

9840 Augmentation for Contingencies or Emergencies

2011-12 Unanticipated Cost Funding Table

Department Name	Description of Unanticipated Cost	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
State Controller's Office	Integrated Data Management System Cost Increase	General Fund	\$224	
State Controller's Office	Integrated Data Management System Cost Increase	Unclaimed Property Fund	99	
State Controller's Office	Integrated Data Management System Cost Increase	Central Service Cost Recovery Fund	182	
Citizens Redistricting Commission	Funding for litigation tasks.	General Fund	570	\$2,930
Department of Health Care Services	Erosion of budget savings proposals, copayments, waiver savings, 10 percent payment reduction, physician soft cap, and managed care transfer.	General Fund		635,145
Managed Risk Medical Insurance Board	Erosion of copayments and premium increases budget savings proposals.	Children's Health and Human Services Special Fund		10,604
CAL FIRE	Planned Overtime Lump Sum Payouts	General Fund	13,675	
Department of State Hospitals	Coleman Waitlist and Overtime	General Fund		62,792
California Department of Corrections and Rehabilitation	Funding for changes in CDCR populations	General Fund		33,753
Fair Political Practices Commission	Funding for workload associated with Durkee investigation.	General Fund	426	
Totals, Unanticipated Costs			\$15,176	\$745,224
Totals by Fund Source:				
General Fund			\$14,895	\$734,620
Special Funds			0	10,604
Nongovernmental Cost Funds			281	0
Grand Total			\$15,176	\$745,224