

9300 Payment to Counties for Costs of Homicide Trials

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1	\$701	\$1
Unanticipated costs from special appropriations bill	<u>1,147</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$1,148</u>	<u>\$701</u>	<u>\$1</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,148	\$701	\$1

* Dollars in thousands, except in Salary Range.