

9100 Tax Relief

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$442,185	\$442,185	\$438,852
Chapter 722, Statutes of 2010	10,000	-	-
Chapter 11, Statutes of 2011	<u>-10,000</u>	<u>-</u>	<u>-</u>
Totals Available	\$442,185	\$442,185	\$438,852
Unexpended balance, estimated savings	<u>-4,102</u>	<u>-7,678</u>	<u>-</u>
TOTALS, EXPENDITURES	\$438,083	\$434,507	\$438,852
Loan Repayment per Revenue and Taxation Code Section 20501	<u>-</u>	<u>-6,900</u>	<u>-5,700</u>
NET TOTALS, EXPENDITURES	\$438,083	\$427,607	\$433,152
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$438,083	\$427,607	\$433,152

* Dollars in thousands, except in Salary Range.