

8910 Office of Administrative Law

The Office of Administrative Law is responsible for reviewing administrative regulations proposed by over 200 state regulatory agencies for compliance with standards set forth in California's Administrative Procedure Act, for transmitting these regulations to the Secretary of State, and for publishing regulations in the California Code of Regulations. The Office assists state regulatory agencies through a formal training program, as well as through other less formal methods, to understand and comply with the Administrative Procedure Act. Through its Reference Attorney service, the Office provides direct legal advice to state agencies and members of the public regarding California rulemaking law.

In response to petitions submitted by interested persons, the Office evaluates whether rules being used by state agencies constitute underground regulations, i.e. rules that have not been properly adopted pursuant to the requirements of the Administrative Procedure Act, and issues formal determinations reflecting those evaluations.

The Office oversees the publication and distribution, in print and on the Internet, of the California Code of Regulations and the California Regulatory Notice Register.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Regulatory Oversight	19.5	19.9	19.9	\$2,697	\$2,929	\$2,987
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	19.5	19.9	19.9	\$2,697	\$2,929	\$2,987
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$1,544	\$1,477	\$1,651
0995 Reimbursements				50	61	61
9740 Central Service Cost Recovery Fund				1,103	1,391	1,275
TOTALS, EXPENDITURES, ALL FUNDS				\$2,697	\$2,929	\$2,987

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11340-11365.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation	-\$22	-\$20	-	\$8	\$8	-
• Retirement Rate Adjustment	-4	-3	-	-4	-3	-
• Miscellaneous Adjustments	-47	-8	-	97	-152	-
Totals, Other Workload Budget Adjustments	-\$73	-\$31	-	\$101	-\$147	-
Totals, Workload Budget Adjustments	-\$73	-\$31	-	\$101	-\$147	-
Totals, Budget Adjustments	-\$73	-\$31	-	\$101	-\$147	-

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	19.5	21.8	21.8	\$1,507	\$1,812	\$1,870
Total Adjustments	-	-1.5	-1.5	-	-115	-121
Estimated Salary Savings	-	-0.4	-0.4	-	-32	-32
Net Totals, Salaries and Wages	19.5	19.9	19.9	\$1,507	\$1,665	\$1,717
Staff Benefits	-	-	-	570	631	619
Totals, Personal Services	19.5	19.9	19.9	\$2,077	\$2,296	\$2,336

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
OPERATING EXPENSES AND EQUIPMENT				\$620	\$633	\$651
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,697	\$2,929	\$2,987

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,798	\$1,550	\$1,651
Allocation for employee compensation	7	7	-
Adjustment per Section 3.60	24	-4	-
Adjustment per Section 3.90	-75	-29	-
Adjustment per Section 3.91	-117	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-47	-
Totals Available	\$1,637	\$1,477	\$1,651
Unexpended balance, estimated savings	-93	-	-
TOTALS, EXPENDITURES	\$1,544	\$1,477	\$1,651
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$50	\$61	\$61
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,245	\$1,422	\$1,275
Allocation for employee compensation	5	6	-
Adjustment per Section 3.60	16	-3	-
Adjustment per Section 3.90	-45	-26	-
Adjustment per Section 3.91	-81	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-8	-
Totals Available	\$1,140	\$1,391	\$1,275
Unexpended balance, estimated savings	-37	-	-
TOTALS, EXPENDITURES	\$1,103	\$1,391	\$1,275
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,697	\$2,929	\$2,987

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Totals, Authorized Positions	19.5	21.8	21.8	\$1,507	\$1,812	\$1,870
Workload and Administrative Adjustments:				Salary Range		
Staff Counsel	-	-1.0	-1.0	-	-92	-97
Legal Analyst	-	-0.5	-0.5	-	-23	-24
Totals, Workload & Admin Adjustments	-	-1.5	-1.5	\$-	-\$115	-\$121
Total Adjustments	-	-1.5	-1.5	\$-	-\$115	-\$121
TOTALS, SALARIES AND WAGES	19.5	20.3	20.3	\$1,507	\$1,697	\$1,749

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