

0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 0250-301-0660, Budget Act of 2010, as reappropriated by Item 0250-490 and Item 0250-491, Budget Act of 2011	\$868,020	\$371,117	\$-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-16,558	-
Augmentation per Government Code Sections 16352, 16409 and 16354	759	2,563	-
Totals Available	\$868,779	\$357,122	\$-
Unexpended balance, estimated savings	-	-243,266	-
Balance available in subsequent years	-371,117	-	-
TOTALS, EXPENDITURES	\$497,662	\$113,856	\$-
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$364,789	\$-
301 Budget Act appropriation as added by Chapter 29, Statutes of 2012	-	208,144	-
TOTALS, EXPENDITURES	\$-	\$572,933	\$-
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 0250-301-3037, Budget Act of 2008, as reappropriated by Item 0250-490, Budget Act of 2009	\$580	\$-	\$-
Item 0250-301-3037, Budget Act of 2009, as reappropriated by Item 0250-490, Budget Acts of 2010 and 2011	13,186	-	-
Totals Available	\$13,766	\$-	\$-
Unexpended balance, estimated savings	-580	-	-
TOTALS, EXPENDITURES	\$13,186	\$-	\$-
3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$148,324	\$116,306	\$-
Augmentation per Government Code Sections 16352, 16409 and 16354	27	-	-
Government Code Section 70371.5 (c)	11,132	-	-
Prior year balances available:			
Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BA of 2010, and as reappropriated by Item 0250-490, BA of 2012	63,783	22,728	21,139
Item 0250-301-3138, Budget Act of 2010, as reappropriated by Items 0250-490, Budget Act of 2011	1,393	-	-
Item 0250-301-3138, Budget Act of 2012	-	-	66,014
Totals Available	\$224,659	\$139,034	\$87,153
Unexpended balance, estimated savings	-111,963	-30,471	-
Balance available in subsequent years	-22,728	-87,153	-38,814
TOTALS, EXPENDITURES	\$89,968	\$21,410	\$48,339
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$600,816	\$708,199	\$48,339

* Dollars in thousands, except in Salary Range.