

8885 Commission on State Mandates

The objective of the Commission on State Mandates is to fairly and impartially hear and determine if local agencies and school districts are entitled to reimbursement for increased costs mandated by the state. The Commission was created as a quasi-judicial body to determine state mandated costs. The Commission consists of the Director of Finance, the State Controller, the State Treasurer, the Director of the Office of Planning and Research, a public member with experience in public finance, and two additional members from the categories of city council member, county supervisor, or school district governing board member, appointed by the Governor and approved by the Senate.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Administration	10.8	11.0	11.0	\$49,873	\$52,346	\$52,921
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	10.8	11.0	11.0	\$49,873	\$52,346	\$52,921
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$48,850	\$49,323	\$50,385
0044 Motor Vehicle Account, State Transportation Fund				1,017	2,940	2,501
0106 Department of Pesticide Regulation Fund				6	83	35
TOTALS, EXPENDITURES, ALL FUNDS				\$49,873	\$52,346	\$52,921

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 17500 to 17630; Welfare and Institutions Code Section 17000.6.

MAJOR PROGRAM CHANGES

- Suspend/Repeal State Mandates - A decrease of \$728.8 million in 2012-13 as a result of suspending most mandates not related to law enforcement or property taxes. In addition, the Administration is proposing trailer bill language to repeal or make permissive many of the mandates that have been suspended for the past two years or more.
- Deferral of Pre-2004 Mandate Obligations - A one-time reduction of \$99.5 million in 2012-13 as a result of deferring the 2012-13 payment for costs incurred prior to 2004-05, which are statutorily required to be completely paid by 2020-21.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Operating Expenses Augmentation	\$-	\$-	-	\$59	\$-	-
• Workforce Cap True-Up Adjustment	-	-	-	-	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$59	\$-	-
Other Workload Budget Adjustments						
• Local Assistance for Mandates Reimbursement	\$-	\$-	-	\$829,285	-\$487	-
• Employee Compensation Adjustments	-19	-	-	7	-	-
• Retirement Rate Adjustment	83	-	-	83	-	-
• Cell Phone Reductions	-2	-	-	-2	-	-
Totals, Other Workload Budget Adjustments	\$62	\$-	-	\$829,373	-\$487	-
Totals, Workload Budget Adjustments	\$62	\$-	-	\$829,432	-\$487	-
Policy Adjustments						
• Suspend/Repeal State Mandates	\$-	\$-	-	-\$728,808	\$-	-
• Defer Pre-2004 Mandate Obligations	-	-	-	-99,500	-	-
Totals, Policy Adjustments	\$-	\$-	-	-\$828,308	\$-	-
Totals, Budget Adjustments	\$62	\$-	-	\$1,124	-\$487	-

* Dollars in thousands, except in Salary Range.

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PROGRAM DESCRIPTIONS

10 - ADMINISTRATION

The Commission on State Mandates carries out four distinct statutory duties:

- Hears and decides test claims alleging that the Legislature or a state agency imposed a reimbursable mandate upon local agencies and school districts.
- Hears and decides claims alleging that the State Controller has incorrectly reduced payments to local agencies and school districts.
- Hears and decides requests to adopt a new test claim decision to supersede a previously adopted test claim decision upon a showing that the state's liability for that decision pursuant to subdivision (a) of Section 6 of Article XIII B of the California Constitution has been modified based on a subsequent change in law.
- Determines the existence of significant financial distress for applicant counties that seek to reduce their General Assistance standards of aid.

DETAILED EXPENDITURES BY PROGRAM

	2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS			
10 ADMINISTRATION			
State Operations:			
0001 General Fund	\$1,452	\$1,514	\$1,599
Totals, State Operations	\$1,452	\$1,514	\$1,599
Local Assistance:			
0001 General Fund	\$47,398	\$47,809	\$48,786
0044 Motor Vehicle Account, State Transportation Fund	1,017	2,940	2,501
0106 Department of Pesticide Regulation Fund	6	83	35
Totals, Local Assistance	\$48,421	\$50,832	\$51,322
TOTALS, EXPENDITURES			
State Operations	1,452	1,514	1,599
Local Assistance	48,421	50,832	51,322
Totals, Expenditures	\$49,873	\$52,346	\$52,921

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions/Personnel Years	2010-11	2011-12	2012-13	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	10.8	11.0	11.0	\$882	\$929	\$962
Estimated Salary Savings	-	-	-	-	-28	-29
Net Totals, Salaries and Wages	10.8	11.0	11.0	\$882	\$901	\$933
Staff Benefits	-	-	-	321	344	348
Totals, Personal Services	10.8	11.0	11.0	\$1,203	\$1,245	\$1,281
OPERATING EXPENSES AND EQUIPMENT						
				\$249	\$269	\$318
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,452	\$1,514	\$1,599

	2 Local Assistance		
	2010-11*	2011-12*	2012-13*
Local Government, Mandate Costs	\$48,421	\$50,832	\$51,322
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$48,421	\$50,832	\$51,322

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,579	\$1,452	\$1,599
Allocation for employee compensation	5	5	-
Adjustment per Section 3.60	24	83	-
Adjustment per Section 3.90	-64	-24	-
Adjustment per Section 3.91	-91	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Totals Available	\$1,453	\$1,514	\$1,599
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$1,452	\$1,514	\$1,599
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,452	\$1,514	\$1,599
2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$80,400	\$47,809	\$48,786
Totals Available	\$80,400	\$47,809	\$48,786
Unexpended balance, estimated savings	-33,002	-	-
TOTALS, EXPENDITURES	\$47,398	\$47,809	\$48,786
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$2,625	\$2,940	\$2,501
Totals Available	\$2,625	\$2,940	\$2,501
Unexpended balance, estimated savings	-1,608	-	-
TOTALS, EXPENDITURES	\$1,017	\$2,940	\$2,501
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$91	\$83	\$35
Totals Available	\$91	\$83	\$35
Unexpended balance, estimated savings	-85	-	-
TOTALS, EXPENDITURES	\$6	\$83	\$35
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$48,421	\$50,832	\$51,322
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$49,873	\$52,346	\$52,921

* Dollars in thousands, except in Salary Range.