

SCHEDULE 12A
STATE APPROPRIATIONS LIMIT SUMMARY
(Dollars in Millions)

	2011-12			2012-13			2013-14		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	\$87,071	\$32,006	\$119,077	\$95,394	\$39,008	\$134,402	\$98,501	\$40,174	\$138,675
Less/Add: Transfers	-1,509	1,197	-\$312	-1,800	1,347	-\$453	23	134	\$157
Schedule 12B									
Less: Revenues to Excluded Funds	-	-10,435	-\$10,435	-	-16,684	-\$16,684	-	-15,463	-15,463
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-2,387	-475	-\$2,862	-2,151	-584	-\$2,735	-1,700	-615	-2,315
Schedule 12D									
Add: Transfers from Other Funds to Included Funds	98	-80	\$18	319	-165	\$154	237	-174	63
TOTAL, SAL REVENUES AND TRANSFERS	\$83,273	\$22,213	\$105,486	\$91,762	\$22,922	\$114,684	\$97,061	\$24,056	\$121,117
Schedule 12E									
Less: Exclusions	-37,274	-6,087	-\$43,361	-30,994	-13,842	-\$44,836	-35,141	-12,875	-\$48,016
TOTAL, SAL APPROPRIATIONS			\$62,125			\$69,848			\$73,101
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			\$81,726			\$84,221			\$89,700
Less: Total SAL Appropriations			62,125			69,848			73,101
Appropriation Limit Room/(Surplus)			\$19,601			\$14,373			\$16,599