

9955 Alternate Retirement Program

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$46,750	-\$46,200
TOTALS, EXPENDITURES	\$-	-\$46,750	-\$46,200
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$25,500	-\$25,200
TOTALS, EXPENDITURES	\$-	-\$25,500	-\$25,200
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$12,750	-\$12,600
TOTALS, EXPENDITURES	\$-	-\$12,750	-\$12,600
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	-\$85,000	-\$84,000

* Dollars in thousands, except in Salary Range.