Steitrement Fund         1	0758 Contingent Fund of the Medical Board of California	31	168	44
0763         State Optometry Fund, Professions and Vocations Fund         1         5         1           0767         Pharmacy Board Contingent Fund, Professions and Vocations Fund         6         41         11           0769         Private Investigator Fund         1         -         -           0770         Professional Engineers' and Land Surveyors' Fund         6         30         8           0771         Court Reporters Fund         1         -         -           0773         Behavioral Science Examiners Fund, Professions and Vocations Fund         1         9         2           0777         Vocational Nursing & Psychiatric Technicians Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         1         7         2           0779         Vocational Nursing & Psychiatric Technicians Fund         1         7         2           0779         Vocational Nursing & Psychiatric Technicians Fund         1         7         2           0780         Schirier Fund         1         0         0         4         9         2           0820         California Mustorcy	0759 Physical Therapy Fund	1	9	2
0767         Pharmacy Board Contingent Fund, Professions and Vocations Fund         6         41         1           0768         Private Investigator Fund         1         -         -           0770         Professional Engineers' and Land Surveyors' Fund         1         -         -           0771         Court Reporters Fund         1         -         -           0772         Veterinary Medical Board Contingent Fund         4         26         7           0777         Veterinary Medical Board Contingent Fund         4         38         10           0780         Psychiatric Technicians Fund         1         7         2           0781         Self- Help Housing Fund         1         7         2           0813         Self- Help Housing Fund         1         7         2           0821         Flexelect Benefit Fund         1         7         2           0822         Teldfornia Albeimer's Disease and Related Disorders Research Fund         1         4         9           0823         Televile Housing Albeimer's Disease and Related Disorders Research Fund         1         7         2           0824         California Housing Albeimer's Disease and Related Disorders Research Fund         1         7         2	0761 Board of Registered Nursing Fund, Professions and Vocations Fund	14	89	24
0768         Private investigator Fund         1            0770         Professional Engineers' and Land Surveyors' Fund         6         30         8           0771         Court Reporters Fund         1         2-            0773         Behavioral Science Examiners Fund, Professions and Vocations Fund         4         26         7           0777         Veterinary Medical Board Contingent Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         1         9         2           0780         Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund         1         7         2           0821         Flexelect Benefit Fund         1         7         2           0822         California Albrimer's Disease and Related Disorders Research Fund         1         7         2           0823         Teacher's Retirement Fund         10         1         7         2           0840         California Motorcyclist Safety Fund         1         1         1         1           0840         California Housing Loan Insurance Fund         1	0763 State Optometry Fund, Professions and Vocations Fund	1	5	1
0770         Professional Engineers' and Land Surveyors' Fund         6         30         8           0771         Court Reporters Fund         1         -         -           0773         Behavioral Science Examiners Fund, Professions and Vocations Fund         1         9         2           0777         Veterinary Medical Board Contingent Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         1         9         2           0779         Veterinary Medical Board Contingent Fund         1         7         2           0780         Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund         1         7         2           0821         Elexelect Benefit Fund         1         7         2           0822         Elexelect Benefit Fund         1         1         7         2           0823         California Alzheimer's Disease and Related Disorders Research Fund         1         1         7         2           0823         California Alzheimer's Retirement Fund         1         7         1         2           0824         California Alzheimer's Retirement Fund         1         7         1         2           0820	0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	6	41	11
0771         Court Reporters Fund         1 </td <td>0769 Private Investigator Fund</td> <td>1</td> <td>-</td> <td>-</td>	0769 Private Investigator Fund	1	-	-
0773         Behavioral Science Examiners Fund, Professions and Vocations Fund         4         26         7           0777         Veterinary Medical Board Contingent Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         4         38         10           0780         Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund         1         9         2           0821         Flexelect Benefit Fund         1         7         2           0822         California Alzheimer's Disease and Related Disorders Research Fund         1         7         2           0823         California Motorcyclist Safety Fund         10         4         7         2           0840         California Housind Kotorcyclist Safety Fund         1         7         2           0940         California Housing Loan Insurance Fund         1         71         189           0951         School Employees Fund         2         0         2         0           0961         California Housing Loan Insurance Fund         2         7         2         2           0972         Joe Sema, Jr. Farmworker Housing Grant Fund         7         25         7           0983	0770 Professional Engineers' and Land Surveyors' Fund	6	30	8
0777         Veterinary Medical Board Contingent Fund         1         9         2           0779         Vocational Nursing & Psychiatric Technicians Fund         4         38         10           0780         Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund         1         9         2           0821         Flevelect Benefit Fund         1         7         2           0823         California Alzheimer's Disease and Related Disorders Research Fund         1         7         2           0823         Teachers' Retirement Fund         100         499         132           0835         Teachers' Retirement Fund         10         499         132           0840         California Motorcyclist Safety Fund         1         7         2           0840         California Health Facilities Financing Authority Fund         1         71         1889           0940         California Housing Loan Insurance Fund         2         9         2           0951         Joe Serna, Jr. Farmworker Housing Grant Fund         1         7         2           0952         Housing Rehabilitation Loan Fund         2         15         4           0933         Rotal Court Trust Fund         1         9	0771 Court Reporters Fund	1	-	-
0779         Vocational Nursing & Psychiatric Technicians Fund         4         38         10           0780         Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund         1         9         2           0813         Self - Help Housing Fund         1         7         2           0821         Flexelect Benefit Fund         1         -         -           0823         California Alzheimer's Disease and Related Disorders Research Fund         10         499         132           0835         Teachers' Retirement Fund         10         499         132           0840         California Motorcyclist Safety Fund         1         7         2           0940         California Housing Loan Insurance Fund         1         717         189           0940         California Housing Loan Insurance Fund         1         7         25           0940         Joe Sema, Jr. Farmworker Housing Grant Fund         7         25         7           0941         Trial Court Trust Fund         7         25         7           0942         Trial Court Trust Fund         1         9         2           0943         Managed Care Fund         1         9         2           0945	0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	4	26	7
0780         Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund         1         9         2           0813         Self - Help Housing Fund         1         7         2           0821         Flexelect Benefit Fund         1         -         -           0823         California Alzheimer's Disease and Related Disorders Research Fund         1         -         -           0835         Teachers Retirement Fund         10         499         132           0840         California Motorcyclist Safety Fund         1         7         2           0940         California Housing Kenzilities Financing Authority Fund         1         7         18           0940         School Employees Fund         1         7         18           0940         School Employees Fund         1         7         18           0940         School Employees Fund         1         7         2           0941         California Housing Loan Insurance Fund         1         7         2         2           0942         Joe Serna, Jr. Farmworker Housing Grant Fund         7         25         7           0943         Rental Housing Construction Fund         2         1         4	0777 Veterinary Medical Board Contingent Fund	1	9	2
0813         Self - Help Housing Fund         1         7         2           0821         Flexelect Benefit Fund         1         -         -           0823         California Alzheimer's Disease and Related Disorders Research Fund         10         -         -           0835         Teachers' Retirement Fund         10         -         -           0840         California Motorcyclist Safety Fund         1         7         2           0940         California Health Facilities Financing Authority Fund         1         7         188           0940         California Housing Loan Insurance Fund         2         9         2           0940         California Housing Loan Insurance Fund         2         9         2           0951         Joe Serna, Jr. Farmworker Housing Grant Fund         7         39         10           0940         Housing Rehabilitation Loan Fund         7         25         7           0931         Trial Court Trust Fund         7         25         7           0932         Trial Court Trust Fund         1         9         2           0933         Rental Housing Construction Fund         2         1         1           0934         Emergency Housing and Assistance	0779 Vocational Nursing & Psychiatric Technicians Fund	4	38	10
0821 Flexelect Benefit Fund         1         -<	0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1	9	2
0823         California Alzheimer's Disease and Related Disorders Research Fund         100         499         132           0835         Teachers' Retirement Fund         100         499         132           0840         California Motorcyclist Saftety Fund         1         7         2           0904         California Health Facilities Financing Authority Fund         1         7         18           0908         School Employees Fund         1         77         189           0916         California Housing Loan Insurance Fund         2         9         2           0927         Joe Serna, Jr. Farmworker Housing Grant Fund         1         7         25         7           0928         Housing Rehabilitation Loan Fund         7         25         7           0932         Trial Court Trust Fund         7         25         7           0933         Managed Care Fund         26         151         40           0938         Rental Housing Construction Fund         2         9         2           0938         Firearms Safety and Enforcement Special Fund         2         9         2           1004         Firearms Safety and Enforcement Special Fund         16         -         - <t< td=""><td>0813 Self - Help Housing Fund</td><td>1</td><td>7</td><td>2</td></t<>	0813 Self - Help Housing Fund	1	7	2
0835         Teachers' Retirement Fund         100         499         132           0840         California Motorcyclist Safety Fund         1         7         2           0904         California Health Facilities Financing Authority Fund         1         717         188           0908         School Employees Fund         1         717         188           0916         California Housing Loan Insurance Fund         2         9         2           0917         Joe Serna, Jr. Farmworker Housing Grant Fund         1         7         2           0927         Joe Serna, Jr. Farmworker Housing Grant Fund         7         29         10           0928         Housing Rehabilitation Loan Fund         7         25         7           0932         Trial Court Trust Fund         7         25         7           0933         Managed Care Fund         1         9         2           0934         Emergency Housing and Assistance Fund         1         9         2           0935         Emergency Housing and Assistance Fund         2         10         3         2           0940         Electrician Certification Fund         2         9         2           0940         Electrician Certific	0821 Flexelect Benefit Fund	1	-	-
0840 California Motorcyclist Safety Fund         1         7         2           0904 California Health Facilities Financing Authority Fund         1             0908 School Employees Fund         1         717         1889           0916 California Housing Loan Insurance Fund         2         9         2           0927 Joe Serna, Jr. Farmworker Housing Grant Fund         1         7         2           0928 Housing Rehabilitation Loan Fund         7         39         10           0932 Trial Court Trust Fund         7         25         7           0933 Managed Care Fund         26         151         40           0938 Rental Housing Construction Fund         1         9         2           0938 Emergency Housing and Assistance Fund         1         9         2           0940 Electrician Certification Fund         2         10         3           3002 Electrician Certification Fund         2         9         2           3004 Garment Industry Regulations Fund         16         -         -           3007 Traffic Congestion Relief Fund         16         -         -           3010 Pierce's Disease Management Account         3         10         3           3010 Pierce's Disease Managemen	0823 California Alzheimer's Disease and Related Disorders Research Fund	1	-	-
0904         California Health Facilities Financing Authority Fund         1             0908         School Employees Fund         1         717         189           0916         California Housing Loan Insurance Fund         2         9         2           0927         Joe Serna, Jr. Farmworker Housing Grant Fund         1         7         2           0928         Housing Rehabilitation Loan Fund         7         39         10           0932         Trial Court Trust Fund         7         25         7           0933         Managed Care Fund         1         9         2           0938         Rental Housing Construction Fund         1         9         2           0938         Emergency Housing and Assistance Fund         1         -         -           1008         Firearms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3004         Garment Industry Regulations Fund         2         9         2           3007         Traffic Congestion Relief Fund         3         3         3         8           3016         Gas Consumption Surcharge Fund<	0835 Teachers' Retirement Fund	100	499	132
0908         School Employees Fund         1         717         1898           0916         California Housing Loan Insurance Fund         2         9         2           0927         Joe Serna, Jr. Farmworker Housing Grant Fund         1         7         2           0929         Housing Rehabilitation Loan Fund         7         39         10           0932         Trial Court Trust Fund         7         25         7           0933         Managed Care Fund         26         151         40           0938         Rental Housing Construction Fund         1         9         2           0938         Emergency Housing and Assistance Fund         1         9         2           0948         Eigerms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3003         Garment Industry Regulations Fund         2         9         2           3004         Firece's Disease Management Account         3         3         8           3015         Gas Consumption Surcharge Fund         3         1         3           3016         Missing Persons DNA Data Base Fund         3	0840 California Motorcyclist Safety Fund	1	7	2
0916         California Housing Loan Insurance Fund         2         9         2           0927         Joe Serna, Jr. Farmworker Housing Grant Fund         1         7         2           0929         Housing Rehabilitation Loan Fund         7         39         10           0932         Trial Court Trust Fund         7         25         7           0933         Managed Care Fund         26         151         40           0938         Rental Housing Construction Fund         1         9         2           0935         Emergency Housing and Assistance Fund         1         -         -           1008         Firearms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3004         Garment Industry Regulations Fund         2         9         2           3007         Traffic Congestion Relief Fund         16         -         -           3010         Pierce's Disease Management Account         3         1         3         4           3015         Gas Consumption Surcharge Fund         3         1         5           3016         Missing Persons DNA Data Base Fund	0904 California Health Facilities Financing Authority Fund	1	-	-
0927         Joe Serna, Jr. Farmworker Housing Grant Fund         1         7         29           0929         Housing Rehabilitation Loan Fund         7         39         10           0932         Trial Court Trust Fund         7         25         7           0933         Managed Care Fund         26         151         40           0938         Rental Housing Construction Fund         1         9         2           0935         Emergency Housing and Assistance Fund         1         9         2           1008         Firearms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3003         Electrician Certification Fund         2         9         2           3004         Garment Industry Regulations Fund         2         9         2           3007         Traffic Congestion Relief Fund         3         3         8           3015         Gas Consumption Surcharge Fund         36         46           3016         Missing Persons DNA Data Base Fund         3         10         3           3017         5         3         17         5	0908 School Employees Fund	1	717	189
09292         Housing Rehabilitation Loan Fund         7         39         10           0932         Trial Court Trust Fund         7         25         7           0933         Managed Care Fund         26         151         40           0938         Rental Housing Construction Fund         1         9         2           0935         Emergency Housing and Assistance Fund         1         9         2           1008         Firearms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3004         Garment Industry Regulations Fund         2         9         2           3007         Traffic Congestion Relief Fund         16         -         -           3010         Pierce's Disease Management Account         3         3         8           3015         Gas Consumption Surcharge Fund         262         1,688         446           3016         Missing Persons DNA Data Base Fund         3         10         3           3017         5         3         17         5           3022         Apprenticeship Training Contribution Fund         3         1 <td< td=""><td>0916 California Housing Loan Insurance Fund</td><td>2</td><td>9</td><td>2</td></td<>	0916 California Housing Loan Insurance Fund	2	9	2
0932         Trial Court Trust Fund         7         25         7           0933         Managed Care Fund         26         151         40           0938         Rental Housing Construction Fund         1         9         2           0985         Emergency Housing and Assistance Fund         1         -         -           1008         Firearms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3004         Garment Industry Regulations Fund         2         9         2           3007         Traffic Congestion Relief Fund         3         30         8           3010         Pierce's Disease Management Account         3         30         8           3011         Gas Consumption Surcharge Fund         262         1,688         446           3016         Missing Persons DNA Data Base Fund         3         10         3           3018         Drug and Device Safety Fund         3         17         5           3022         Apprenticeship Training Contribution Fund         4         34         9           3034         Artiterrorism Fund         3         1	0927 Joe Serna, Jr. Farmworker Housing Grant Fund	1	7	2
0933         Managed Care Fund         26         151         40           0938         Rental Housing Construction Fund         1         9         2           0985         Emergency Housing and Assistance Fund         1         -         -           1008         Firearms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3004         Garment Industry Regulations Fund         2         9         2           3007         Traffic Congestion Relief Fund         16         -         -           3010         Pierce's Disease Management Account         3         30         8           3015         Gas Consumption Surcharge Fund         262         1,688         446           3016         Missing Persons DNA Data Base Fund         3         10         3           3018         Drug and Device Safety Fund         3         17         5           3022         Apprenticeship Training Contribution Fund         4         34         9           3034         Antiterrorism Fund         3         -         -           3034         Alcohol Beverages Control Fund         31 <td< td=""><td>0929 Housing Rehabilitation Loan Fund</td><td>7</td><td>39</td><td>10</td></td<>	0929 Housing Rehabilitation Loan Fund	7	39	10
0938         Rental Housing Construction Fund         1         9         2           0985         Emergency Housing and Assistance Fund         1         -         -           1008         Firearms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3004         Garment Industry Regulations Fund         2         9         2           3007         Traffic Congestion Relief Fund         16         -         -           3010         Pierce's Disease Management Account         3         30         8           3015         Gas Consumption Surcharge Fund         262         1,688         446           3016         Missing Persons DNA Data Base Fund         3         10         3           3018         Drug and Device Safety Fund         3         17         5           3022         Apprenticeship Training Contribution Fund         4         34         9           3034         Antiterrorism Fund         3         1         -           3035         Alcohol Beverages Control Fund         31         164         43           3036         Alcohol Beverages Control Fund         34 <td>0932 Trial Court Trust Fund</td> <td>7</td> <td>25</td> <td>7</td>	0932 Trial Court Trust Fund	7	25	7
0985         Emergency Housing and Assistance Fund         1         -         -           1008         Firearms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3004         Garment Industry Regulations Fund         2         9         2           3007         Traffic Congestion Relief Fund         16         -         -           3010         Pierce's Disease Management Account         3         30         8           3015         Gas Consumption Surcharge Fund         262         1,688         446           3016         Missing Persons DNA Data Base Fund         3         10         3           3018         Drug and Device Safety Fund         3         17         5           3022         Apprenticeship Training Contribution Fund         4         34         9           3030         Workers' Occupational Safety and Health Education Fund         3         -         -           3034         Antiterrorism Fund         3         1         -           3034         Alcohol Beverages Control Fund         31         164         43           3037         State Court Facilities Construct	0933 Managed Care Fund	26	151	40
1008         Firearms Safety and Enforcement Special Fund         2         10         3           3002         Electrician Certification Fund         2         9         2           3004         Garment Industry Regulations Fund         2         9         2           3007         Traffic Congestion Relief Fund         16         -         -           3010         Pierce's Disease Management Account         3         30         8           3015         Gas Consumption Surcharge Fund         262         1,688         446           3016         Missing Persons DNA Data Base Fund         3         10         3           3018         Drug and Device Safety Fund         3         17         5           3022         Apprenticeship Training Contribution Fund         4         34         9           3030         Workers' Occupational Safety and Health Education Fund         1         -         -           3034         Antiterrorism Fund         3         1         -           3036         Alcohol Beverages Control Fund         31         164         43           3037         State Court Facilities Construction Fund         34         279         74           3046         Oil, Gas, and Geothermal	0938 Rental Housing Construction Fund	1	9	2
3002       Electrician Certification Fund       2       9       2         3004       Garment Industry Regulations Fund       2       9       2         3007       Traffic Congestion Relief Fund       16       -       -         3010       Pierce's Disease Management Account       3       30       8         3015       Gas Consumption Surcharge Fund       262       1,688       446         3016       Missing Persons DNA Data Base Fund       3       10       3         3018       Drug and Device Safety Fund       3       17       5         3022       Apprenticeship Training Contribution Fund       4       34       9         3030       Workers' Occupational Safety and Health Education Fund       1       -       -         3034       Antiterrorism Fund       3       164       43         3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	0985 Emergency Housing and Assistance Fund	1	-	-
3004       Garment Industry Regulations Fund       2       9       2         3007       Traffic Congestion Relief Fund       16       -       -         3010       Pierce's Disease Management Account       3       30       8         3015       Gas Consumption Surcharge Fund       262       1,688       446         3016       Missing Persons DNA Data Base Fund       3       10       3         3018       Drug and Device Safety Fund       3       17       5         3022       Apprenticeship Training Contribution Fund       4       34       9         3030       Workers' Occupational Safety and Health Education Fund       1       -       -         3034       Antiterrorism Fund       3       1       -       -         3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	1008 Firearms Safety and Enforcement Special Fund	2	10	3
3007       Traffic Congestion Relief Fund       16       -       -         3010       Pierce's Disease Management Account       3       30       8         3015       Gas Consumption Surcharge Fund       262       1,688       446         3016       Missing Persons DNA Data Base Fund       3       10       3         3018       Drug and Device Safety Fund       3       17       5         3022       Apprenticeship Training Contribution Fund       4       34       9         3030       Workers' Occupational Safety and Health Education Fund       1       -       -         3034       Antiterrorism Fund       3       1       6       4         3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	3002 Electrician Certification Fund	2	9	2
3010       Pierce's Disease Management Account       3       30       8         3015       Gas Consumption Surcharge Fund       262       1,688       446         3016       Missing Persons DNA Data Base Fund       3       10       3         3018       Drug and Device Safety Fund       3       17       5         3022       Apprenticeship Training Contribution Fund       4       34       9         3030       Workers' Occupational Safety and Health Education Fund       1       -       -         3034       Antiterrorism Fund       3       -       -         3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	3004 Garment Industry Regulations Fund	2	9	2
3015       Gas Consumption Surcharge Fund       262       1,688       446         3016       Missing Persons DNA Data Base Fund       3       10       3         3018       Drug and Device Safety Fund       3       17       5         3022       Apprenticeship Training Contribution Fund       4       34       9         3030       Workers' Occupational Safety and Health Education Fund       1       -       -         3034       Antiterrorism Fund       3       -       -         3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	3007 Traffic Congestion Relief Fund	16	-	-
3016       Missing Persons DNA Data Base Fund       3       10       3         3018       Drug and Device Safety Fund       3       17       5         3022       Apprenticeship Training Contribution Fund       4       34       9         3030       Workers' Occupational Safety and Health Education Fund       1       -       -         3034       Antiterrorism Fund       3       -       -         3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	3010 Pierce's Disease Management Account	3	30	8
3018       Drug and Device Safety Fund       3       17       5         3022       Apprenticeship Training Contribution Fund       4       34       9         3030       Workers' Occupational Safety and Health Education Fund       1       -       -         3034       Antiterrorism Fund       3       -       -         3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	3015 Gas Consumption Surcharge Fund	262	1,688	446
3022       Apprenticeship Training Contribution Fund       4       34       9         3030       Workers' Occupational Safety and Health Education Fund       1       -       -         3034       Antiterrorism Fund       3       -       -         3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	3016 Missing Persons DNA Data Base Fund	3	10	3
3030Workers' Occupational Safety and Health Education Fund13034Antiterrorism Fund33036Alcohol Beverages Control Fund31164433037State Court Facilities Construction Fund34279743046Oil, Gas, and Geothermal Administrative Fund127520	3018 Drug and Device Safety Fund	3	17	5
3034       Antiterrorism Fund       3       -       -         3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	3022 Apprenticeship Training Contribution Fund	4	34	9
3036       Alcohol Beverages Control Fund       31       164       43         3037       State Court Facilities Construction Fund       34       279       74         3046       Oil, Gas, and Geothermal Administrative Fund       12       75       20	3030 Workers' Occupational Safety and Health Education Fund	1	-	-
3037State Court Facilities Construction Fund34279743046Oil, Gas, and Geothermal Administrative Fund127520	3034 Antiterrorism Fund	3	-	-
3046 Oil, Gas, and Geothermal Administrative Fund 12 75 20	3036 Alcohol Beverages Control Fund	31	164	43
	3037 State Court Facilities Construction Fund	34	279	74
3053 Public Rights Law Enforcement Special Fund 4 17 5	3046 Oil, Gas, and Geothermal Administrative Fund	12	75	20
	3053 Public Rights Law Enforcement Special Fund	4	17	5

<sup>\*</sup> Dollars in thousands, except in Salary Range.

#### 8880 Financial Information System for California - Continued

FUND	ING	2010-11*	2011-12*	2012-13*
3056	Safe Drinking Water and Toxic Enforcement Fund	1	-	-
3057	Dam Safety Fund	6	-	-
3058	Water Rights Fund	5	-	-
3060	Appellate Court Trust Fund	4	13	3
3065	Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund	72	284	75
3067	Cigarette and Tobacco Products Compliance Fund	1	-	-
3080	AIDS Drug Assistance Program Rebate Fund	1	=	=
3081	Cannery Inspection Fund	1	-	=
3084	State Certified Unified Program Account	1	7	2
3085	Mental Health Services Fund	28	137	36
3086	DNA Identification Fund	19	239	63
3087	Unfair Competition Law Fund	2	30	8
3088	Registry of Charitable Trusts Fund	2	9	2
3089	Public Utilities Commission Ratepayer Advocate Account	14	74	20
3098	State Department of Public Health Licensing and Certification Program Fund	50	51	13
3109	Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	20	74	20
3113	Residential and Outpatient Program Licensing Fund	1	14	4
3114	Birth Defects Monitoring Fund	2	12	3
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	45	-	-
3119	Air Quality Improvement Fund	27	-	-
3121	Occupational Safety and Health Fund	9	133	35
3141	California Advanced Services Fund	15	77	20
3153	Horse Racing Fund	-	36	10
8026	Petroleum Underground Storage Tank Financing Account	-	38	-
8034	Medically Underserved Account for Physicians, Health Professions Education Fund	1	9	3
9730	Technology Services Revolving Fund	146	1,029	272
9737	FISCal Internal Services Fund	16,786	4,395	2,695
9740	Central Service Cost Recovery Fund		6,275	3,077
TOTA	LS, EXPENDITURES, ALL FUNDS	\$25,762	\$38,287	\$39,077

#### **LEGAL CITATIONS AND AUTHORITY**

DEPARTMENT AUTHORITY

Government Code Sections 13300, 13302, and 15849.20-15849.38.

	2011-12*			2012-13*	
General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
\$-	\$-	-	\$26,787	\$11,677	-
	-	-	-	-	-3.8
\$-	\$-	-	\$26,787	\$11,677	-3.8
-\$7	-\$93	-	\$2	\$16	-
-	-2	-	-	-2	-
-60	-19	-	-60	-19	-
	\$- - - -\$7	S-   S-   S-   S-   S-   S-   S-   S-	S-	General Fund         Other Funds         Personnel Years         General Fund           \$-         \$-         \$26,787           -         -         -         \$26,787           -         -         \$26,787           -\$7         -\$93         -         \$2           -         -2         -         -	General Fund         Other Funds         Personnel Years         General Fund         Other Funds           \$-         \$-         \$-         \$26,787         \$11,677           -         -         -         \$26,787         \$11,677           -         -         -         \$26,787         \$11,677           -\$7         -\$93         -         \$2         \$16           -         -2         -         -         -2

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 6 **GENERAL GOVERNMENT** 

#### 8880 **Financial Information System for California - Continued**

	2011-12*		2012-13*			
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Baseline Adjustments		-	-	-2,506	-35,286	-
Totals, Other Workload Budget Adjustments	-\$67	-\$114	-	-\$2,564	-\$35,291	
Totals, Workload Budget Adjustments	-\$67	-\$114	-	\$24,223	-\$23,614	-3.8
Totals, Budget Adjustments	-\$67	-\$114	-	\$24,223	-\$23,614	-3.8

#### **PROGRAM DESCRIPTIONS**

#### 15 - STATEWIDE SYSTEMS DEVELOPMENT

This program is responsible for the development, implementation, utilization, and maintenance of FI\$Cal, the integrated statewide financial management system. This collaborative statewide effort will replace existing legacy financial systems and significantly improve California's financial management and administration processes. This program is comprised of a statewide multi-disciplinary team of staff working collaboratively to implement FI\$Cal. The statewide project is organized into the following five functional teams:

- Business Team
- Change Management Team Project Administration Team
- Project Management Office Technology Team

DET	AILED EXPENDITURES BY PROGRAM			
		2010-11*	2011-12*	2012-13*
	PROGRAM REQUIREMENTS			
15	STATEWIDE SYSTEMS DEVELOPMENT			
	State Operations:			
0001	General Fund	\$1,796	\$2,439	\$26,729
0002	Property Acquisition Law Money Account	2	10	3
0003	Motor Vehicle Parking Facilities Moneys Account	2	11	3
0009	Breast Cancer Control Account	5	-	-
0012	Attorney General Antitrust Account	1	7	2
0014	Hazardous Waste Control Account	33	-	-
0017	Fingerprint Fees Account	41	208	55
0022	State Emergency Telephone Number Account	3	_	-
0026	State Motor Vehicle Insurance Account	14	64	17
0028	Unified Program Account	3	-	-
0029	Nuclear Planning Assessment Special Account	1	17	5
0033	State Energy Conservation Assistance Account	11	-	-
0035	Surface Mining and Reclamation Account	1	7	2
0041	Aeronautics Account, State Transportation Fund	2	-	-
0042	State Highway Account, State Transportation Fund	1,681	1,869	493
0044	Motor Vehicle Account, State Transportation Fund	1,508	1,532	404
0061	Motor Vehicle Fuel Account, Transportation Tax Fund	16	-	-
0064	Motor Vehicle License Fee Account, Transportation Tax	163	1,019	269
	Fund			
0067	State Corporations Fund	24	-	-
0069	State Board of Barbering and Cosmetology Fund	11	56	15
0070	Occupational Lead Poisoning Prevention Account	2	12	3
0074	Medical Waste Management Fund	1	-	-
0075	Radiation Control Fund	14	71	19
0078	Graphic Design License Plate Account	1	10	3

<sup>\*</sup> Dollars in thousands, except in Salary Range.

		2010-11*	2011-12*	2012-13*
0800	Childhood Lead Poisoning Prevention Fund	6	38	10
0096	Cal-OSHA Targeted Inspection and Consultation Fund	6	27	7
0098	Clinical Laboratory Improvement Fund	4	30	8
0099	Health Statistics Special Fund	16	18	5
0100	California Used Oil Recycling Fund	6	-	-
0106	Department of Pesticide Regulation Fund	31	164	43
0108	Acupuncture Fund	2	8	2
0111	Department of Agriculture Account, Department of Food and Agriculture Fund	49	300	79
0115	Air Pollution Control Fund	101	-	-
0117	Alcoholic Beverage Control Appeals Fund	1	-	-
0121	Hospital Building Fund	27	172	45
0139	Driving Under-the-Influence Program Licensing Trust Fund	1	5	1
0141	Soil Conservation Fund	2	8	2
0142	Department of Justice Sexual Habitual Offender Fund	1	7	2
0143	California Health Data and Planning Fund	11	67	18
0152	State Board of Chiropractic Examiners Fund	2	11	3
0158	Travel Seller Fund	1	4	1
0159	Trial Court Improvement Fund	11	33	9
0163	Continuing Care Provider Fee Fund	1	6	2
0166	Certification Account, Consumer Affairs Fund	1	-	-
0169	California Debt Limit Allocation Committee Fund	1	4	1
0171	California Debt and Investment Advisory Commission Fund	1	9	2
0177	Food Safety Fund	4	21	6
0178	Driver Training Penalty Assessment Fund	1	5	1
0179	Environmental Laboratory Improvement Fund	2	-	-
0181	Registered Nurse Education Fund	1	7	2
0184	Employment Development Department Benefit Audit Fund	9	46	12
0185	Employment Development Department Contingent Fund	43	153	40
0191	Fair and Exposition Fund	8	12	3
0193	Waste Discharge Permit Fund	49	-	-
0203	Genetic Disease Testing Fund	70	70	19
0205	Geology and Geophysics Fund	1	-	-
0212	Marine Invasive Species Control Fund	3	15	4
0214	Restitution Fund	70	112	30
0217	Insurance Fund	106	486	128
0223	Workers' Compensation Administration Revolving Fund	107	526	139
0226	California Tire Recycling Management Fund	14	92	29
0228	Secretary of State's Business Fees Fund	23	-	-
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	5	-	-
0234	Research Account, Cigarette and Tobacco Products Surtax Fund	12	11	3
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	10	7	2
0239	Private Security Services Fund	6	33	9

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 8 GENERAL GOVERNMENT

		2010-11*	2011-12*	2012-13*
0242	Court Collection Account	9	36	10
0243	Narcotic Treatment Program Licensing Trust Fund	1	4	1
0245	Mobilehome Park Revolving Fund	4	20	5
0247	Drinking Water Operator Certification Special Account	1	5	1
0263	Off-Highway Vehicle Trust Fund	39	182	48
0264	Osteopathic Medical Board of California Contingent	1	6	2
	Fund	_		_
0267	Exposition Park Improvement Fund	3	18	5
0271	Certification Fund	1	6	2
0272	Infant Botulism Treatment and Prevention Fund	4	20	5
0280	Physician Assistant Fund	1	4	1
0286	Lake Tahoe Conservancy Account	1	-	-
0293	Motor Carriers Safety Improvement Fund	2	8	2
0295	Board of Podiatric Medicine Fund	1	4	=
0298	Financial Institutions Fund	15	78	21
0299	Credit Union Fund	4	22	6
0306	Safe Drinking Water Account	8	41	11
0310	Psychology Fund	2	12	3
0312	Emergency Medical Services Personnel Fund	1	-	-
0313	Major Risk Medical Insurance Fund	1	4	1
0317	Real Estate Fund	26	145	38
0319	Respiratory Care Fund	2	9	2
0325	Electronic and Appliance Repair Fund	1	8	2
0326	Athletic Commission Fund	1	6	-
0328	Public School Planning, Design, and Construction Review Revolving Fund	27	164	43
0336	Mine Reclamation Account	2	13	3
0338	Strong-Motion Instrumentation and Seismic Hazards	6	31	8
	Mapping Fund	-		_
0365	Historic Property Maintenance Fund	1	-	-
0367	Indian Gaming Special Distribution Fund	18	84	22
0378	False Claims Act Fund	6	33	9
0381	Public Interest Research, Development, and Demonstration Fund	77	232	61
0382	Renewable Resource Trust Fund	36	_	-
0386	Solid Waste Disposal Site Cleanup Trust Fund	3	17	-
0387	Integrated Waste Management Account, Integrated Waste Management Fund	33	-	-
0396	Self-Insurance Plans Fund	2	12	3
0407	Teacher Credentials Fund	9	47	3
0407		3	14	-
0406	Test Development and Administration Account, Teacher Credentials Fund	3	14	-
0412	Transportation Rate Fund	2	9	2
0421	Vehicle Inspection and Repair Fund	76	393	104
0425	Victim - Witness Assistance Fund	1	4	1
0434	Air Toxics Inventory and Assessment Account	1	-	=
0439	Underground Storage Tank Cleanup Fund	144	-	10
0447	Wildlife Restoration Fund	1	5	1

<sup>\*</sup> Dollars in thousands, except in Salary Range.

		2010-11*	2011-12*	2012-13*
0448	Occupancy Compliance Monitoring Account, Tax Credit	1	8	2
	Allocation Fee Account			
0452	Elevator Safety Account	12	67	18
0457	Tax Credit Allocation Fee Account	1	7	2
0460	Dealers' Record of Sale Special Account	7	35	9
0461	Public Utilities Commission Transportation Reimbursement Account	7	37	10
0462	Public Utilities Commission Utilities Reimbursement Account	51	274	72
0464	California High-Cost Fund-A Administrative Committee Fund	34	177	47
0465	Energy Resources Programs Account	40	231	61
0470	California High-Cost Fund-B Administrative Committee	78	154	41
0470	Fund	70	134	41
0471	Universal Lifeline Telephone Service Trust	174	1,295	341
	Administrative Committee Fund			
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	41	213	56
0493	California Teleconnect Fund Administrative Committee Fund	20	-	-
0501	California Housing Finance Fund	28	153	40
0502	California Water Resources Development Bond Fund	366	-	-
0512	Compensation Insurance Fund	300	18	5
0512		17	152	40
0516	Harbors and Watercraft Revolving Fund  Toxic Substances Control Account	32	152	40
			_	-
0558	Farm and Ranch Solid Waste Cleanup and Abatement Account	1	-	-
0565	State Coastal Conservancy Fund	2	11	3
0567	Gambling Control Fund	7	33	9
0582	High Polluter Repair or Removal Account	32	198	-
0587	Family Law Trust Fund	2	9	2
0588	Unemployment Compensation Disability Fund	134	2,656	701
0642	Domestic Violence Training and Education Fund	1	-	-
0648	Mobilehome-Manufactured Home Revolving Fund	10	50	13
0666	Service Revolving Fund	-	3,482	919
0687	Donated Food Revolving Fund	5	22	6
0704	Accountancy Fund, Professions and Vocations Fund	7	38	10
0706	California Architects Board Fund	2	12	3
0717	Cemetery Fund, Professions and Vocations Fund	1	7	2
0735	Contractors' License Fund	36	186	49
0741	State Dentistry Fund	6	35	9
0750	State Funeral Directors and Embalmers Fund, Professions and Vocations Fund	1	5	1
0752	Bureau of Home Furnishings and Thermal Insulation	3	15	4
07	Fund Oalifarria Record of Architectural Functions and academic			
0757	California Board of Architectural Examiners - Landscape Architects Fund	1	-	-
0758	Contingent Fund of the Medical Board of California	31	168	44
0759	Physical Therapy Fund	1	9	2

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 10 GENERAL GOVERNMENT

		2010-11*	2011-12*	2012-13*
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	14	89	24
0763	State Optometry Fund, Professions and Vocations Fund	1	5	1
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	6	41	11
0769	Private Investigator Fund	1	-	-
0770	Professional Engineers' and Land Surveyors' Fund	6	30	8
0771	Court Reporters Fund	1	-	-
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	4	26	7
0777	Veterinary Medical Board Contingent Fund	1	9	2
0779	Vocational Nursing & Psychiatric Technicians Fund	4	38	10
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1	9	2
0813	Self - Help Housing Fund	1	7	2
0821	Flexelect Benefit Fund	1	-	-
0823	California Alzheimer's Disease and Related Disorders Research Fund	1	-	-
0835	Teachers' Retirement Fund	100	499	132
0840	California Motorcyclist Safety Fund	1	7	2
0904	California Health Facilities Financing Authority Fund	1	-	-
0908	School Employees Fund	1	717	189
0916	California Housing Loan Insurance Fund	2	9	2
0927	Joe Serna, Jr. Farmworker Housing Grant Fund	1	7	2
0929	Housing Rehabilitation Loan Fund	7	39	10
0932	Trial Court Trust Fund	7	25	7
0933	Managed Care Fund	26	151	40
0938	Rental Housing Construction Fund	1	9	2
0985	Emergency Housing and Assistance Fund	1	-	-
1008	Firearms Safety and Enforcement Special Fund	2	10	3
3002	Electrician Certification Fund	2	9	2
3004	Garment Industry Regulations Fund	2	9	2
3007	Traffic Congestion Relief Fund	16	-	-
3010	Pierce's Disease Management Account	3	30	8
3015	Gas Consumption Surcharge Fund	262	1,688	446
3016	Missing Persons DNA Data Base Fund	3	10	3
3018	Drug and Device Safety Fund	3	17	5
3022	Apprenticeship Training Contribution Fund	4	34	9
3030	Workers' Occupational Safety and Health Education Fund	1	-	-
3034	Antiterrorism Fund	3	-	-
3036	Alcohol Beverages Control Fund	31	164	43
3037	State Court Facilities Construction Fund	34	279	74
3046	Oil, Gas, and Geothermal Administrative Fund	12	75	20
3053	Public Rights Law Enforcement Special Fund	4	17	5
3056	Safe Drinking Water and Toxic Enforcement Fund	1	-	=
3057	Dam Safety Fund	6	-	-
3058	Water Rights Fund	5	-	-
3060	Appellate Court Trust Fund	4	13	3

<sup>\*</sup> Dollars in thousands, except in Salary Range.

# 8880 Financial Information System for California - Continued

		2010-11*	2011-12*	2012-13*
3065	Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund	72	284	75
3067	Cigarette and Tobacco Products Compliance Fund	1	-	-
3080	AIDS Drug Assistance Program Rebate Fund	1	-	-
3081	Cannery Inspection Fund	1	-	-
3084	State Certified Unified Program Account	1	7	2
3085	Mental Health Services Fund	28	137	36
3086	DNA Identification Fund	19	239	63
3087	Unfair Competition Law Fund	2	30	8
3088	Registry of Charitable Trusts Fund	2	9	2
3089	Public Utilities Commission Ratepayer Advocate Account	14	74	20
3098	State Department of Public Health Licensing and Certification Program Fund	50	51	13
3109	Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	20	74	20
3113	Residential and Outpatient Program Licensing Fund	1	14	4
3114	Birth Defects Monitoring Fund	2	12	3
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	45	-	-
3119	Air Quality Improvement Fund	27	-	-
3121	Occupational Safety and Health Fund	9	133	35
3141	California Advanced Services Fund	15	77	20
3153	Horse Racing Fund	-	36	10
8026	Petroleum Underground Storage Tank Financing Account	-	38	-
8034	Medically Underserved Account for Physicians, Health Professions Education Fund	1	9	3
9730	Technology Services Revolving Fund	146	1,029	272
9737	FISCal Internal Services Fund	16,786	4,395	2,695
9740	Central Service Cost Recovery Fund		6,275	3,077
	Totals, State Operations	\$25,762	\$38,287	\$39,077
	TOTALS, EXPENDITURES			
	State Operations	25,762	38,287	39,077
	Totals, Expenditures	\$25,762	\$38,287	\$39,077

#### **EXPENDITURES BY CATEGORY**

1 State Operations	Position	tions/Personnel Years Expe		Expenditures	itures	
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	54.8	83.0	83.0	\$3,979	\$6,306	\$6,565
Total Adjustments	-	-4.0	-4.0	-	-	-
Estimated Salary Savings		-3.9	-3.9	<u>-</u>	-315	-328
Net Totals, Salaries and Wages	54.8	75.1	75.1	\$3,979	\$5,991	\$6,237
Staff Benefits				1,355	2,590	2,650
Totals, Personal Services	54.8	75.1	75.1	\$5,334	\$8,581	\$8,887
OPERATING EXPENSES AND EQUIPMENT				\$20,428	\$29,706	\$30,190
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$25,762	\$38,287	\$39,077
(State Operations)						

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 12 GENERAL GOVERNMENT

# 8880 Financial Information System for California - Continued

#### **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,181	\$1,991	\$1,933
Allocation for employee compensation	-	1	-
Adjustment per Section 3.90	-190	-8	-
Adjustment per Section 3.90(b)	-55	=	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-60	-
Adjustment per Section 15.30	-140	-	-
011 Budget Act appropriation	13,770	<u>515</u>	24,796
Totals Available	\$15,566	\$2,439	\$26,729
Unexpended balance, estimated savings	-13,770		
TOTALS, EXPENDITURES	\$1,796	\$2,439	\$26,729
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$10	\$3
TOTALS, EXPENDITURES	\$2	\$10	\$3
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$11	\$3
TOTALS, EXPENDITURES	\$2	\$11	\$3
0009 Breast Cancer Control Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$5		
TOTALS, EXPENDITURES	\$5	\$-	\$-
0012 Attorney General Antitrust Account			
APPROPRIATIONS	•	•	
FI\$CAL Assesments per Control Section 8.88	\$1	\$7	\$2
TOTALS, EXPENDITURES	\$1	\$7	\$2
0014 Hazardous Waste Control Account			
APPROPRIATIONS	<b>#</b> 00		
FI\$CAL Assesments per Control Section 8.88	\$33	<u>-</u>	
TOTALS, EXPENDITURES	\$33	\$-	\$-
0017 Fingerprint Fees Account			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	\$41	\$208	\$55
TOTALS, EXPENDITURES	\$41	\$208	\$55 \$55
	<b>74</b> 1	<b>\$200</b>	ຈຸວວ
0022 State Emergency Telephone Number Account APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	_	_
TOTALS, EXPENDITURES	<u> </u>		<b>\$-</b>
0026 State Motor Vehicle Insurance Account	Ψ3	Ψ-	Ψ-
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$14	\$64	\$17
TOTALS, EXPENDITURES	\$14	\$64	\$17
0028 Unified Program Account	Ψ1-	Ψ01	Ψ.,
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	-	-
-	**		

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
TOTALS, EXPENDITURES	\$3	\$-	\$-
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$17	\$5
TOTALS, EXPENDITURES	\$1	\$17	\$5
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$11		
TOTALS, EXPENDITURES	\$11	\$-	\$-
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$7	\$2
TOTALS, EXPENDITURES	\$1	\$7	\$2
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2		
TOTALS, EXPENDITURES	\$2	\$-	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1,681	\$1,869	\$493
TOTALS, EXPENDITURES	\$1,681	\$1,869	\$493
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1,508	\$1,532	\$404
TOTALS, EXPENDITURES	\$1,508	\$1,532	\$404
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$103		
Totals Available	\$103	\$-	\$-
Unexpended balance, estimated savings	103	<u>-</u>	<u> </u>
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$16		
TOTALS, EXPENDITURES	\$16	\$-	\$-
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$163	\$1,019	\$269
TOTALS, EXPENDITURES	\$163	\$1,019	\$269
0067 State Corporations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$24		
TOTALS, EXPENDITURES	\$24	\$-	\$-
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$11	\$56	\$15
TOTALS, EXPENDITURES	\$11	\$56	\$15
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$12	\$3
TOTALS, EXPENDITURES	\$2	\$12	\$3
			•

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 14 GENERAL GOVERNMENT

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0074 Medical Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0075 Radiation Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$14	\$71	<u>\$19</u>
TOTALS, EXPENDITURES	\$14	\$71	\$19
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$10	\$3
TOTALS, EXPENDITURES	\$1	\$10	\$3
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6	\$38	\$10
TOTALS, EXPENDITURES	\$6	\$38	\$10
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6	\$27	\$7
TOTALS, EXPENDITURES	\$6	\$27	\$7
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$30	\$8
TOTALS, EXPENDITURES	\$4	\$30	\$8
0099 Health Statistics Special Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$16</u>	\$18	\$5
TOTALS, EXPENDITURES	\$16	\$18	\$5
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6		
TOTALS, EXPENDITURES	\$6	\$-	\$-
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$31	\$164	\$43
TOTALS, EXPENDITURES	\$31	\$164	\$43
0108 Acupuncture Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$8	\$2
TOTALS, EXPENDITURES	\$2	\$8	\$2
0111 Department of Agriculture Account, Department of Food and Agriculture Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$49	\$300	<u>\$79</u>
TOTALS, EXPENDITURES	\$49	\$300	\$79
0115 Air Pollution Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$101</u>		
TOTALS, EXPENDITURES	\$101	\$-	\$-
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	-	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

TOTALS, EXPENDITURES	1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS	TOTALS, EXPENDITURES	\$1	\$-	\$-
FISCAL Assesments per Control Section 8.88   \$27   \$172     TOTALS, EXPENDITURES   \$1   \$5     TOTALS, EXPENDITURES   \$2   \$8     TOTALS, EXPENDITURES   \$2   \$8     TOTALS, EXPENDITURES   \$1   \$7     TOTALS, EXPENDITURES   \$1   \$67     TOTALS, EXPENDITURES   \$2   \$11     TOTALS, EXPENDITURES   \$1   \$4     TOTALS, EXPENDITURES   \$1   \$4     TOTALS, EXPENDITURES   \$1   \$4     TOTALS, EXPENDITURES   \$1   \$3     TOTALS, EXPENDITURES   \$1   \$6     TOTALS, EXPE	0121 Hospital Building Fund			
March   Marc	APPROPRIATIONS			
### PROPRIATIONS   FISCAL Assesments per Control Section 8.88   \$1   \$5	FI\$CAL Assesments per Control Section 8.88	\$27	\$172	\$45
APPROPRIATIONS	TOTALS, EXPENDITURES	\$27	\$172	\$45
FISCAL Assessments per Control Section 8.88	0139 Driving Under-the-Influence Program Licensing Trust Fund			
S1	APPROPRIATIONS			
### TOTALS, EXPENDITURES ### O159 Trial Court Improvement Fund ### APPROPRIATIONS FISCAL Assesments per Control Section 8.88 ### TOTALS, EXPENDITURES ### O142 Department of Justice Sexual Habitual Offender Fund ### APPROPRIATIONS FISCAL Assessments per Control Section 8.88 ### S1	FI\$CAL Assesments per Control Section 8.88	\$1	\$5	\$1
### APPROPRIATIONS   FISCAL Assessments per Control Section 8.88   \$2	TOTALS, EXPENDITURES	\$1	\$5	\$1
FISCAL Assesments per Control Section 8.88	0141 Soil Conservation Fund			
TOTALS, EXPENDITURES	APPROPRIATIONS			
Ol142   Department of Justice Sexual Habitual Offender Fund	FI\$CAL Assesments per Control Section 8.88	\$2	\$8	\$2
### APPROPRIATIONS   FISCAL Assesments per Control Section 8.88	TOTALS, EXPENDITURES	\$2	\$8	\$2
FISCAL Assesments per Control Section 8.88   \$1   \$7   \$7   \$7   \$7   \$7   \$7   \$7	0142 Department of Justice Sexual Habitual Offender Fund			
ST	APPROPRIATIONS			
### APPROPRIATIONS   FISCAL Assesments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88	\$1	\$7	\$2
### APPROPRIATIONS   FISCAL Assesments per Control Section 8.88   \$11   \$67	TOTALS, EXPENDITURES	\$1	\$7	\$2
Sinch   Sinc	0143 California Health Data and Planning Fund			
TOTALS, EXPENDITURES				
### Disagraph of Chiropractic Examiners Fund  #### APPROPRIATIONS   FISCAL Assesments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88	\$11	\$67	<u>\$18</u>
### APPROPRIATIONS   FISCAL Assesments per Control Section 8.88   \$2   \$11	TOTALS, EXPENDITURES	\$11	\$67	\$18
State	0152 State Board of Chiropractic Examiners Fund			
TOTALS, EXPENDITURES         \$2         \$11           O158 Travel Seller Fund           APPROPRIATIONS           FIŞCAL Assesments per Control Section 8.88         \$1         \$4           O159 Trial Court Improvement Fund           APPROPRIATIONS           FIŞCAL Assesments per Control Section 8.88         \$11         \$33           TOTALS, EXPENDITURES         \$1         \$6           O163 Continuing Care Provider Fee Fund           APPROPRIATIONS           FIŞCAL Assesments per Control Section 8.88         \$1         \$6           TOTALS, EXPENDITURES         \$1         \$6           FIŞCAL Assesments per Control Section 8.88         \$1         \$           TOTALS, EXPENDITURES         \$1         \$           O169 California Debt Limit Allocation Committee Fund           APPROPRIATIONS           FIŞCAL Assesments per Control Section 8.88         \$1         \$4           TOTALS, EXPENDITURES         \$1         \$4           O171 California Debt and Investment Advisory Commission Fund           APPROPRIATIONS           FIŞCAL Assesments per Control Section 8.88         \$1				
### Stravel Seller Fund  ### APPROPRIATIONS   FI\$CAL Assesments per Control Section 8.88	·			\$3
### APPROPRIATIONS   FI\$CAL Assesments per Control Section 8.888	TOTALS, EXPENDITURES	\$2	\$11	\$3
State				
TOTALS, EXPENDITURES       \$1       \$4         O159 Trial Court Improvement Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$11       \$33         TOTALS, EXPENDITURES       \$11       \$33         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$6         TOTALS, EXPENDITURES       \$1       \$6         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$-         TOTALS, EXPENDITURES       \$1       \$-         O169 California Debt Limit Allocation Committee Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         O171 California Debt and Investment Advisory Commission Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9				
### Control Section 8.88 ### Control Section 8	·			\$1
### APPROPRIATIONS   FI\$CAL Assesments per Control Section 8.88	•	\$1	\$4	\$1
State	·			
TOTALS, EXPENDITURES       \$11       \$33         0163 Continuing Care Provider Fee Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$6         TOTALS, EXPENDITURES       \$1       \$6         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$-         TOTALS, EXPENDITURES       \$1       \$-         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         O171 California Debt and Investment Advisory Commission Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9		<b></b>	***	•
0163 Continuing Care Provider Fee Fund         APPROPRIATIONS       \$1       \$6         FI\$CAL Assesments per Control Section 8.88       \$1       \$6         TOTALS, EXPENDITURES       \$1       \$6         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       -         TOTALS, EXPENDITURES       \$1       \$-         O169 California Debt Limit Allocation Committee Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9	·			\$9
## APPROPRIATIONS    FI\$CAL Assesments per Control Section 8.88	•	\$11	\$33	\$9
FI\$CAL Assesments per Control Section 8.88				
TOTALS, EXPENDITURES       \$1       \$6         0166 Certification Account, Consumer Affairs Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       -         TOTALS, EXPENDITURES       \$1       \$-         O169 California Debt Limit Allocation Committee Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9		<b>C</b> 4	<b>ው</b>	¢ο
0166 Certification Account, Consumer Affairs Fund         APPROPRIATIONS       \$1       -         FI\$CAL Assesments per Control Section 8.88       \$1       \$-         TOTALS, EXPENDITURES       \$1       \$-         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9				\$2
APPROPRIATIONS       \$1       -         FI\$CAL Assesments per Control Section 8.88       \$1       -         TOTALS, EXPENDITURES       \$1       \$-         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9		\$1	\$6	\$2
FI\$CAL Assesments per Control Section 8.88       \$1       -         TOTALS, EXPENDITURES       \$1       \$-         0169 California Debt Limit Allocation Committee Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9	·			
TOTALS, EXPENDITURES  0169 California Debt Limit Allocation Committee Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88 \$1 \$4  TOTALS, EXPENDITURES \$1 \$4  0171 California Debt and Investment Advisory Commission Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88 \$1 \$9  TOTALS, EXPENDITURES \$1 \$9		<b>¢</b> 1		
0169 California Debt Limit Allocation Committee Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         O171 California Debt and Investment Advisory Commission Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9	·			
APPROPRIATIONS       \$1       \$4         FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9	·	⊅ı	Ф-	<b>\$</b> -
FI\$CAL Assesments per Control Section 8.88       \$1       \$4         TOTALS, EXPENDITURES       \$1       \$4         0171 California Debt and Investment Advisory Commission Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9				
TOTALS, EXPENDITURES  0171 California Debt and Investment Advisory Commission Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88  \$1 \$9  TOTALS, EXPENDITURES  \$1 \$9		<b>\$</b> 1	\$4	\$1
O171 California Debt and Investment Advisory Commission Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88 \$1 \$9  TOTALS, EXPENDITURES \$1 \$9	·			<u>Ψ1</u>
APPROPRIATIONS       \$1       \$9         FI\$CAL Assesments per Control Section 8.88       \$1       \$9         TOTALS, EXPENDITURES       \$1       \$9		φı	Ψ+	ψı
FI\$CAL Assesments per Control Section 8.88 \$1 \$9 TOTALS, EXPENDITURES \$1 \$9				
TOTALS, EXPENDITURES \$1 \$9		\$1	\$9	\$2
				\$2
UT// FOOD SATETY FUND	0177 Food Safety Fund	**	+3	<del></del>
APPROPRIATIONS				

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 16 GENERAL GOVERNMENT

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
FI\$CAL Assesments per Control Section 8.88	\$4	\$21	\$6
TOTALS, EXPENDITURES	\$4	\$21	\$6
0178 Driver Training Penalty Assessment Fund	•	•	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$5	\$1
TOTALS, EXPENDITURES	\$1	\$5	\$1
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	<b>\$</b> -	\$-
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$7	\$2
TOTALS, EXPENDITURES	\$1	\$7	\$2
0184 Employment Development Department Benefit Audit Fund	•	·	·
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$9	\$46	\$12
TOTALS, EXPENDITURES	\$9	\$46	\$12
0185 Employment Development Department Contingent Fund	•	,	·
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$43	\$153	\$40
TOTALS, EXPENDITURES	\$43	\$153	\$40
0191 Fair and Exposition Fund	***	*****	***
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$8	\$12	\$3
TOTALS, EXPENDITURES	\$8	\$12	\$3
0193 Waste Discharge Permit Fund	4.5	<b>*</b> · -	40
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$49	_	-
TOTALS, EXPENDITURES	\$49	\$-	\$-
0203 Genetic Disease Testing Fund	Ψ-3	Ψ	Ψ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$70	\$70	\$19
TOTALS, EXPENDITURES	\$70	\$70	\$19
0205 Geology and Geophysics Fund	Ψίσ	ΨΙΟ	ΨΙΟ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES	<u> </u>	<b>\$-</b>	\$-
0212 Marine Invasive Species Control Fund	Ψ1	Ψ	Ψ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$15	\$4
TOTALS, EXPENDITURES	\$3	\$15	\$4
0214 Restitution Fund	40	ψ.0	Ψ.
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$70	\$112	\$30
TOTALS, EXPENDITURES	\$70	\$112	\$30
0217 Insurance Fund	Ψίο	ΨΠΖ	ψου
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$106	\$486	\$128
·	\$106	\$486	
TOTALS, EXPENDITURES	\$100	φ400	\$128
0223 Workers' Compensation Administration Revolving Fund			

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS		_	
FI\$CAL Assesments per Control Section 8.88	\$107	\$526	\$139
TOTALS, EXPENDITURES	\$107	\$526	\$139
0226 California Tire Recycling Management Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	\$14	\$92	\$29
TOTALS, EXPENDITURES	\$14	\$92 \$92	\$29
0228 Secretary of State's Business Fees Fund	<b>\$14</b>	<b>Ψ</b> 32	<b>\$25</b>
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$23	-	-
TOTALS, EXPENDITURES	\$23	\$-	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$5</u>		
TOTALS, EXPENDITURES	\$5	\$-	\$-
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$12</u>	\$11	\$3
TOTALS, EXPENDITURES	\$12	\$11	\$3
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b> APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$10</u>	\$7	\$2
TOTALS, EXPENDITURES	\$10	\$7	\$2
0239 Private Security Services Fund			
APPROPRIATIONS	•		
FI\$CAL Assesments per Control Section 8.88	<u>\$6</u>	\$33	\$9
TOTALS, EXPENDITURES	\$6	\$33	\$9
0242 Court Collection Account			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	\$9	\$36	\$10
TOTALS, EXPENDITURES	\$9	\$36	\$10
0243 Narcotic Treatment Program Licensing Trust Fund	фЭ	φου	\$10
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$4	\$1
TOTALS, EXPENDITURES	\$1	\$4	\$1
0245 Mobilehome Park Revolving Fund	·	•	•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$20	\$5
TOTALS, EXPENDITURES	\$4	\$20	\$5
<b>0247 Drinking Water Operator Certification Special Account</b> APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	<u>\$5</u>	\$1
TOTALS, EXPENDITURES	\$1	\$5	\$1
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$39	\$182	\$48
TOTALS, EXPENDITURES	\$39	\$182	\$48
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS  EI\$CAL Assessments per Control Section 8.88	<b>¢</b> 4	<b>¢</b> ድ	¢ο
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$6</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$6	\$2

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 18 GENERAL GOVERNMENT

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$18	<u>\$5</u>
TOTALS, EXPENDITURES	\$3	\$18	\$5
0271 Certification Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$6	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$6	\$2
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS	•	***	
FI\$CAL Assesments per Control Section 8.88	\$4	\$20	<u>\$5</u>
TOTALS, EXPENDITURES	\$4	\$20	\$5
0280 Physician Assistant Fund			
APPROPRIATIONS	<b>64</b>	Φ.4	Φ4
FI\$CAL Assesments per Control Section 8.88	\$1	\$4	\$1
TOTALS, EXPENDITURES	\$1	\$4	\$1
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS	<b>#</b> 4		
FI\$CAL Assesments per Control Section 8.88	\$1	<u>-</u>	
TOTALS, EXPENDITURES	\$1	\$-	\$-
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS	Φ0	Φ0	<b>#</b> 0
FI\$CAL Assesments per Control Section 8.88	\$2	\$8	\$2
TOTALS, EXPENDITURES	\$2	\$8	\$2
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS  FIGCAL Assessments per Control Section 8.99	<b>C</b> 4	<b>¢</b> 4	
FI\$CAL Assesments per Control Section 8.88	\$1	\$4	
TOTALS, EXPENDITURES	\$1	\$4	\$-
0298 Financial Institutions Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	¢15	¢70	<b>¢</b> 24
·	\$15	\$78	\$21
TOTALS, EXPENDITURES	\$15	\$78	\$21
0299 Credit Union Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$22	\$6
·	\$4	\$22	<u>\$6</u>
TOTALS, EXPENDITURES	<b>74</b>	ΨZZ	φo
0306 Safe Drinking Water Account APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$8	\$41	<u>\$11</u>
TOTALS, EXPENDITURES	\$8	\$41	\$11
0310 Psychology Fund	ΨΟ	ıτγ	ΨΙΙ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$12	\$3
TOTALS, EXPENDITURES	\$2	\$12	\$3
0312 Emergency Medical Services Personnel Fund	<b>~</b> -	Ų. <u> </u>	<del>Q</del> 0
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES	<u> </u>		<b>\$-</b>
0313 Major Risk Medical Insurance Fund	Ψı	Ψ²	Ψ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$4	\$1
	Ť.	* .	+.

<sup>\*</sup> Dollars in thousands, except in Salary Range.

TOTALS, EXPENDITURES   10317   Real Estate Fund   10317   Real Estate Fund   10317   Real Estate Fund   10317   Real Estate Fund   10316   1	1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
PISCAL ASSESMENTS PER CONTROL Section 8.88   \$26   \$145   \$38   \$350	TOTALS, EXPENDITURES	\$1	\$4	\$1
FISCAL Assesments per Control Section 8.88   \$26   \$145   \$38   \$10   \$38   \$10   \$38   \$39	0317 Real Estate Fund			
Name	APPROPRIATIONS			
Name	FI\$CAL Assesments per Control Section 8.88	\$26	<u>\$145</u>	\$38
PROPORIATIONS   1908	TOTALS, EXPENDITURES	\$26	\$145	\$38
FISCAL Assesments per Control Section 8.88   \$2   \$9   \$2     TOTALS, EXPENDITURES   \$1   \$2   \$9   \$2     TOTALS, EXPENDITURES   \$1   \$8   \$2     TOTALS, EXPENDITURES   \$1   \$6   \$6     TOTALS, EXPENDITURES   \$27   \$164   \$4     APPROPRIATIONS   \$27   \$164   \$4     TOTALS, EXPENDITURES   \$27   \$164   \$4     TOTALS, EXPENDITURES   \$27   \$164   \$4     TOTALS, EXPENDITURES   \$2   \$13   \$3     TOTALS, EXPENDITURES   \$3   \$3   \$3     TOTALS, EXPENDITURES   \$5   \$3   \$5     TOTALS, EXPENDITURES   \$5   \$3   \$5     TOTALS, EXPENDITURES   \$1   \$5   \$5     TOTALS, EXPENDITURES   \$5   \$5   \$5     TOTA	0319 Respiratory Care Fund			
TOTALS, EXPENDITURES   \$1				
Name	•			\$2
APPROPRIATIONS	TOTALS, EXPENDITURES	\$2	\$9	\$2
FISCAL Assesments per Control Section 8.88   \$1   \$8   \$2	···			
S1			00	Φ0
### Page	•			
APPROPRIATIONS	·	\$1	\$8	\$2
FISCAL Assesments per Control Section 8.88   \$1 \$6 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6				
State		<b>Q</b> 1	\$6	
Name	·			
### PROPRIATIONS   FISCAL Assessments per Control Section 8.88	·	φı	φο	Φ-
Name				
### PROPRIATIONS   FISCAL Assessments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88	\$27	\$164	\$43
### PROPRIATIONS   FISCAL Assesments per Control Section 8.88   \$2   \$13   \$3   \$3   \$3   \$3   \$3   \$3   \$	TOTALS, EXPENDITURES	\$27	\$164	\$43
FISCAL Assesments per Control Section 8.88   \$2	0336 Mine Reclamation Account			
TOTALS, EXPENDITURES         \$2         \$13         \$3           0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund           APPROPRIATIONS         \$6         \$31         \$8           FISCAL Assesments per Control Section 8.88         \$6         \$31         \$8           TOTALS, EXPENDITURES         \$6         \$31         \$8           APPROPRIATIONS         \$1         \$-         \$-           FISCAL Assessments per Control Section 8.88         \$1         \$-         \$-           0367 Indian Gaming Special Distribution Fund         APPROPRIATIONS         \$18         \$84         \$22           TOTALS, EXPENDITURES         \$6         \$33         \$9           TOTALS, EXPENDITURES         \$6         \$33         \$9           TOTALS, EXPENDITURES         \$6         \$33         \$9           TOTALS, EXPENDITURES         \$77         \$232         \$61           TOTALS, EXPENDITURES         \$77         \$232         \$61           TOTALS, EXPENDITURES <t< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></t<>	APPROPRIATIONS			
Name	FI\$CAL Assesments per Control Section 8.88	\$2	\$13	\$3
### APPROPRIATIONS   FISCAL Assesments per Control Section 8.88	TOTALS, EXPENDITURES	\$2	\$13	\$3
TOTALS, EXPENDITURES         \$6         \$31         \$8           0365 Historic Property Maintenance Fund           APPROPRIATIONS           FIŞCAL Assesments per Control Section 8.88         \$1         -         -           TOTALS, EXPENDITURES         \$18         \$84         \$22           APPROPRIATIONS           FIŞCAL Assesments per Control Section 8.88         \$18         \$84         \$22           TOTALS, EXPENDITURES         \$18         \$84         \$22           TOTALS, EXPENDITURES         \$18         \$84         \$22           TOTALS, EXPENDITURES         \$6         \$33         \$9           TOTALS, EXPENDITURES         \$6         \$33         \$9           TOTALS, EXPENDITURES         \$77         \$232         \$61           TOTALS, EXPENDITURES         \$77         \$232         \$61           TOTALS, EXPENDITURES         \$77         \$232         \$61           TOTALS, EXPENDITURES         \$36         -         -           FIŞCAL Assesments per Control Section 8.88         \$36         -         -           TOTALS, EXPENDITURES				
### APPROPRIATIONS   FI\$CAL Assesments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88	\$6	\$31	\$8
### PROPRIATIONS   FI\$CAL Assesments per Control Section 8.88	TOTALS, EXPENDITURES	\$6	\$31	\$8
FI\$CAL Assesments per Control Section 8.88	0365 Historic Property Maintenance Fund			
TOTALS, EXPENDITURES         \$1         \$-	APPROPRIATIONS			
0367 Indian Gaming Special Distribution Fund         APPROPRIATIONS       \$18       \$84       \$22         FI\$CAL Assesments per Control Section 8.88       \$18       \$84       \$22         TOTALS, EXPENDITURES       \$18       \$84       \$22         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$6       \$33       \$9         TOTALS, EXPENDITURES       \$6       \$33       \$9         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$77       \$232       \$61         TOTALS, EXPENDITURES       \$77       \$232       \$61         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$36       -       -         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$36       -       -         TOTALS, EXPENDITURES       \$36       -       -         TOTALS, EXPENDITURES       \$36       \$-       -         TOTALS, EXPENDITURES       \$36       \$-       -         O386 Solid Waste Disposal Site Cleanup Trust Fund	FI\$CAL Assesments per Control Section 8.88	\$1		
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 \$18 \$84 \$22 TOTALS, EXPENDITURES \$18 \$84 \$22  TOTALS, EXPENDITURES \$18 \$84 \$22  O378 False Claims Act Fund  APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 \$6 \$33 \$9  TOTALS, EXPENDITURES \$6 \$33 \$9  O381 Public Interest Research, Development, and Demonstration Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 \$77 \$232 \$61  TOTALS, EXPENDITURES \$77 \$232 \$61  O382 Renewable Resource Trust Fund  APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 \$77 \$232 \$61  TOTALS, EXPENDITURES \$77 \$232 \$61  O382 Renewable Resource Trust Fund  APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 \$36 \$- \$-  TOTALS, EXPENDITURES \$36 \$- \$-  TOTALS, EXPENDITURES \$36 \$- \$-	TOTALS, EXPENDITURES	\$1	\$-	\$-
State	0367 Indian Gaming Special Distribution Fund			
TOTALS, EXPENDITURES         \$18         \$84         \$22           0378 False Claims Act Fund           APPROPRIATIONS           FI\$CAL Assesments per Control Section 8.88         \$6         \$33         \$9           TOTALS, EXPENDITURES         \$6         \$33         \$9           APPROPRIATIONS           FI\$CAL Assesments per Control Section 8.88         \$77         \$232         \$61           TOTALS, EXPENDITURES         \$77         \$232         \$61           APPROPRIATIONS           FI\$CAL Assesments per Control Section 8.88         \$36         -         -           APPROPRIATIONS           FI\$CAL Assesments per Control Section 8.88         \$36         -         -           TOTALS, EXPENDITURES         \$36         -         -           TOTALS, EXPENDITURES         \$36         -         -           0386 Solid Waste Disposal Site Cleanup Trust Fund				
0378 False Claims Act Fund         APPROPRIATIONS       \$6       \$33       \$9         TOTALS, EXPENDITURES       \$6       \$33       \$9         0381 Public Interest Research, Development, and Demonstration Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$77       \$232       \$61         TOTALS, EXPENDITURES       \$77       \$232       \$61         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$36       -       -         TOTALS, EXPENDITURES       \$36       -       -         TOTALS, EXPENDITURES       \$36       \$-       -         0386 Solid Waste Disposal Site Cleanup Trust Fund				
APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$6       \$33       \$9         TOTALS, EXPENDITURES       \$6       \$33       \$9         0381 Public Interest Research, Development, and Demonstration Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$77       \$232       \$61         TOTALS, EXPENDITURES       \$77       \$232       \$61         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$36       -       -         TOTALS, EXPENDITURES       \$36       \$-       -         TOTALS, EXPENDITURES       \$36       \$-       \$-         0386 Solid Waste Disposal Site Cleanup Trust Fund	TOTALS, EXPENDITURES	\$18	\$84	\$22
FI\$CAL Assesments per Control Section 8.88   \$6   \$33   \$9     TOTALS, EXPENDITURES   \$6   \$33   \$9     0381 Public Interest Research, Development, and Demonstration Fund     APPROPRIATIONS   \$77   \$232   \$61     TOTALS, EXPENDITURES   \$77   \$232   \$61     TOTALS, EXPENDITURES   \$77   \$232   \$61     APPROPRIATIONS   \$77   \$232   \$61     TOTALS, EXPENDITURES   \$77   \$232   \$61     APPROPRIATIONS   \$77   \$232   \$61     TOTALS, EXPENDITURES   \$77   \$232   \$61     APPROPRIATIONS   \$77   \$77   \$77     FI\$CAL Assesments per Control Section 8.88   \$77   \$77     TOTALS, EXPENDITURES   \$77     TOTALS, EXPENDITURES   \$77     TOTALS, EXPENDITURES   \$77   \$77     TOTALS, EXPENDITURES   \$77   \$77     TOTALS, EXPENDITURES   \$77   \$77     TOTALS, EXPENDI				
TOTALS, EXPENDITURES       \$6       \$33       \$9         0381 Public Interest Research, Development, and Demonstration Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$77       \$232       \$61         TOTALS, EXPENDITURES       \$77       \$232       \$61         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$36       -       -         TOTALS, EXPENDITURES       \$36       \$-       \$-         0386 Solid Waste Disposal Site Cleanup Trust Fund		<b>#</b> 0	<b>#00</b>	ФО.
O381 Public Interest Research, Development, and Demonstration Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 \$77 \$232 \$61  TOTALS, EXPENDITURES \$77 \$232 \$61  O382 Renewable Resource Trust Fund  APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 \$36  TOTALS, EXPENDITURES \$36 \$-  TOTALS, EXPENDITURES \$36 \$-  TOTALS, EXPENDITURES \$36 \$-  \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$5	•			
APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$77       \$232       \$61         TOTALS, EXPENDITURES       \$77       \$232       \$61         O382 Renewable Resource Trust Fund         APPROPRIATIONS         FI\$CAL Assesments per Control Section 8.88       \$36       -       -         TOTALS, EXPENDITURES       \$36       \$-       \$-         O386 Solid Waste Disposal Site Cleanup Trust Fund	·	\$6	\$33	\$9
FI\$CAL Assesments per Control Section 8.88         \$77         \$232         \$61           TOTALS, EXPENDITURES         \$77         \$232         \$61           0382 Renewable Resource Trust Fund           APPROPRIATIONS           FI\$CAL Assesments per Control Section 8.88         \$36         -         -         -           TOTALS, EXPENDITURES         \$36         \$-         \$-           0386 Solid Waste Disposal Site Cleanup Trust Fund	• • •			
TOTALS, EXPENDITURES         \$77         \$232         \$61           0382 Renewable Resource Trust Fund           APPROPRIATIONS           FI\$CAL Assesments per Control Section 8.88         \$36         - <t< td=""><td></td><td>¢77</td><td>¢222</td><td><b>¢</b>61</td></t<>		¢77	¢222	<b>¢</b> 61
0382 Renewable Resource Trust Fund           APPROPRIATIONS         \$36         -	·			
APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88 \$36  TOTALS, EXPENDITURES \$36 \$-  0386 Solid Waste Disposal Site Cleanup Trust Fund		\$11	<b>\$232</b>	φOI
FI\$CAL Assesments per Control Section 8.88				
TOTALS, EXPENDITURES \$36 \$- \$-  0386 Solid Waste Disposal Site Cleanup Trust Fund		\$36	_	_
0386 Solid Waste Disposal Site Cleanup Trust Fund	•		<u> </u>	<u> </u>
		ΨΟΟ	Ψ-	Ψ-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
FI\$CAL Assesments per Control Section 8.88	\$3	<u>\$17</u>	
TOTALS, EXPENDITURES	\$3	\$17	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$33		
TOTALS, EXPENDITURES	\$33	\$-	\$-
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$12	\$3
TOTALS, EXPENDITURES	\$2	\$12	\$3
0407 Teacher Credentials Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$9	\$47	
TOTALS, EXPENDITURES	\$9	\$47	\$-
0408 Test Development and Administration Account, Teacher Credentials Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$14	
TOTALS, EXPENDITURES	\$3	\$14	\$-
0412 Transportation Rate Fund			
APPROPRIATIONS	ΦO	¢ο	¢ο
FI\$CAL Assesments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
0421 Vehicle Inspection and Repair Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$76	\$393	\$104
TOTALS, EXPENDITURES	\$76	\$393	\$104
0425 Victim - Witness Assistance Fund	\$10	φυσυ	<b>Φ104</b>
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$4	\$1
TOTALS, EXPENDITURES	\$1	\$4	\$1
0434 Air Toxics Inventory and Assessment Account	•	Ψ.	Ψ.
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$144		\$10
TOTALS, EXPENDITURES	\$144	\$-	\$10
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$5	\$1
TOTALS, EXPENDITURES	\$1	\$5	\$1
<b>0448</b> Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$8	\$2
TOTALS, EXPENDITURES	\$1	\$8	\$2
0452 Elevator Safety Account			
APPROPRIATIONS			
		\$67	\$18
FI\$CAL Assesments per Control Section 8.88	\$12		
FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES	\$12 \$12	\$67	\$18

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$7	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$7	\$2
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	\$7	\$35	\$9
TOTALS, EXPENDITURES	\$7	\$35	<del></del> \$9
0461 Public Utilities Commission Transportation Reimbursement Account	Ψ	ΨΟΟ	Ψ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$7	\$37	\$10
TOTALS, EXPENDITURES	\$7	\$37	\$10
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$51</u>	\$274	\$72
TOTALS, EXPENDITURES	\$51	\$274	\$72
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$34	<u>\$177</u>	\$47
TOTALS, EXPENDITURES	\$34	\$177	\$47
0465 Energy Resources Programs Account			
APPROPRIATIONS	<b>C40</b>	<b>#004</b>	<b>C</b> C4
FI\$CAL Assesments per Control Section 8.88	\$40	\$231	<u>\$61</u>
TOTALS, EXPENDITURES	\$40	\$231	\$61
0470 California High-Cost Fund-B Administrative Committee Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$78	\$154	\$41
TOTALS, EXPENDITURES	\$78	\$154	\$41
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$174	\$1,295	\$341
TOTALS, EXPENDITURES	\$174	\$1,295	\$341
<b>0483</b> Deaf and Disabled Telecommunications Program Administrative Committee Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$41	\$213	\$56
TOTALS, EXPENDITURES	\$41	\$213	\$56
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$20		
TOTALS, EXPENDITURES	\$20	\$-	\$-
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
Control Section 8.88	-	-	0
Less Amount Show for Control Section 8.88			0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0501 California Housing Finance Fund			
APPROPRIATIONS	¢οο	<b>0450</b>	<b>#</b> 40
FI\$CAL Assesments per Control Section 8.88	\$28	\$153	\$40
TOTALS, EXPENDITURES	\$28	\$153	\$40
0502 California Water Resources Development Bond Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$366	_	_
Times to Associations per Control Occident 0.00	ψουυ	-	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
TOTALS, EXPENDITURES	\$366	\$-	\$-
0512 Compensation Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u>\$18</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$-	\$18	\$5
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$17	<u>\$152</u>	\$40
TOTALS, EXPENDITURES	\$17	\$152	\$40
0557 Toxic Substances Control Account			
APPROPRIATIONS	<b>#</b> 00		
FI\$CAL Assesments per Control Section 8.88	\$32	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$32	\$-	\$-
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS  FIGCAL Accompanies per Control Section 9.99	<b>¢</b> 1		
FI\$CAL Assesments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0565 State Coastal Conservancy Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$11	\$3
·	<u>Ψ</u> 2		
TOTALS, EXPENDITURES	\$2	\$11	\$3
0567 Gambling Control Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$7	\$33	\$9
TOTALS, EXPENDITURES	\$7	\$33	<del>\$</del>
0582 High Polluter Repair or Removal Account	Ψ	ΨΟΟ	Ψ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$32	\$198	-
TOTALS, EXPENDITURES	\$32	\$198	\$-
0587 Family Law Trust Fund	*	****	•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$134	\$2,656	\$701
TOTALS, EXPENDITURES	\$134	\$2,656	\$701
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$10	\$50	\$13
TOTALS, EXPENDITURES	\$10	\$50	\$13
0666 Service Revolving Fund			
APPROPRIATIONS		<b>A</b> =	_
FI\$CAL Assesments per Control Section 8.88	<del></del>	\$3,482	\$919
TOTALS, EXPENDITURES	\$-	\$3,482	\$919
0687 Donated Food Revolving Fund			
APPROPRIATIONS			

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
FI\$CAL Assesments per Control Section 8.88	\$5	\$22	\$6
TOTALS, EXPENDITURES	\$5	\$22	\$6
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$7	\$38	\$10
TOTALS, EXPENDITURES	\$7	\$38	\$10
0706 California Architects Board Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$12	\$3
TOTALS, EXPENDITURES	\$2	\$12	\$3
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	\$7	\$2
TOTALS, EXPENDITURES	\$1	\$7	\$2
0735 Contractors' License Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$36	<u>\$186</u>	\$49
TOTALS, EXPENDITURES	\$36	\$186	\$49
0741 State Dentistry Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6	\$35	\$9
TOTALS, EXPENDITURES	\$6	\$35	\$9
<b>0750</b> State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	<u>\$5</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$5	\$1
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$15	\$4
TOTALS, EXPENDITURES	\$3	\$15	\$4
0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES	\$1		\$-
0758 Contingent Fund of the Medical Board of California	Ψ.	•	Ψ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$31	\$168	\$44
TOTALS, EXPENDITURES	\$31	\$168	\$44
0759 Physical Therapy Fund	40.	<b>V.55</b>	• • •
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$9	\$2
TOTALS, EXPENDITURES	\$1	\$9	\$2
0761 Board of Registered Nursing Fund, Professions and Vocations Fund APPROPRIATIONS	·	•	,
FI\$CAL Assesments per Control Section 8.88	\$14	\$89	\$24
TOTALS, EXPENDITURES	\$14	\$89	\$24
0763 State Optometry Fund, Professions and Vocations Fund	Ψ1 <del>4</del>	φυσ	Ψ <b>∠</b> 4
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$5	\$1
TOTALS, EXPENDITURES	<u>Ψ</u>	\$5	<del>Ψ1</del>
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	ιψ	Ψ	ıψ
7777 I Halmacy Board Contingent Fulld, Floressions and Vocations Fulld			

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 24 GENERAL GOVERNMENT

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS			_
FI\$CAL Assesments per Control Section 8.88	\$6	\$41	<u>\$11</u>
TOTALS, EXPENDITURES	\$6	\$41	\$11
0769 Private Investigator Fund			
APPROPRIATIONS	<b>#</b> 4		
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>-</u>	
TOTALS, EXPENDITURES	\$1	\$-	\$-
0770 Professional Engineers' and Land Surveyors' Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6	\$30	\$8
TOTALS, EXPENDITURES	\$6	\$30	\$8
·	ΨΟ	φ30	φο
0771 Court Reporters Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	_	-
TOTALS, EXPENDITURES	\$1	<b>\$-</b>	<b>\$-</b>
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	Ψ.	Ψ	•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$26	\$7
TOTALS, EXPENDITURES	\$4	\$26	\$7
0777 Veterinary Medical Board Contingent Fund	Ψ.	<b>V</b> =0	Ψ.
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$9	\$2
TOTALS, EXPENDITURES	\$1	\$9	\$2
0779 Vocational Nursing & Psychiatric Technicians Fund	•	•	•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$38	\$10
TOTALS, EXPENDITURES	\$4	\$38	\$10
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians			
Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$9	\$2
TOTALS, EXPENDITURES	\$1	\$9	\$2
0813 Self - Help Housing Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$7	\$2
TOTALS, EXPENDITURES	\$1	\$7	\$2
0821 Flexelect Benefit Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
<b>0823</b> California Alzheimer's Disease and Related Disorders Research Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0835 Teachers' Retirement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$100</u>	\$499	<u>\$132</u>
TOTALS, EXPENDITURES	\$100	\$499	\$132
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$7	\$2

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
TOTALS, EXPENDITURES	\$1	\$7	\$2
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0908 School Employees Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	<u>\$717</u>	\$189
TOTALS, EXPENDITURES	\$1	\$717	\$189
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$7	\$2
TOTALS, EXPENDITURES	\$1	\$7	\$2
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$7	\$39	<u>\$10</u>
TOTALS, EXPENDITURES	\$7	\$39	\$10
0932 Trial Court Trust Fund			
APPROPRIATIONS	Φ=	Φ0.5	0.7
FI\$CAL Assesments per Control Section 8.88	\$7	\$25	\$7
TOTALS, EXPENDITURES	\$7	\$25	\$7
0933 Managed Care Fund			
APPROPRIATIONS	<b>#</b> 00	<b>0454</b>	<b>0.40</b>
FI\$CAL Assesments per Control Section 8.88	\$26	\$151	\$40
TOTALS, EXPENDITURES	\$26	\$151	\$40
0938 Rental Housing Construction Fund			
APPROPRIATIONS  FISCAL Assessments per Central Section 9.99	<b>C</b> 4	¢ο	<sub>ው</sub>
FI\$CAL Assesments per Control Section 8.88	\$1	\$9	\$2
TOTALS, EXPENDITURES	\$1	\$9	\$2
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	\$1		
·	<u> </u>		
TOTALS, EXPENDITURES	ÞΙ	φ-	<b></b>
1008 Firearms Safety and Enforcement Special Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$10	\$3
TOTALS, EXPENDITURES	\$2	\$10	\$3
3002 Electrician Certification Fund	ΨΣ	Ψίο	ΨΟ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
3004 Garment Industry Regulations Fund	Ψ2	Ψ	Ψ2
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
3007 Traffic Congestion Relief Fund	72	45	¥ <b>-</b>
APPROPRIATIONS			

<sup>\*</sup> Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
FI\$CAL Assesments per Control Section 8.88	<u>\$16</u>		
TOTALS, EXPENDITURES	\$16	\$-	\$-
3008 Transportation Investment Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$144</u>		
Totals Available	\$144	\$-	\$-
Unexpended balance, estimated savings	-144		<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3010 Pierce's Disease Management Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$30	\$8
TOTALS, EXPENDITURES	\$3	\$30	\$8
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$262	\$1,688	\$446
TOTALS, EXPENDITURES	\$262	\$1,688	\$446
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$10	\$3
TOTALS, EXPENDITURES	\$3	\$10	\$3
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$17	\$5
TOTALS, EXPENDITURES	\$3	\$17	\$5
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$34	\$9
TOTALS, EXPENDITURES	\$4	\$34	\$9
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
3034 Antiterrorism Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3		
TOTALS, EXPENDITURES	\$3	\$-	\$-
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS	<b>A</b> 0.4	<b>0.40.4</b>	0.40
FI\$CAL Assesments per Control Section 8.88	\$31	<u>\$164</u>	\$43
TOTALS, EXPENDITURES	\$31	\$164	\$43
3037 State Court Facilities Construction Fund			
APPROPRIATIONS	Ф0.4	<b>#070</b>	Φ7.4
FI\$CAL Assesments per Control Section 8.88	\$34	\$279	\$74
TOTALS, EXPENDITURES	\$34	\$279	\$74
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS	¢40	<b>Ф7</b> Е	¢ኋດ
FI\$CAL Assesments per Control Section 8.88	\$12	\$75	\$20
TOTALS, EXPENDITURES	\$12	\$75	\$20
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	\$4	\$17	\$5
1 140/12 / 13363 Monto por Control Occitor 0.00	Ψ4	φ17	φυ

<sup>\*</sup> Dollars in thousands, except in Salary Range.

TOTALS, EXPENDITURES  3056 Safe Drinking Water and Toxic Enforcement Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3057 Dam Safety Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3058 Water Rights Fund  APPROPRIATIONS	\$4 \$1 \$1 \$6 \$6	\$17  \$-	\$5 
APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3057 Dam Safety Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3058 Water Rights Fund  APPROPRIATIONS	<b>\$1</b>		
FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3057 Dam Safety Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3058 Water Rights Fund  APPROPRIATIONS	<b>\$1</b>	<u> </u>	<u>-</u> \$-
TOTALS, EXPENDITURES  3057 Dam Safety Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3058 Water Rights Fund  APPROPRIATIONS	<b>\$1</b>		<del>-</del>
3057 Dam Safety Fund  APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3058 Water Rights Fund  APPROPRIATIONS	\$6	<b>\$-</b>	\$-
APPROPRIATIONS  FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3058 Water Rights Fund  APPROPRIATIONS		<del>_</del>	
FI\$CAL Assesments per Control Section 8.88  TOTALS, EXPENDITURES  3058 Water Rights Fund  APPROPRIATIONS		<del>-</del>	
TOTALS, EXPENDITURES  3058 Water Rights Fund  APPROPRIATIONS			
3058 Water Rights Fund APPROPRIATIONS	\$6		
APPROPRIATIONS		\$-	\$-
FI\$CAL Assesments per Control Section 8.88	<u>\$5</u>		<del></del>
TOTALS, EXPENDITURES	\$5	\$-	\$-
3060 Appellate Court Trust Fund			
APPROPRIATIONS	<b>.</b>	<b>0.40</b>	<b>(</b> *C)
FI\$CAL Assesments per Control Section 8.88	\$4	\$13	\$3
TOTALS, EXPENDITURES	\$4	\$13	\$3
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			<b>^</b>
FI\$CAL Assesments per Control Section 8.88	\$72	\$284	\$75
TOTALS, EXPENDITURES	\$72	\$284	\$75
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS	<b>6</b> 4		
FI\$CAL Assesments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS  FIGCAL Association of Control Section 8.99	<b>¢</b> 1		
FI\$CAL Assesments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
3081 Cannery Inspection Fund			
APPROPRIATIONS  FIGCAL Associates for Central Section 8.99	\$1		
FI\$CAL Assesments per Control Section 8.88			
TOTALS, EXPENDITURES	\$1	\$-	\$-
3084 State Certified Unified Program Account APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$7	\$2
TOTALS, EXPENDITURES	<del>Ψ'</del> \$1	<del></del>	\$2
3085 Mental Health Services Fund	φı	ΨI	ΨZ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$28	\$137	\$36
TOTALS, EXPENDITURES	\$28	\$137	\$36
3086 DNA Identification Fund	Ψ20	φ137	φυσ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$19	\$239	\$63
TOTALS, EXPENDITURES	\$19	\$239	\$63
3087 Unfair Competition Law Fund	Ψισ	Ψ200	Ψ33
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$30	\$8
TOTALS, EXPENDITURES	\$2	\$30	\$8
3088 Registry of Charitable Trusts Fund	<del>-</del> -	¥-•	70

<sup>\*</sup> Dollars in thousands, except in Salary Range.

GG 28 GENERAL GOVERNMENT

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS	• • •	<b>^-</b> .	
FI\$CAL Assesments per Control Section 8.88	\$14	\$74	\$20
TOTALS, EXPENDITURES	\$14	\$74	\$20
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS	<b>#</b> F0	<b>Ф</b> Г.4	<b>040</b>
FI\$CAL Assesments per Control Section 8.88	\$50	\$51	\$13
TOTALS, EXPENDITURES  3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	\$50	\$51	\$13
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$20	\$74	\$20
TOTALS, EXPENDITURES	\$20	\$74	\$20
3113 Residential and Outpatient Program Licensing Fund	Ψ20	Ψίτ	Ψ20
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$14	\$4
TOTALS, EXPENDITURES	\$1	\$14	\$4
3114 Birth Defects Monitoring Fund	Ψ.	<b>V</b>	Ψ.
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$12	\$3
TOTALS, EXPENDITURES	\$2	\$12	\$3
3117 Alternative and Renewable Fuel and Vehicle Technology Fund	·	·	, -
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$45	<u> </u>	
TOTALS, EXPENDITURES	\$45		<b>\$</b> -
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$27		
TOTALS, EXPENDITURES	\$27	\$-	\$-
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$9	\$133	\$35
TOTALS, EXPENDITURES	\$9	\$133	\$35
3141 California Advanced Services Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<b>\$15</b>	\$77	\$20
TOTALS, EXPENDITURES	\$15	\$77	\$20
3153 Horse Racing Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$36	<u>\$10</u>
TOTALS, EXPENDITURES	\$-	\$36	\$10
8026 Petroleum Underground Storage Tank Financing Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>-</u>	\$38	
TOTALS, EXPENDITURES	\$-	\$38	\$-
8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$9	\$3

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
TOTALS, EXPENDITURES	\$1	\$9	\$3
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$146	\$1,029	\$272
TOTALS, EXPENDITURES	\$146	\$1,029	\$272
9737 FISCal Internal Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$33,029	\$5,024	\$27,491
Allocation for employee compensation	23	9	-
Adjustment per Section 3.60	150	-2	-
Adjustment per Section 3.90	-240	-102	=
Adjustment per Section 3.91	-331	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	<u>-</u>	-19	
Totals Available	\$32,631	\$4,910	\$27,491
Unexpended balance, estimated savings	15,845		
TOTALS, EXPENDITURES	\$16,786	\$4,910	\$27,491
Less funding provided by the General Fund	<del>_</del>	-515	-24,796
NET TOTALS, EXPENDITURES	\$16,786	\$4,395	\$2,695
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<del>-</del> .	\$6,275	\$3,077
TOTALS, EXPENDITURES	\$-	\$6,275	\$3,077
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$25,762	\$38,287	\$39,077

	Position	tions/Personnel Years			Expenditures			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*				
Totals, Authorized Positions	54.8	83.0	83.0	\$3,979	\$6,306	\$6,565				
Workload and Administrative Adjustments:				Salary Range						
Reductions in Authorized Positions:										
Administration Team:										
Prin Prog Budget Analyst III	-	-1.0	-1.0	7,465-8,230	-	-				
Acctg Administrator III	-	-1.0	-1.0	6,779-7,474	-	-				
Acctg Administrator II		-2.0	-2.0	5,576-6,727						
Totals, Workload & Admin Adjustments		4.0	-4.0	\$-	<u> </u>	\$-				
Total Adjustments		4.0	-4.0	\$-	<u> </u>	<u> </u>				
TOTALS, SALARIES AND WAGES	54.8	79.0	79.0	\$3,979	\$6,306	\$6,565				

<sup>\*</sup> Dollars in thousands, except in Salary Range.