0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

Propertion Pro	3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
Prior year balances available: Item 0250-301-0660, Budget Act of 2010, as reappropriated by Item 0250-490 and Item 0250-480, 868,020 \$371,117 \$14548, Budget Act of 2011 Reversion per Government Code Sections 16351, 16351.5 and 16408 \$759 \$2,563 \$2,503 \$15048 Available \$868,079 \$357,122 \$357,122 \$357,123	0660 Public Buildings Construction Fund			
Rem 0250-301-0660, Budget Act of 2010, as reappropriated by Item 0250-490 and Item 0250. \$381,117 \$1,491, Budget Act of 2011 \$1,555	APPROPRIATIONS			
Reversion per Government Code Sections 16351, 16351.5 and 16408 759 2.563	•			
Augmentation per Government Code Sections 16352, 16409 and 16354 759 2,563 Totals Available \$868,779 357,122 \$ Unexpended balance, estimated savings -371,117 -2 -323,111 Balance available in subsequent years \$497,662 \$113,685 \$ TOTALS, EXPENDITURES \$497,662 \$113,685 \$ APPROPRIATIONS 301 Budget Act appropriation as added by Chapter 29, Statutes of 2012 \$5,834,789 \$5,233 \$5 TOTALS, EXPENDITURES \$364,789 \$ \$ \$6 \$5,203 \$ \$6 <td></td> <td>\$868,020</td> <td>\$371,117</td> <td>\$-</td>		\$868,020	\$371,117	\$-
Totals Available \$868,779 \$357,122 \$ Unexpended balance, estimated savings - 243,266 - Balance available in subsequent years \$471,117 - -243,266 TOTALS, EXPENDITURES \$497,662 \$113,856 \$867 TOTALS BUBLISH Buildings Construction Fund Subaccount *** \$364,789 \$868,779 APPROPRIATIONS \$301 Budget Act appropriation as added by Chapter 29, Statutes of 2012 2.08,144 - 301 Budget Act appropriation as added by Chapter 29, Statutes of 2012 *** \$572,933 *** TOTALS, EXPENDITURES \$3037 State Court Facilities Construction Fund *** \$572,933 *** APPROPRIATIONS *** \$572,933 *** *** 2009 Item 0250-301-3037, Budget Act of 2008, as reappropriated by Item 0250-490, Budget Act of \$580 \$** \$** 101 and 2011 *** \$13,766 \$** \$** 101 experieded balance, estimated savings \$580 \$** *** 101 experieded balance, estimated savings \$13,766 \$** *** 101 experieded balance, estimated	Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-16,558	-
Direct period balance, estimated savings .371,117 .37	Augmentation per Government Code Sections 16352, 16409 and 16354	759	2,563	
Stance available in subsequent years 5497,662 5113,856 5107 51	Totals Available	\$868,779	\$357,122	\$-
Name	Unexpended balance, estimated savings	-	-243,266	-
APPROPRIATIONS	Balance available in subsequent years	-371,117	<u> </u>	<u>-</u>
APPROPRIATIONS \$ \$364,789 \$ \$ \$301 Budget Act appropriation as added by Chapter 29, Statutes of 2012 \$ 203,144 \$ 205,145 \$ 205	TOTALS, EXPENDITURES	\$497,662	\$113,856	\$-
\$10 Budget Act appropriation as added by Chapter 29, Statutes of 2012 208,144 20, 208,144 20, 208,144 20, 208,144 20, 208,144 20, 208,144 20, 208,144 20, 208,144 20, 208,144 20, 208,144 20, 208,145 20, 208,145 20, 208,145 20, 208,145 20, 208,145 20, 208,145 20, 208,145 20, 208,145 20, 209,145 20, 209,145 20, 209,145 20, 209,145 20, 20, 209,145 20, 20, 20, 20, 20, 20, 20, 20, 20, 20,	0668 Public Buildings Construction Fund Subaccount			
2018 Budget Act appropriation as added by Chapter 29, Statutes of 2012 30, 18, 18, 19, 2014 30, 30, 30, 30, 30, 30, 30, 30, 30, 30,	APPROPRIATIONS			
TOTALS, EXPENDITURES \$ \$572,933 \$ 3037 State Court Facilities Construction Fund APPROPRIATIONS Prior year balances available: Item 0250-301-3037, Budget Act of 2008, as reappropriated by Item 0250-490, Budget Act of \$580 \$ \$ 2009 Item 0250-301-3037, Budget Act of 2009, as reappropriated by Item 0250-490, Budget Acts of 13,186 \$ \$ 2010 and 2011 Totals Available \$13,766 \$ \$ Unexpended balance, estimated savings -580 \$ \$ TOTALS, EXPENDITURES \$13,186 \$ \$ 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS 3018 Budget Act appropriation \$148,324 \$116,306 \$ Augmentation per Government Code Sections 16352, 16409 and 16354 27 \$ \$ Prior year balances available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, 63,783 22,728 21,139 Item 0250-301-3138, Budget Act of 2010, as reappropriated by Item 0250-490, BA of	301 Budget Act appropriation	\$-	\$364,789	\$-
APPROPRIATIONS Prior year balances available: Item 0250-301-3037, Budget Act of 2008, as reappropriated by Item 0250-490, Budget Act of 2008, as reappropriated by Item 0250-490, Budget Act of 2009, as reappropriated by Item 0250-490, Budget Act of 2009, as reappropriated by Item 0250-490, Budget Act of 2010 and 2011 Totals Available Totals Available APPROPRIATIONS 301 Budget Act appropriation APPROPRIATIONS 301 Budget Act appropriation Augmentation per Government Code Sections 16352, 16409 and 16354 Prior year balances available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-490, Budget Act of 2010, as reappropriated by Item 0250-490, Budget Act of 2010, as reappropriated by Item 0250-490, Budget Act of 2010, as reappropriated by Item 0250-490, Budget Act of 2010, as reappropriated by Item 0250-301-3138, Budget Act of 2011, as reappropriated by Item 0250-301-3138, Budget Act of 2012 Augmentation per Government Code Sections 16352, 16409 and 16354 Totals Available Unexpended balance, estimated savings Augmentation per Government Code Sections 16352, 16409 and 16354 Augmentation per Government Code Sections 16352, 16409 and 16354 Augmentation per Government Code Sections 16352, 16409 and 16354 Augmentation per Government Code Sections 16352, 16409 and 16354 Augmentation per Government Code Sections 16352, 16409 and 16354 Augmentation per Government Code Sections 16352, 16409 and 16354 Augmentation per Government Code Sections 16352, 16409 and 16354 Augmentation per Government Code Sections 16352, 16409 and 16354 Augmentation per Government Code Sections 16352, 16409 and 16354 Augmentation per Government Code Sec	301 Budget Act appropriation as added by Chapter 29, Statutes of 2012		208,144	
APPROPRIATIONS Prior year balances available: Item 0250-301-3037, Budget Act of 2008, as reappropriated by Item 0250-490, Budget Act of 2009 \$580 \$ \$ 1tem 0250-301-3037, Budget Act of 2009, as reappropriated by Item 0250-490, Budget Acts of 13,186 13,186 - - 2010 and 2011 \$13,766 \$ \$ Unexpended balance, estimated savings -580 - - TOTALS, EXPENDITURES \$13,186 \$ \$ 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS \$ \$ 301 Budget Act appropriation \$148,324 \$116,306 \$ \$ Augmentation per Government Code Sections 16352, 16409 and 16354 27 - - Government Code Section 70371.5 (c) 11,132 - - Prior year balances available: 11,393 22,728 21,139 Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, as reappropriated by Item 0250-490, Budget Act of 2012 1,393 - - Item 0250-301-3138, Budget Act of 2012 - - -	TOTALS, EXPENDITURES	\$-	\$572,933	\$-
Prior year balances available: Item 0250-301-3037, Budget Act of 2008, as reappropriated by Item 0250-490, Budget Act of \$\$580 \$\$2009 Item 0250-301-3037, Budget Act of 2009, as reappropriated by Item 0250-490, Budget Act of \$\$580 \$\$2010 and 2011 \$\$\$7048 Available \$\$\$13,766 \$	3037 State Court Facilities Construction Fund			
Item 0250-301-3037, Budget Act of 2008, as reappropriated by Item 0250-490, Budget Act of 2009 Item 0250-301-3037, Budget Act of 2009, as reappropriated by Item 0250-490, Budget Act of 2010 and 2011	APPROPRIATIONS			
Item 0250-301-3037, Budget Act of 2009, as reappropriated by Item 0250-490, Budget Acts of 2010 and 2011	·		_	_
2010 and 2011 \$13,766 \$- \$- Unexpended balance, estimated savings -580 - - TOTALS, EXPENDITURES \$13,186 \$- \$- 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS 301 Budget Act appropriation \$148,324 \$116,306 \$- Augmentation per Government Code Sections 16352, 16409 and 16354 27 - - Government Code Section 70371.5 (c) 11,132 - - Prior year balances available: 11,132 - - Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, as reappropriated by Item 0250-495, BA of 2010, as reappropriated by Item 0250-490, Budget Act of 1,393 22,728 21,139 Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 1,393 - - - 1tem 0250-301-3138, Budget Act of 2012 1,393 - - - 1tem 0250-301-3138, Budget Act of 2012 2 66,014 - 1tem 0250-301-3138, Budget Act of 2012 3 3 3 8 7 -		\$580	\$-	\$-
Unexpended balance, estimated savings -580 - - TOTALS, EXPENDITURES \$13,186 \$- \$- 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS 301 Budget Act appropriation \$148,324 \$116,306 \$- Augmentation per Government Code Sections 16352, 16409 and 16354 27 - - - Government Code Section 70371.5 (c) 11,132 - - - Prior year balances available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, and as reappropriated by Item 0250-490, BA of 2012 63,783 22,728 21,139 Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 1,393 - - - 2011 1tem 0250-301-3138, Budget Act of 2012 - - 66,014 Totals Available \$224,659 \$139,034 \$87,153 Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968		13,186	_	
TOTALS, EXPENDITURES \$13,186 \$- \$- 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS \$148,324 \$116,306 \$- 301 Budget Act appropriation \$148,324 \$116,306 \$- Augmentation per Government Code Sections 16352, 16409 and 16354 27 - - Government Code Section 70371.5 (c) 11,132 - - Prior year balances available: 11,132 2. 2. Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, and as reappropriated by Item 0250-490, BA of 2012 63,783 22,728 21,139 Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 1,393 - - - 2011 - - - 66,014 Totals Available \$224,659 \$139,034 \$87,153 Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$88,948 \$21,410 \$48,339	Totals Available	\$13,766	\$-	\$-
3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS 301 Budget Act appropriation \$148,324 \$116,306 \$- Augmentation per Government Code Sections 16352, 16409 and 16354 27 - - Government Code Section 70371.5 (c) 11,132 - - Prior year balances available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, and as reappropriated by Item 0250-490, BA of 2012 63,783 22,728 21,139 Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated by Items 0250-490, Budget Act of 2013, as reappropriated	Unexpended balance, estimated savings	-580	<u>-</u>	<u> </u>
APPROPRIATIONS 301 Budget Act appropriation \$148,324 \$116,306 \$- Augmentation per Government Code Sections 16352, 16409 and 16354 27 - COMMENTATIONS Government Code Section 70371.5 (c) 11,132 - COMMENTATIONS Prior year balances available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, and as reappropriated by Item 0250-490, BA of 2012 Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 2012 Item 0250-301-3138, Budget Act of 2012 - COMMENTATION COMME	TOTALS, EXPENDITURES	\$13,186	\$-	\$-
301 Budget Act appropriation \$148,324 \$116,306 \$- Augmentation per Government Code Sections 16352, 16409 and 16354 27 - - Government Code Section 70371.5 (c) 11,132 - - Prior year balances available: 11,132 - - Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, and as reappropriated by Item 0250-490, BA of 2012 63,783 22,728 21,139 Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 1,393 - - - 2011 - - 66,014 Item 0250-301-3138, Budget Act of 2012 - - 66,014 Totals Available \$224,659 \$139,034 \$87,153 Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968 \$21,410 \$48,339	•			
Government Code Section 70371.5 (c) 11,132 - - Prior year balances available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, and as reappropriated by Item 0250-490, BA of 2012 63,783 22,728 21,139 Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 2011 1,393 - - - 2011 Item 0250-301-3138, Budget Act of 2012 - - - 66,014 Totals Available \$224,659 \$139,034 \$87,153 Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968 \$21,410 \$48,339		\$148,324	\$116,306	\$-
Prior year balances available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, 63,783 22,728 21,139 and as reappropriated by Item 0250-490, BA of 2012 1,393 - - Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 1,393 - - 2011 - - - 66,014 Totals Available \$224,659 \$139,034 \$87,153 Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968 \$21,410 \$48,339	Augmentation per Government Code Sections 16352, 16409 and 16354	27	-	-
Prior year balances available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, 63,783 22,728 21,139 and as reappropriated by Item 0250-490, BA of 2012 1,393 - - Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 1,393 - - 2011 - - - - - 66,014 Totals Available \$224,659 \$139,034 \$87,153 Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968 \$21,410 \$48,339	Government Code Section 70371.5 (c)	11,132	-	-
Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, and as reappropriated by Item 0250-490, BA of 2012 63,783 22,728 21,139 Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 2011 1,393 - - 2011 - - - 66,014 Totals Available \$224,659 \$139,034 \$87,153 Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968 \$21,410 \$48,339	Prior year balances available:			
Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 1,393 - <td></td> <td>63,783</td> <td>22,728</td> <td>21,139</td>		63,783	22,728	21,139
Item 0250-301-3138, Budget Act of 2012 - - 66,014 Totals Available \$224,659 \$139,034 \$87,153 Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968 \$21,410 \$48,339	Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of	1,393	-	-
Totals Available \$224,659 \$139,034 \$87,153 Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968 \$21,410 \$48,339		-	-	66,014
Unexpended balance, estimated savings -111,963 -30,471 - Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968 \$21,410 \$48,339		\$224,659	\$139,034	\$87,153
Balance available in subsequent years -22,728 -87,153 -38,814 TOTALS, EXPENDITURES \$89,968 \$21,410 \$48,339	Unexpended balance, estimated savings			-
TOTALS, EXPENDITURES	•	-22,728		-38,814

^{*} Dollars in thousands, except in Salary Range.