

9210 Local Government Financing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
106 Budget Act appropriation	\$500	\$500	\$500
110 Budget Act appropriation	-	-	4,436
Revenue and Taxation Code Section 100.06(e)(B)(4)	90,800	90,800	2,094,800
Transfer to Local Safety & Protection Acct, TTF per Revenue and Tax Code Section 10752.2(b)	<u>413,376</u>	<u>24,000</u>	<u>-</u>
Totals Available	\$504,676	\$115,300	\$2,099,736
Unexpended balance, estimated savings	<u>-500</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$504,176	\$115,300	\$2,099,736
3149 Local Safety and Protection Account, Transportation Tax Fund			
APPROPRIATIONS			
Government Code Sections 30061 and 30070 Welfare and Institutions Code Section 18220	<u>\$341,986</u>	<u>\$24,000</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$341,986	\$24,000	\$-
Less funding provided by General Fund	<u>-413,376</u>	<u>-24,000</u>	<u>-</u>
NET TOTALS, EXPENDITURES	\$-71,390	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$432,786	\$115,300	\$2,099,736

* Dollars in thousands, except in Salary Range.