

9350 Shared Revenues

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
Public Resources Code Section 6817	<u>\$651</u>	<u>\$740</u>	<u>\$740</u>
TOTALS, EXPENDITURES	\$651	\$740	\$740
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3821	<u>\$1,547</u>	<u>\$2,041</u>	<u>\$2,041</u>
TOTALS, EXPENDITURES	\$1,547	\$2,041	\$2,041
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
Streets and Highways Code Section 2104	\$320,361	\$353,029	\$319,399
Streets and Highways Code Sections 2107 and 2107.5	231,532	255,142	230,837
Streets and Highways Code Section 2106	130,831	144,172	130,438
Streets and Highways Code Section 2103	527,206	680,953	700,375
Streets and Highways Code Section 2105	<u>330,802</u>	<u>364,535</u>	<u>329,809</u>
TOTALS, EXPENDITURES	\$1,540,732	\$1,797,831	\$1,710,858
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Revenue and Taxation Code Section 11005	<u>\$132,692</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$132,692	\$-	\$-
0261 Off Highway License Fee Fund			
APPROPRIATIONS			
Vehicle Code Sections 38230 and 38240	<u>\$2,209</u>	<u>\$2,400</u>	<u>\$2,400</u>
TOTALS, EXPENDITURES	\$2,209	\$2,400	\$2,400
0074 United States Flood Control Receipts Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Flood Control Lands	<u>\$262</u>	<u>\$380</u>	<u>\$380</u>
TOTALS, EXPENDITURES	\$262	\$380	\$380
0078 United States Forest Reserve Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Forest Reserves	<u>\$47,872</u>	<u>\$66,141</u>	<u>\$66,141</u>
TOTALS, EXPENDITURES	\$47,872	\$66,141	\$66,141
0082 United States Grazing Fees Fund			
APPROPRIATIONS			
Shared Revenues Shared Revenues - Federal Receipts From Grazing Lands	<u>\$61</u>	<u>\$107</u>	<u>\$107</u>
TOTALS, EXPENDITURES	\$61	\$107	\$107
0089 Federal Trust Fund			
APPROPRIATIONS			
Shared Revenues - Apportionment of Federal Potash Lease Rentals	<u>\$1,577</u>	<u>\$2,173</u>	<u>\$2,173</u>
TOTALS, EXPENDITURES	\$1,577	\$2,173	\$2,173
6065 Local Streets & Road Improvement Congestion Relief & Traffic Safety Acct of 2006			
Highway Safety, Traffic Reduction, Air Quality & Port Security Fd of 2006			
APPROPRIATIONS			
Prior year balances available:			
Item 9350-104-6065, Budget Act of 2009, as reappropriated by Item 9350-490, Budget Acts of 2010 and 2011	<u>\$264,593</u>	<u>\$67,037</u>	<u>\$-</u>
Totals Available	\$264,593	\$67,037	\$-
Balance available in subsequent years	-67,037	-	-

* Dollars in thousands, except in Salary Range.

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	2010-11*	2011-12*	2012-13*
2 LOCAL ASSISTANCE			
TOTALS, EXPENDITURES	\$197,556	\$67,037	\$-
8066 California Police Activities League (CAL PAL) Fund			
APPROPRIATIONS			
Revenue and Taxation Code 18856.1 (5)	\$-	\$250	\$250
TOTALS, EXPENDITURES	\$-	\$250	\$250
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,925,159	\$1,939,100	\$1,785,090

* Dollars in thousands, except in Salary Range.