

**SCHEDULE 12E
STATE APPROPRIATIONS LIMIT
EXCLUDED APPROPRIATIONS
(Dollars in Millions)**

	Fund	Actual 2011-12	Estimated 2012-13	Proposed 2013-14
DEBT SERVICE:				
9600 Bond Interest and Redemption				
(9600-510-0001)	General	\$4,390	\$4,292	\$5,071
(9600-511-3107)	Special	755	659	974
(9600-511-8071)	Special	106	92	94
9618 Economic Recovery Bond Debt Service	Special	1,025	1,399	1,543
TOTAL -- DEBT SERVICE		<u>\$6,276</u>	<u>\$6,442</u>	<u>\$7,682</u>
QUALIFIED CAPITAL OUTLAY:				
Various (Ch. 3 Except DOT)	General	\$27	\$81	\$88
Various (Ch. 3 Except DOT)	Special	18	60	30
Various Qualified Capital Outlay	General	142	167	157
Various Qualified Capital Outlay	Special	147	98	88
Lease-Revenue Bonds (Capital Outlay)	General	662	737	830
Lease-Revenue Bonds (Capital Outlay)	Special	26	26	28
TOTAL -- CAPITAL OUTLAY		<u>\$1,022</u>	<u>\$1,169</u>	<u>\$1,221</u>
SUBVENTIONS:				
6110 K-12 Apportionments (6110-601-0001)	General	\$18,673	\$14,897	\$24,346
6110 K-12 Apportionments (6110-601-3207)	Special	0	6,572	5,314
6110 K-12 Supplemental Instruction (6110-104/664/657-0001)	General	336	336	0
6110 K-12 Class Size Reduction (6110-234/629/630-0001)	General	1,263	1,270	570
6110 K-12 ROCP (6110-105/618/659-0001)	General	385	385	40
6110 K-12 Apprenticeships (6110-103/635/613-0001)	General	16	16	6
6110 Charter Sch Block Grant (6110-211/621/616-0001)	General	186	292	6
State Subventions Not Counted in Schools' Limit	General	-16	-1,709	-6,778
6110 County Offices (6110-608-0001)	General	211	9	409
6110 County Offices (6110-608-3207)	Special	0	127	93
6870 Community Colleges (6870-101/103/615/616/680-0001)	General	3,342	2,699	3,474
6870 Community Colleges (6870-101-3207)	Special	0	828	668
SUBVENTIONS -- EDUCATION		<u>\$24,396</u>	<u>\$25,722</u>	<u>\$28,148</u>
5195 1991 State-Local Realignment				
Vehicle License Collection Account	Special	\$14	\$14	\$14
Vehicle License Fees	Special	1,479	1,439	1,461
5196 2011 State-Local Realignment				
Vehicle License Fees	Special	486	482	490
9100 Tax Relief (9100-101-0001)	General	434	430	425
9350 Shared Revenues				
(9430-640-0064)	Special	0	0	0
(9430-601-0001) Trailer VLF GF backfill (Shared Rev.)	General	21	23	23
SUBVENTIONS -- OTHER		<u>\$2,434</u>	<u>\$2,388</u>	<u>\$2,413</u>
COURT AND FEDERAL MANDATES:				
Various Court and Federal Mandates (HHS)	General	\$3,300	\$3,486	\$3,746
Various Court and Federal Mandates	General	3,902	3,583	2,728
Various Court and Federal Mandates	Special	216	212	216
TOTAL -- MANDATES		<u>\$7,418</u>	<u>\$7,281</u>	<u>\$6,690</u>
PROPOSITION 111:				
Motor Vehicle Fuel Tax: Gasoline	Special	\$1,256	\$1,272	\$1,291
Motor Vehicle Fuel Tax: Diesel	Special	247	253	258
Weight Fee Revenue	Special	312	309	313
TOTAL -- PROPOSITION 111		<u>\$1,815</u>	<u>\$1,834</u>	<u>\$1,862</u>
TOTAL EXCLUSIONS:		<u>\$43,361</u>	<u>\$44,836</u>	<u>\$48,016</u>
General Fund		\$37,274	\$30,994	\$35,141
Special Funds		\$6,087	\$13,842	\$12,875