

1110 Department of Consumer Affairs Regulatory Boards

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, the 2013-14 budget information for the Board functions within the Structural Pest Control Board, and the 2013-14 information for the Board of Chiropractic Examiners are merging with this Department. 2011-12 and 2012-13 budget information for the Board functions within the Structural Pest Control Board are displayed in Organization Code 3930 within the Environmental Protection Agency. 2011-12 and 2012-13 budget information for the Board of Chiropractic Examiners is displayed in Organization Code 8500 within General Government. The Department of Consumer Affairs Regulatory Boards was previously displayed within the State and Consumer Services Agency.

The Department of Consumer Affairs (DCA) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for approximately 250 classifications involving approximately 3 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

There are currently 26 boards, a commission, and two committees under the broad authority of the DCA.

Additional information on the Department, and the various boards and bureaus, is available at www.dca.ca.gov.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
03 California Board of Accountancy	80.4	84.8	80.8	\$10,397	\$11,434	\$11,870
06 California Architects Board	23.5	30.4	30.4	3,318	4,802	5,007
09 State Athletic Commission	18.1	13.7	9.1	1,967	1,407	1,422
18 Board of Behavioral Science	37.8	42.5	42.5	7,436	8,077	8,063
19 Board of Chiropractic Examiners	-	-	19.4	-	-	3,860
22 Board of Barbering and Cosmetology	104.5	96.2	92.2	17,096	19,909	20,511
30 Contractors' State License Board	387.1	401.6	401.6	54,082	59,008	61,872
36 Dental Board of California	65.7	74.5	74.1	11,799	13,555	14,090
47 Dental Hygiene Committee	5.2	7.2	8.2	943	1,409	1,529
54 State Board of Guide Dogs for the Blind	1.3	1.5	1.5	175	196	197
55 Medical Board of California	251.8	282.3	282.3	52,007	56,673	57,598
56 Acupuncture Board	6.9	8.0	8.0	1,909	2,774	2,820
58 Physical Therapy Board	20.5	14.3	16.4	3,332	3,286	3,259
59 Physician Assistant Board	4.6	4.6	4.5	1,171	1,461	1,441
61 California Board of Podiatric Medicine	5.3	5.2	5.2	992	1,176	1,402
62 Board of Psychology	13.3	17.5	17.3	3,284	4,440	4,523
64 Respiratory Care Board	16.8	16.4	16.4	2,680	3,189	3,269
65 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	8.6	8.6	8.6	1,385	1,896	1,933
67 California Board of Occupational Therapy	9.5	8.3	7.7	1,294	1,372	1,444
69 State Board of Optometry	10.4	10.5	10.4	1,322	1,699	1,847
70 Osteopathic Medical Board of California	7.2	8.5	8.4	1,611	1,805	1,851
71 Naturopathic Medicine Committee	1.0	1.0	1.0	110	171	165
72 California State Board of Pharmacy	68.1	80.2	81.1	13,611	15,057	16,091
75 Board for Professional Engineers, Land Surveyors, and Geologists	45.9	63.7	64.7	11,394	10,604	11,262
78 Board of Registered Nursing	111.8	132.0	130.8	28,564	30,099	30,520
81 Court Reporters Board of California	4.8	4.5	5.0	1,034	1,097	1,221
85 Structural Pest Control Board	-	-	29.9	-	-	4,898
90 Veterinary Medical Board	10.4	12.8	12.8	2,682	2,819	2,972
91 Board of Vocational Nursing and Psychiatric Technicians of the State of California	57.4	68.7	67.9	11,495	12,656	12,484
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,377.9	1,499.5	1,538.2	\$247,090	\$272,071	\$289,421

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

FUNDING	2011-12*	2012-13*	2013-14*
0024 State Board of Guide Dogs for the Blind Fund	\$175	\$196	\$197
0069 Barbering and Cosmetology Contingent Fund	16,882	19,852	20,454
0093 Construction Management Education Account (CMEA)	134	179	173
0108 Acupuncture Fund	1,860	2,751	2,797
0152 State Board of Chiropractic Examiners Fund	-	-	3,816
0168 Structural Pest Control Research Fund	-	-	3
0175 Dispensing Opticians Fund	200	340	331
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund	1,006	1,358	1,378
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund	599	-	-
0210 Outpatient Setting Fund of the Medical Board of California	2	27	27
0264 Osteopathic Medical Board of California Contingent Fund	1,519	1,752	1,798
0280 Physician Assistant Fund	1,085	1,411	1,391
0295 Board of Podiatric Medicine Fund	915	1,172	1,398
0310 Psychology Fund	3,144	4,389	4,472
0319 Respiratory Care Fund	2,461	3,123	3,203
0326 Athletic Commission Fund	1,823	1,185	1,193
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	765	1,863	1,900
0399 Structural Pest Control Education and Enforcement Fund	-	-	393
0410 Transcript Reimbursement Fund	257	314	313
0492 State Athletic Commission Neurological Examination Account	66	119	124
0704 Accountancy Fund, Professions and Vocations Fund	9,361	11,138	11,574
0706 California Architects Board Fund	2,681	3,671	3,833
0735 Contractors' License Fund	53,287	58,476	61,346
0741 State Dentistry Fund	9,867	11,410	11,825
0757 California Board of Architectural Examiners - Landscape Architects Fund	601	1,126	1,169
0758 Contingent Fund of the Medical Board of California	50,056	55,922	56,856
0759 Physical Therapy Fund	3,244	3,187	3,160
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	27,116	29,085	29,506
0763 State Optometry Fund, Professions and Vocations Fund	1,270	1,693	1,841
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	12,924	14,806	15,840
0770 Professional Engineers' and Land Surveyors' Fund	10,336	9,230	9,868
0771 Court Reporters Fund	772	765	890
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	7,291	8,027	8,013
0775 Structural Pest Control Fund	-	-	4,502
0777 Veterinary Medical Board Contingent Fund	2,587	2,793	2,946
0779 Vocational Nursing & Psychiatric Technicians Fund	9,493	10,135	10,009
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,793	2,147	2,101
0995 Reimbursements	7,606	3,540	3,584
3017 Occupational Therapy Fund	1,267	1,350	1,422
3039 Dentally Underserved Account, State Dentistry Fund	25	132	131
3069 Naturopathic Doctor's Fund	104	171	165
3140 State Dental Hygiene Fund	941	1,403	1,523
3142 State Dental Assistant Fund	1,497	1,730	1,851
9250 Boxers' Pension Fund	78	103	105
TOTALS, EXPENDITURES, ALL FUNDS	\$247,090	\$272,071	\$289,421

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued**LEGAL CITATIONS AND AUTHORITY**

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

03-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

06-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, and 14.

19-Board of Chiropractic Examiners:

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

47-Dental Hygiene Committee:

Chapter 31, Statutes of 2008.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, and 5.5.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Board:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

64-Respiratory Care Board of California:

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1110 Department of Consumer Affairs Regulatory Boards - Continued

- Business and Professions Code, Division 2, Chapter 8.3.
- 65-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:
Business and Professions Code, Division 2, Chapter 5.3.
- 67-California Board of Occupational Therapy:
Business and Professions Code, Division 2, Chapter 5.6.
- 69-State Board of Optometry:
Business and Professions Code, Division 2, Chapter 7.
- 70-Osteopathic Medical Board of California:
Business and Professions Code, Division 2, Chapter 8.
- 71-Naturopathic Medicine Committee:
Business and Profession Code, Division 2, Chapter 5.
- 72-California State Board of Pharmacy:
Business and Professions Code, Division 2, Chapter 9.
- 75-Board for Professional Engineers, Land Surveyors, and Geologists:
Business and Professions Code, Division 3, Chapters 7, 12.5, and 15.
- 78-Board of Registered Nursing:
Business and Professions Code, Division 2, Chapter 6.
- 81-Court Reporters Board of California:
Business and Professions Code, Division 3, Chapter 13.
- 85-Structural Pest Control Board:
Business and Professions Code, Division 3, Chapter 14.
- 90-Veterinary Medical Board:
Business and Professions Code, Division 2, Chapter 11.
- 91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:
Business and Professions Code, Division 2, Chapters 6.5 and 10.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• BreEZe System	\$-	\$-	-	\$-	\$9,508	-
• Board of Pharmacy Ambulatory Surgical Center Licensure (Chapter 454, Statutes of 2012)	-	-	-	-	164	1.0
• Dental Hygiene Committee Licensing and Permits (Chapter 331, Statutes of 2012)	-	-	-	-	72	1.0
• Court Reporters Board (Chapter 322, Statutes of 2012)	-	-	-	-	44	0.5
• Physical Therapy Board - Redirect Temporary Help to Permanent Position Authority	-	-	-	-	-	3.0
• Geologist Program Expert - Senior Registrar	-	-	-	-	-15	1.0

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Board of Accountancy Practice Privilege (Chapter 411, Statutes of 2012)	-	-	-	-	-48	-1.0
• Athletic Commission Reduction Related to Decrease in Revenues	-	-738	-	-	-814	-4.6
Totals, Workload Budget Change Proposals	\$-	-\$738	-	\$-	\$8,911	0.9
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$5,412	-	\$-	\$1,444	-
• Retirement Rate Adjustment	-	2,367	-	-	2,423	-
• Limited Term Positions/Expiring Programs	-	-	-	-	-689	-11.5
• One Time Cost Reductions	-	-	-	-	-7,104	-
• Miscellaneous Adjustments	-	-514	-	-	8,069	49.3
Totals, Other Workload Budget Adjustments	\$-	-\$3,559	-	\$-	\$4,143	37.8
Totals, Workload Budget Adjustments	\$-	-\$4,297	-	\$-	\$13,054	38.7
Totals, Budget Adjustments	\$-	-\$4,297	-	\$-	\$13,054	38.7

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

Department of Consumer Affairs Performance Based Budgeting

The Department of Consumer Affairs (DCA) oversees a wide variety of autonomous Boards and Bureaus that certify, register, and license individuals and entities that provide goods and/or services in the state. The overall purpose of the DCA is to promote a fair and competitive marketplace in which consumers are protected. The DCA provides consumers and licensees with valuable information and training and processes and mediates complaints. When appropriate, cases are referred to the Attorney General's office or law enforcement authorities for administrative action, civil and/or criminal prosecution.

Background

Executive Order B-13-11 requires the Department of Finance (DOF) to work in conjunction with various departments to utilize performance-based budgeting to increase efficiency and focus on accomplishing program goals. As a result, the DCA has identified a variety of ways to measure enforcement efforts for all Boards and Bureaus. Performance-based budgeting provides the DCA the flexibility to manage its resources based on fluctuating program demand.

Performance Measures

To ensure stakeholders can review the progress of DCA's Boards and Bureaus in meeting their enforcement goals and targets, DCA has developed a transparent system of performance measurements. These measures are critical, particularly during the current climate of budget constraints, for demonstrating that DCA is making and will continue to make the most efficient and effective use possible of its resources. These measures are posted publicly to the Department website on a quarterly basis.

The DCA will assess enforcement needs based on the following criteria:

- Intake Cycle Time - *Average number of days from receipt of the complaint to the date the complaint was assigned for investigation.*
- Investigation Cases - *Average number of days from receipt of the complaint to closure of the investigation process. Does not include cases resulting in formal discipline.*
- Formal Discipline Cases - *Average cycle time to complete the entire enforcement process for those cases closed by the Attorney General's office after referral by the program. This measure does not include declined, withdrawn or dismissed cases.*

Information for this special display was compiled using a variety of sources. The Consumer Affairs System (CAS) was the primary source for collecting program data, however some Boards and Bureaus do not utilize CAS because of their size or reporting requirements, so data for these programs was obtained through non-standardized reporting systems. Further, target numbers shown in this display are based on the Quarterly Performance Measures Report and each Board and Bureau has mandates and functions which can be significantly different. Using this data to compare the cycle time of Boards and Bureaus may not accurately capture unique aspects of individual programs. Additionally, the data identified in this display may not match the performance data in the DCA Annual Report or the Quarterly Performance Measures Report based on the method in which the data was collected.

1110 Department of Consumer Affairs Regulatory Boards - Continued**Department of Consumer Affairs Performance Based Budgeting**

The following budget display represents a snapshot of existing enforcement efforts of the Boards and Bureaus within the DCA. This information will act as a baseline of enforcement performance and will allow for the tracking of future performance.

1. Intake Cycle Time

The following represents the total number of cases assigned for investigation and the average number of days (cycle time) from receipt of a complaint to the date the complaint was assigned for investigation. This data assists DCA and the program in measuring the efficiency of the program's internal complaint intake process.

1110 – Department of Consumer Affairs Regulatory Boards						
Program		Target	FY 2010-11		FY 2011-12	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
3	California Board of Accountancy	10	836	5	1,920	4
6	California Architects Board	7	285	2	211	3
	Landscape Architects Technical Committee	7	43	112	28	2
9	State Athletic Commission	NA	NA	NA	NA	NA
18	Board of Behavioral Sciences	5	1,981	4	1,915	4
22	Board of Barbering and Cosmetology	10	5,150	4	5,470	3
30	Contractors' State License Board	3	22,483	2	20,365	2
36	Dental Board of California	10	3,725	13	3,550	9
47	Dental Hygiene Committee	30	126	26	221	4
54	State Board of Guide Dogs for the Blind	NA	0	NA	0	NA
55	Medical Board of California	9	7,251	10	7,042	12
56	Acupuncture Board	10	225	9	107	8
58	Physical Therapy Board	5	1,806	6	1,819	5
59	Physician Assistant Board	10	268	8	276	12
61	California Board of Podiatric Medicine	9	91	10	135	12
62	Board of Psychology	9	790	6	743	5
64	Respiratory Care Board	7	835	3	875	2
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	5	239	1	197	5
67	California Board of Occupational Therapy	2	683	1	541	3
69	State Board of Optometry	7	260	5	351	75
70	Osteopathic Medical Board of California	30	413	28	362	9
71	Naturopathic Medicine Committee	10	51	1	88	1
72	California State Board of Pharmacy	20	3,906	23	3,963	25
75	Board for Professional Engineers, Land Surveyors, and Geologists	10	418	10	334	10
78	Board of Registered Nursing	15	8,063	16	8,084	15

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

Department of Consumer Affairs Performance Based Budgeting

1110 - Department of Consumer Affairs Regulatory Boards						
Program		Target	FY 2010-11		FY 2011-12	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
81	Court Reporters Board of California	5	142	1	119	1
90	Veterinary Medical Board	10	733	33	732	26
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	30	5,163	26	5,561	16

1111 - Department of Consumer Affairs Bureaus, Programs, and Divisions						
Program		Target	FY 2010-11		FY 2011-12	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
25	Bureau of Security and Investigative Services	10	35,995	6	22,560	5
27	Bureau for Private Postsecondary Education	3	575	3	980	3
28	Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation	10	2,161	6	1,912	8
31	Bureau of Automotive Repair	7	18,527	4	19,083	4
37	Telephone Medical Advice Services Bureau	10	32	38	25	9
38	Cemetery and Funeral Bureau	7	769	2	738	3
89	Professional Fiduciaries Bureau	5	89	35	102	12

2. Intake and Investigation Cycle Time

The following represents the total number of cases investigated and the average number of days (cycle time) from receipt of a complaint to the closure of the investigation. This data assists DCA and the program in measuring how efficient a program is in addressing a violation of the Board's statutes and regulations. This measure does not include cases referred to the Attorney General's office.

1110 - Department of Consumer Affairs Regulatory Boards						
Program		Target	FY 2010-11		FY 2011-12	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
3	California Board of Accountancy	180	438	114	1,473	73
6	California Architects Board	270	288	216	278	148
	Landscape Architects Technical Committee	270	62	352	59	516
9	State Athletic Commission	NA	NA	NA	NA	NA
18	Board of Behavioral Sciences	180	1,972	141	1,967	142
22	Board of Barbering and Cosmetology	120	4,888	75	5,598	71
30	Contractors' State License Board	180	22,483	133	20,365	138

1110 Department of Consumer Affairs Regulatory Boards - Continued**Department of Consumer Affairs Performance Based Budgeting**

1110 – Department of Consumer Affairs Regulatory Boards						
Program		Target	FY 2010-11		FY 2011-12	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
36	Dental Board of California	270	3,833	167	3,291	156
47	Dental Hygiene Committee	120	118	108	218	45
54	State Board of Guide Dogs for the Blind	125	1	388	0	NA
55	Medical Board of California	125	6,542	119	6,665	126
56	Acupuncture Board	200	180	155	131	164
58	Physical Therapy Board	90	1,555	70	1,638	55
59	Physician Assistant Board	150	233	74	226	100
61	California Board of Podiatric Medicine	125	97	145	114	142
62	Board of Psychology	80	591	64	590	71
64	Respiratory Care Board	210	793	116	753	90
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	90	247	233	147	277
67	California Board of Occupational Therapy	270	716	135	554	79
69	State Board of Optometry	90	174	89	233	184
70	Osteopathic Medical Board of California	360	258	245	403	234
71	Naturopathic Medicine Committee	90	45	1	84	1
72	California State Board of Pharmacy	210	3,330	229	2,964	222
75	Board for Professional Engineers, Land Surveyors, and Geologists	360	418	340	334	337
78	Board of Registered Nursing	100	5,340	113	4,946	122
81	Court Reporters Board of California	60	141	71	121	74
90	Veterinary Medical Board	365	417	264	566	311
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	360	5,315	288	5,202	275

1111 - Department of Consumer Affairs Bureaus, Programs, and Divisions						
Program		Target	FY 2010-11		FY 2011-12	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
25	Bureau of Security and Investigative Services	200	13,549	144	18,150	103
27	Bureau for Private Postsecondary Education	180	430	241	510	122
28	Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation	180	2,290	66	1,870	67
31	Bureau of Automotive Repair	60	17,869	46	17,797	45
37	Telephone Medical Advice Services Bureau	NA	NA	NA	NA	NA
38	Cemetery and Funeral Bureau	120	737	41	727	46
89	Professional Fiduciaries Bureau	365	90	225	92	126

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

Department of Consumer Affairs Performance Based Budgeting

3. Formal Discipline Cycle Time

The following represents the formal discipline cases closed by the Attorney General's office after referral by the program. The cycle time in this measure includes intake and investigation by the program, and review and possible prosecution by the Attorney General's office. This measure does not include declined, withdrawn or dismissed cases. This data assists DCA in measuring the efficiency of the program's investigation process, and the effectiveness of their partnership with the AG's office.

1110 – Department of Consumer Affairs Regulatory Boards						
Program		Target	FY 2010-11		FY 2011-12	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
3	California Board of Accountancy	540	27	782	28	787
6	California Architects Board	540	4	688	2	514
	Landscape Architects Technical Committee	540	0	NA	0	NA
9	State Athletic Commission	NA	NA	NA	NA	NA
18	Board of Behavioral Sciences	540	91	793	84	872
22	Board of Barbering and Cosmetology	540	96	481	109	469
30	Contractors' State License Board	540	1,862	747	1,744	786
36	Dental Board of California	540	117	929	124	928
47	Dental Hygiene Committee	540	5	776	3	576
54	State Board of Guide Dogs for the Blind	540	0	NA	0	NA
55	Medical Board of California	540	245	795	315	853
56	Acupuncture Board	540	21	654	20	582
58	Physical Therapy Board	540	56	720	44	654
59	Physician Assistant Board	540	23	614	21	524
61	California Board of Podiatric Medicine	540	3	660	7	1,065
62	Board of Psychology	540	19	895	29	894
64	Respiratory Care Board	540	65	593	77	625
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	540	9	657	16	1,055
67	California Board of Occupational Therapy	540	12	742	20	594
69	State Board of Optometry	365	7	698	7	879
70	Osteopathic Medical Board of California	540	14	1,095	17	884
71	Naturopathic Medicine Committee	540	0	NA	0	NA
72	California State Board of Pharmacy	540	257	875	264	932
75	Board for Professional Engineers, Land Surveyors, and Geologists	540	54	1,846	42	1,607
78	Board of Registered Nursing	540	766	722	728	677
81	Court Reporters Board of California	540	10	353	5	499
1110 - Department of Consumer Affairs Regulatory Boards						

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1110 Department of Consumer Affairs Regulatory Boards - Continued**Department of Consumer Affairs Performance Based Budgeting**

Program		Target	FY 2010-11		FY 2011-12	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
90	Veterinary Medical Board	740	29	972	28	978
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	540	192	1,083	250	1,107

1111 - Department of Consumer Affairs Bureaus, Programs, and Divisions

Program		Target	FY 2010-11		FY 2011-12	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
25	Bureau of Security and Investigative Services	360	766	417	1,081	397
27	Bureau for Private Postsecondary Education	360	0	NA	2	268
28	Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation	270	14	711	8	1,076
31	Bureau of Automotive Repair	540	789	637	714	680
37	Telephone Medical Advice Services Bureau	NA	NA	NA	NA	NA
38	Cemetery and Funeral Bureau	540	18	587	17	544
89	Professional Fiduciaries Bureau	540	1	1,128	3	606

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

PROGRAM DESCRIPTIONS

03 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 77,000 licensees, the largest group of accounting professionals in the nation. By authority of the Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); and registers CPA and PA partnerships and corporations; receives and investigates complaints; and takes enforcement actions against licensees for violation of Board statutes and regulations.

06 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education.

09 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

18 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates marriage and family therapists, licensed clinical social workers, licensed educational psychologists, and Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

19 - BOARD OF CHIROPRACTIC EXAMINERS

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practices of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

22 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

30 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

36 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California licenses and regulates dentists, registered dental assistants, and registered dental assistants in extended functions. The Board assures the initial and continued competence of its licensees through licensure, investigation of complaints against its licensees, and discipline of those found in violation of the Dental Practice Act (Business and Professions Code sections 1600 et seq.), monitoring licensees whose licenses have been placed on probation, and managing the Diversion Program for licensees whose practice may be impaired due to abuse of dangerous drugs or alcohol.

The Board's objective is to protect and promote the health and safety of consumers in the State of California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

1110 Department of Consumer Affairs Regulatory Boards - Continued

47 - DENTAL HYGIENE COMMITTEE OF CALIFORNIA

The Committee issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

54 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

55 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts. The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

56 - ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. Acupuncture is a theory and method for treatment of illness and disability and for strengthening and invigorating the body.

58 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

59 - PHYSICIAN ASSISTANT BOARD

The Physician Assistant Board licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice vigorously and objectively; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

61 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through Shared Services.

62 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unlicensed practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

64 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

65 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board (Board) licenses and regulates Speech-Language Pathologists, Audiologists and Hearing Aid Dispensers, along with other personnel registered to assist in the delivery of speech-language pathology, audiology, and hearing aid dispensing services. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of licensed providers, and further protects hearing-impaired consumers by informing them of their legal rights and obligations

1110 Department of Consumer Affairs Regulatory Boards - Continued

when purchasing or returning hearing aids. In addition to ensuring licensing requirements are met, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

67 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

69 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

70 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

71 - NATUROPATHIC MEDICINE COMMITTEE

The Naturopathic Medicine Committee (Committee) implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Committee ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

72 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

75 - BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS

The Board for Professional Engineers, Land Surveyors, and Geologists is mandated to protect the public by regulating the practices of professional engineering, land surveying, geology, and geophysics. The Board ensures that these professions are properly educated and have the technical expertise to be licensed. It examines, licenses, and registers these individuals and enforces the Professional Engineers, Professional Land Surveyors, and Geologists and Geophysicists Act.

78 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

81 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

85 - STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood-destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

90 - VETERINARY MEDICAL BOARD

1110 Department of Consumer Affairs Regulatory Boards - Continued

The Veterinary Medical Board is responsible for protecting consumers and animals through development and maintenance of professional standards, licensing of veterinarians, registered veterinary technicians, and veterinary premises, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

91 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' (Board) mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

DETAILED EXPENDITURES BY PROGRAM

	2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS			
03 CALIFORNIA BOARD OF ACCOUNTANCY			
State Operations:			
0704 Accountancy Fund, Professions and Vocations Fund	\$9,361	\$11,138	\$11,574
0995 Reimbursements	1,036	296	296
Totals, State Operations	\$10,397	\$11,434	\$11,870
PROGRAM REQUIREMENTS			
06 CALIFORNIA ARCHITECTS BOARD			
State Operations:			
0706 California Architects Board Fund	\$2,681	\$3,671	\$3,833
0757 California Board of Architectural Examiners - Landscape Architects Fund	601	1,126	1,169
0995 Reimbursements	36	5	5
Totals, State Operations	\$3,318	\$4,802	\$5,007
ELEMENT REQUIREMENTS			
06.10 California Architects Board	\$2,714	\$3,676	\$3,838
State Operations:			
0706 California Architects Board Fund	2,681	3,671	3,833
0995 Reimbursements	33	5	5
06.20 Landscape Architects Committee	\$604	\$1,126	\$1,169
State Operations:			
0757 California Board of Architectural Examiners - Landscape Architects Fund	601	1,126	1,169
0995 Reimbursements	3	-	-
PROGRAM REQUIREMENTS			
09 STATE ATHLETIC COMMISSION			
State Operations:			
0326 Athletic Commission Fund	\$1,823	\$1,185	\$1,193
0492 State Athletic Commission Neurological Examination Account	66	119	124
9250 Boxers' Pension Fund	78	103	105
Totals, State Operations	\$1,967	\$1,407	\$1,422
PROGRAM REQUIREMENTS			
18 BOARD OF BEHAVIORAL SCIENCE			
State Operations:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	\$7,291	\$8,027	\$8,013
0995 Reimbursements	145	50	50
Totals, State Operations	\$7,436	\$8,077	\$8,063
PROGRAM REQUIREMENTS			
19 BOARD OF CHIROPRACTIC EXAMINERS			
State Operations:			
0152 State Board of Chiropractic Examiners Fund	\$-	\$-	\$3,816
0995 Reimbursements	-	-	44
Totals, State Operations	\$-	\$-	\$3,860
PROGRAM REQUIREMENTS			
22 BOARD OF BARBERING AND COSMETOLOGY			
State Operations:			
0069 Barbering and Cosmetology Contingent Fund	\$16,882	\$19,852	\$20,454
0995 Reimbursements	214	57	57
Totals, State Operations	\$17,096	\$19,909	\$20,511
PROGRAM REQUIREMENTS			
30 CONTRACTORS' STATE LICENSE BOARD			
State Operations:			
0093 Construction Management Education Account (CMEA)	\$134	\$179	\$173
0735 Contractors' License Fund	53,287	58,476	61,346
0995 Reimbursements	661	353	353
Totals, State Operations	\$54,082	\$59,008	\$61,872
PROGRAM REQUIREMENTS			
36 DENTAL BOARD OF CALIFORNIA			
State Operations:			
0741 State Dentistry Fund	\$9,867	\$11,410	\$11,825
0995 Reimbursements	410	283	283
3039 Dentally Underserved Account, State Dentistry Fund	25	132	131
3142 State Dental Assistant Fund	1,497	1,730	1,851
Totals, State Operations	\$11,799	\$13,555	\$14,090
ELEMENT REQUIREMENTS			
36.10 Dental Board of California			
State Operations:			
0741 State Dentistry Fund	9,867	11,410	11,825
0995 Reimbursements	407	267	267
3039 Dentally Underserved Account, State Dentistry Fund	25	132	131
36.30 Registered Dental Assistant Program	\$1,500	\$1,746	\$1,867
State Operations:			
0995 Reimbursements	3	16	16
3142 State Dental Assistant Fund	1,497	1,730	1,851
PROGRAM REQUIREMENTS			
47 DENTAL HYGIENE COMMITTEE			
State Operations:			
0995 Reimbursements	\$2	\$6	\$6
3140 State Dental Hygiene Fund	941	1,403	1,523
Totals, State Operations	\$943	\$1,409	\$1,529
PROGRAM REQUIREMENTS			
54 STATE BOARD OF GUIDE DOGS FOR THE BLIND			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
State Operations:			
0024 State Board of Guide Dogs for the Blind Fund	\$175	\$196	\$197
Totals, State Operations	\$175	\$196	\$197
PROGRAM REQUIREMENTS			
55 MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0175 Dispensing Opticians Fund	\$200	\$340	\$331
0210 Outpatient Setting Fund of the Medical Board of California	2	27	27
0758 Contingent Fund of the Medical Board of California	50,056	55,922	56,856
0995 Reimbursements	1,749	384	384
Totals, State Operations	\$52,007	\$56,673	\$57,598
ELEMENT REQUIREMENTS			
55.10 Medical Board of California	\$51,805	\$56,306	\$57,240
State Operations:			
0758 Contingent Fund of the Medical Board of California	50,056	55,922	56,856
0995 Reimbursements	1,749	384	384
55.15 Registered Dispensing Opticians	\$200	\$340	\$331
State Operations:			
0175 Dispensing Opticians Fund	200	340	331
55.17 Outpatient Setting	\$2	\$27	\$27
State Operations:			
0210 Outpatient Setting Fund of the Medical Board of California	2	27	27
PROGRAM REQUIREMENTS			
56 ACUPUNCTURE BOARD			
State Operations:			
0108 Acupuncture Fund	\$1,860	\$2,751	\$2,797
0995 Reimbursements	49	23	23
Totals, State Operations	\$1,909	\$2,774	\$2,820
PROGRAM REQUIREMENTS			
58 PHYSICAL THERAPY BOARD			
State Operations:			
0759 Physical Therapy Fund	\$3,244	\$3,187	\$3,160
0995 Reimbursements	88	99	99
Totals, State Operations	\$3,332	\$3,286	\$3,259
PROGRAM REQUIREMENTS			
59 PHYSICIAN ASSISTANT BOARD			
State Operations:			
0280 Physician Assistant Fund	\$1,085	\$1,411	\$1,391
0995 Reimbursements	86	50	50
Totals, State Operations	\$1,171	\$1,461	\$1,441
PROGRAM REQUIREMENTS			
61 CALIFORNIA BOARD OF PODIATRIC MEDICINE			
State Operations:			
0295 Board of Podiatric Medicine Fund	\$915	\$1,172	\$1,398
0995 Reimbursements	77	4	4
Totals, State Operations	\$992	\$1,176	\$1,402
PROGRAM REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
62 BOARD OF PSYCHOLOGY			
State Operations:			
0310 Psychology Fund	\$3,144	\$4,389	\$4,472
0995 Reimbursements	140	51	51
Totals, State Operations	\$3,284	\$4,440	\$4,523
PROGRAM REQUIREMENTS			
64 RESPIRATORY CARE BOARD			
State Operations:			
0319 Respiratory Care Fund	\$2,461	\$3,123	\$3,203
0995 Reimbursements	219	66	66
Totals, State Operations	\$2,680	\$3,189	\$3,269
PROGRAM REQUIREMENTS			
65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD			
State Operations:			
0208 Hearing Aid Dispensers Account of the Speech- Language Pathology and Audiology Fund	\$599	\$-	\$-
0376 Speech-Language Pathology and Audiology Fund	765	1,863	1,900
0995 Reimbursements	21	33	33
Totals, State Operations	\$1,385	\$1,896	\$1,933
PROGRAM REQUIREMENTS			
67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
State Operations:			
0995 Reimbursements	\$27	\$22	\$22
3017 Occupational Therapy Fund	1,267	1,350	1,422
Totals, State Operations	\$1,294	\$1,372	\$1,444
PROGRAM REQUIREMENTS			
69 STATE BOARD OF OPTOMETRY			
State Operations:			
0763 State Optometry Fund, Professions and Vocations Fund	\$1,270	\$1,693	\$1,841
0995 Reimbursements	52	6	6
Totals, State Operations	\$1,322	\$1,699	\$1,847
PROGRAM REQUIREMENTS			
70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0264 Osteopathic Medical Board of California Contingent Fund	\$1,519	\$1,752	\$1,798
0995 Reimbursements	92	53	53
Totals, State Operations	\$1,611	\$1,805	\$1,851
PROGRAM REQUIREMENTS			
71 NATUROPATHIC MEDICINE COMMITTEE			
State Operations:			
0995 Reimbursements	\$6	\$-	\$-
3069 Naturopathic Doctor's Fund	104	171	165
Totals, State Operations	\$110	\$171	\$165
PROGRAM REQUIREMENTS			
72 CALIFORNIA STATE BOARD OF PHARMACY			
State Operations:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$12,924	\$14,806	\$15,840
0995 Reimbursements	687	251	251
Totals, State Operations	\$13,611	\$15,057	\$16,091
PROGRAM REQUIREMENTS			
75 BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS			
State Operations:			
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund	\$1,006	\$1,358	\$1,378
0770 Professional Engineers' and Land Surveyors' Fund	10,336	9,230	9,868
0995 Reimbursements	52	16	16
Totals, State Operations	\$11,394	\$10,604	\$11,262
ELEMENT REQUIREMENTS			
75.10 Board for Professional Engineers and Land Surveyors	\$10,384	\$9,246	\$9,884
State Operations:			
0770 Professional Engineers' and Land Surveyors' Fund	10,336	9,230	9,868
0995 Reimbursements	48	16	16
75.20 Geology and Geophysicists Program	\$1,010	\$1,358	\$1,378
State Operations:			
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund	1,006	1,358	1,378
0995 Reimbursements	4	-	-
PROGRAM REQUIREMENTS			
78 BOARD OF REGISTERED NURSING			
State Operations:			
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	\$27,116	\$29,085	\$29,506
0995 Reimbursements	1,448	1,014	1,014
Totals, State Operations	\$28,564	\$30,099	\$30,520
PROGRAM REQUIREMENTS			
81 COURT REPORTERS BOARD OF CALIFORNIA			
State Operations:			
0410 Transcript Reimbursement Fund	\$257	\$314	\$313
0771 Court Reporters Fund	772	765	890
0995 Reimbursements	5	18	18
Totals, State Operations	\$1,034	\$1,097	\$1,221
PROGRAM REQUIREMENTS			
85 STRUCTURAL PEST CONTROL BOARD			
State Operations:			
0168 Structural Pest Control Research Fund	\$-	\$-	\$3
0399 Structural Pest Control Education and Enforcement Fund	-	-	393
0775 Structural Pest Control Fund	-	-	4,502
Totals, State Operations	\$-	\$-	\$4,898
PROGRAM REQUIREMENTS			
90 VETERINARY MEDICAL BOARD			
State Operations:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
0777 Veterinary Medical Board Contingent Fund	\$2,587	\$2,793	\$2,946
0995 Reimbursements	95	26	26
Totals, State Operations	\$2,682	\$2,819	\$2,972
PROGRAM REQUIREMENTS			
91 BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA			
State Operations:			
0779 Vocational Nursing and Psychiatric Technicians Fund	\$9,493	\$10,135	\$10,009
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,793	2,147	2,101
0995 Reimbursements	209	374	374
Totals, State Operations	\$11,495	\$12,656	\$12,484
ELEMENT REQUIREMENTS			
91.10 Vocational Nurses Program			
State Operations:			
0779 Vocational Nursing and Psychiatric Technicians Fund	9,493	10,135	10,009
0995 Reimbursements	161	352	352
91.20 Psychiatric Technicians Program	\$1,841	\$2,169	\$2,123
State Operations:			
0780 Psychiatric Technician Examiners Account, Vocational Nursing and Psychiatric Technicians Fund	1,793	2,147	2,101
0995 Reimbursements	48	22	22
TOTALS, EXPENDITURES			
State Operations	247,090	272,071	289,421
Totals, Expenditures	\$247,090	\$272,071	\$289,421

EXPENDITURES BY CATEGORY

	Positions			Expenditures		
1 State Operations	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,377.9	1,499.5	1,537.3	\$76,446	\$81,740	\$89,034
Total Adjustments	-	-	0.9	-	-	-165
Net Totals, Salaries and Wages	1,377.9	1,499.5	1,538.2	\$76,446	\$81,740	\$88,869
Staff Benefits				30,139	36,437	38,840
Totals, Personal Services	1,377.9	1,499.5	1,538.2	\$106,585	\$118,177	\$127,709
OPERATING EXPENSES AND EQUIPMENT						
TOTAL EXPENDITURES				\$248,076	\$272,996	\$290,346
Distributed California Architects Board				-26	-26	-26
Distributed Medical Board of California				-855	-780	-780
Distributed Osteopathic Medical Board of California				-	-14	-14
Distributed Professional Engineers & Land Surveyors				-68	-68	-68
Distributed Vocational Nursing Program				-37	-37	-37
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)	\$247,090	\$272,071	\$289,421	\$247,090	\$272,071	\$289,421

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$187	\$199	\$197
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	2	-
Adjustment per Section 3.90	-2	-6	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-1	-	-
Totals Available	\$185	\$196	\$197
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$175	\$196	\$197
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,234	\$20,084	\$20,454
Allocation for employee compensation	57	59	-
Adjustment per Section 3.60	16	149	-
Adjustment per Section 3.90	-162	-413	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-19	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-103	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	152	-	-
Adjustment per Section 15.25	-	-27	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-43	-	-
011 Budget Act appropriation (Loan to the General Fund)	(11,000)	-	-
Totals Available	\$18,132	\$19,852	\$20,454
Unexpended balance, estimated savings	-1,250	-	-
TOTALS, EXPENDITURES	\$16,882	\$19,852	\$20,454
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$178	\$179	\$173
Totals Available	\$178	\$179	\$173
Unexpended balance, estimated savings	-44	-	-
TOTALS, EXPENDITURES	\$134	\$179	\$173
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,580	\$2,772	\$2,797
Allocation for employee compensation	4	4	-
Adjustment per Section 3.60	4	17	-
Adjustment per Section 3.90	-17	-42	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-15	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	9	-	-
011 Budget Act appropriation (Loan to the General Fund)	(5,000)	-	-
Totals Available	\$2,563	\$2,751	\$2,797
Unexpended balance, estimated savings	-703	-	-
TOTALS, EXPENDITURES	\$1,860	\$2,751	\$2,797
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$3,816
TOTALS, EXPENDITURES	\$-	\$-	\$3,816

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code section 8674	\$-	\$-	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$315	\$343	\$331
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-1	-4	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-2	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	3	-	-
Totals Available	\$316	\$340	\$331
Unexpended balance, estimated savings	-116	-	-
TOTALS, EXPENDITURES	\$200	\$340	\$331
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,344	\$1,365	\$1,378
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	2	7	-
Adjustment per Section 3.90	-4	-17	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	3	-	-
Totals Available	\$1,338	\$1,358	\$1,378
Unexpended balance, estimated savings	-332	-	-
TOTALS, EXPENDITURES	\$1,006	\$1,358	\$1,378
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$801	\$-	\$-
Adjustment per Section 3.60	3	-	-
Adjustment per Section 3.90	-5	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Totals Available	\$798	\$-	\$-
Unexpended balance, estimated savings	-199	-	-
TOTALS, EXPENDITURES	\$599	\$-	\$-
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$28	\$27	\$27
Totals Available	\$28	\$27	\$27
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$2	\$27	\$27
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,992	\$1,771	\$1,798
Allocation for employee compensation	6	4	-
Adjustment per Section 3.60	6	14	-
Adjustment per Section 3.90	-14	-37	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-11	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Business and Professions Code (B&P) Section 210 (c) (1)	5	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,500)	-	-
Totals Available	\$1,982	\$1,752	\$1,798
Unexpended balance, estimated savings	-463	-	-
TOTALS, EXPENDITURES	\$1,519	\$1,752	\$1,798
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,368	\$1,423	\$1,391
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	4	8	-
Adjustment per Section 3.90	-7	-21	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	5	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,500)	-	-
Totals Available	\$1,362	\$1,411	\$1,391
Unexpended balance, estimated savings	-277	-	-
TOTALS, EXPENDITURES	\$1,085	\$1,411	\$1,391
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,377	\$1,403	\$1,398
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	4	9	-
Adjustment per Section 3.90	-7	-21	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	1	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Totals Available	\$1,365	\$1,392	\$1,398
Unexpended balance, estimated savings	-450	-220	-
TOTALS, EXPENDITURES	\$915	\$1,172	\$1,398
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,284	\$4,428	\$4,472
Allocation for employee compensation	11	7	-
Adjustment per Section 3.60	9	26	-
Adjustment per Section 3.90	-26	-70	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-24	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	16	-	-
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-3	-	-
Totals Available	\$4,265	\$4,389	\$4,472
Unexpended balance, estimated savings	-1,121	-	-
TOTALS, EXPENDITURES	\$3,144	\$4,389	\$4,472

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,072	\$3,153	\$3,203
Allocation for employee compensation	8	10	-
Adjustment per Section 3.60	7	27	-
Adjustment per Section 3.90	-24	-66	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-17	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	15	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-2	-	-
Totals Available	\$3,057	\$3,123	\$3,203
Unexpended balance, estimated savings	-596	-	-
TOTALS, EXPENDITURES	\$2,461	\$3,123	\$3,203
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,390	\$1,939	\$1,193
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	4	14	-
Adjustment per Section 3.90	-12	-36	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-15	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	1	-	-
Totals Available	\$2,368	\$1,923	\$1,193
Unexpended balance, estimated savings	-545	-738	-
TOTALS, EXPENDITURES	\$1,823	\$1,185	\$1,193
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$781	\$1,886	\$1,900
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	4	19	-
Adjustment per Section 3.90	-8	-47	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-4	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	12	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,400)	-	-
Chapter 449, Statutes of 2011	200	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	6	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Totals Available	\$989	\$1,863	\$1,900
Unexpended balance, estimated savings	-224	-	-
TOTALS, EXPENDITURES	\$765	\$1,863	\$1,900
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$393
TOTALS, EXPENDITURES	\$-	\$-	\$393

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$257	\$314	\$313
TOTALS, EXPENDITURES	\$257	\$314	\$313
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$120	\$121	\$124
Adjustment per Section 3.60	1	2	-
Adjustment per Section 3.90	-1	-4	-
Totals Available	\$120	\$119	\$124
Unexpended balance, estimated savings	-54	-	-
TOTALS, EXPENDITURES	\$66	\$119	\$124
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,156	\$11,288	\$11,574
Allocation for employee compensation	18	43	-
Adjustment per Section 3.60	53	123	-
Adjustment per Section 3.90	-103	-314	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-7	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-63	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	77	-	-
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,000)	-	-
Totals Available	\$11,127	\$11,138	\$11,574
Unexpended balance, estimated savings	-1,766	-	-
TOTALS, EXPENDITURES	\$9,361	\$11,138	\$11,574
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,634	\$3,712	\$3,833
Allocation for employee compensation	8	13	-
Adjustment per Section 3.60	16	36	-
Adjustment per Section 3.90	-28	-89	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-4	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-20	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	20	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Totals Available	\$3,625	\$3,671	\$3,833
Unexpended balance, estimated savings	-944	-	-
TOTALS, EXPENDITURES	\$2,681	\$3,671	\$3,833
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,448	\$59,454	\$61,346
Allocation for employee compensation	295	210	-
Adjustment per Section 3.60	-160	490	-
Adjustment per Section 3.90	-691	-1,462	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-55	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-61	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-336	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	143	-	-
Adjustment per Section 15.25	-	-216	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-342</u>	<u>-</u>	<u>-</u>
Totals Available	\$58,241	\$58,476	\$61,346
Unexpended balance, estimated savings	<u>-4,954</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$53,287	\$58,476	\$61,346
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,383	\$11,547	\$11,825
Allocation for employee compensation	33	32	-
Adjustment per Section 3.60	-4	104	-
Adjustment per Section 3.90	-111	-269	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-10	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-64	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	30	-	-
Adjustment per Section 15.25	-	-4	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-7</u>	<u>-</u>	<u>-</u>
Totals Available	\$11,250	\$11,410	\$11,825
Unexpended balance, estimated savings	<u>-1,383</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,867	\$11,410	\$11,825
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,121	\$1,134	\$1,169
Allocation for employee compensation	1	4	-
Adjustment per Section 3.60	4	7	-
Adjustment per Section 3.90	-6	-19	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-6	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	<u>2</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,116	\$1,126	\$1,169
Unexpended balance, estimated savings	<u>-515</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$601	\$1,126	\$1,169
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$55,116	\$56,477	\$56,856
Allocation for employee compensation	174	137	-
Adjustment per Section 3.60	-28	468	-
Adjustment per Section 3.90	-514	-1,151	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-38	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-311	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	71	-	-
Adjustment per Section 15.25	-	-9	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-24</u>	<u>-</u>	<u>-</u>
011 Budget Act appropriation (Loan to the General Fund)	<u>(9,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$54,446	\$55,922	\$56,856
Unexpended balance, estimated savings	<u>-4,390</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$50,056	\$55,922	\$56,856
0759 Physical Therapy Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
001 Budget Act appropriation	\$3,191	\$3,222	\$3,160
Allocation for employee compensation	8	13	-
Adjustment per Section 3.60	9	31	-
Adjustment per Section 3.90	-32	-78	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-18	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	18	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-2	-	-
Revised expenditure authority per Item 1111-402, Budget Act of 2011	150	-	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(1,500)</u>	<u>-</u>	<u>-</u>
Totals Available	\$3,322	\$3,187	\$3,160
Unexpended balance, estimated savings	<u>-78</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,244	\$3,187	\$3,160
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$28,228	\$29,441	\$29,506
Allocation for employee compensation	78	88	-
Adjustment per Section 3.60	22	286	-
Adjustment per Section 3.90	-322	-721	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-14	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-159	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	223	-	-
Adjustment per Section 15.25	-	-9	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-15	-	-
011 Budget Act appropriation (Loan to the General Fund)	(15,000)	-	-
Chapter 4, Statutes of 2012	1	-	-
Prior year balances available:			
Chapter 4, Statutes of 2012	<u>-</u>	<u>1</u>	<u>1</u>
Totals Available	\$28,042	\$29,086	\$29,507
Unexpended balance, estimated savings	-925	-	-
Balance available in subsequent years	<u>-1</u>	<u>-1</u>	<u>-1</u>
TOTALS, EXPENDITURES	\$27,116	\$29,085	\$29,506
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,568	\$1,714	\$1,841
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	7	17	-
Adjustment per Section 3.90	-13	-43	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-9	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	11	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(1,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,564	\$1,693	\$1,841
Unexpended balance, estimated savings	<u>-294</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,270	\$1,693	\$1,841

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,197	\$15,038	\$15,840
Allocation for employee compensation	132	49	-
Adjustment per Section 3.60	55	177	-
Adjustment per Section 3.90	-110	-452	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-10	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-12	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-80	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	108	-	-
Adjustment per Section 15.25	-	-6	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-10	-	-
Totals Available	\$14,270	\$14,806	\$15,840
Unexpended balance, estimated savings	-1,346	-	-
TOTALS, EXPENDITURES	\$12,924	\$14,806	\$15,840
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,538	\$9,320	\$9,868
Allocation for employee compensation	13	22	-
Adjustment per Section 3.60	14	71	-
Adjustment per Section 3.90	-63	-181	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-5	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-59	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	40	-	-
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	-
011 Budget Act appropriation (Loan to the General Fund)	(5,000)	-	-
Totals Available	\$10,474	\$9,230	\$9,868
Unexpended balance, estimated savings	-138	-	-
TOTALS, EXPENDITURES	\$10,336	\$9,230	\$9,868
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$782	\$774	\$890
Allocation for employee compensation	2	3	-
Adjustment per Section 3.60	2	8	-
Adjustment per Section 3.90	-6	-20	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-4	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	16	-	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(250)	(300)	(300)
Totals Available	\$791	\$765	\$890
Unexpended balance, estimated savings	-19	-	-
TOTALS, EXPENDITURES	\$772	\$765	\$890
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,728	\$8,103	\$8,013
Allocation for employee compensation	14	30	-
Adjustment per Section 3.60	24	68	-
Adjustment per Section 3.90	-60	-171	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Cell Phone Reductions	-7	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-43	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	71	-	-
Adjustment per Section 15.25	-	-3	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(3,300)</u>	<u>-</u>	<u>-</u>
Totals Available	\$7,723	\$8,027	\$8,013
Unexpended balance, estimated savings	<u>-432</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,291	\$8,027	\$8,013
0775 Structural Pest Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$4,502</u>
TOTALS, EXPENDITURES	\$-	\$-	\$4,502
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,731	\$2,822	\$2,946
Allocation for employee compensation	5	7	-
Adjustment per Section 3.60	6	23	-
Adjustment per Section 3.90	-22	-58	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-15	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	20	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-2</u>	<u>-</u>	<u>-</u>
Totals Available	\$2,721	\$2,793	\$2,946
Unexpended balance, estimated savings	<u>-134</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,587	\$2,793	\$2,946
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,297	\$10,266	\$10,009
Allocation for employee compensation	28	39	-
Adjustment per Section 3.60	27	105	-
Adjustment per Section 3.90	-118	-271	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-4	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-64	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	61	-	-
Adjustment per Section 15.25	-	-4	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-7</u>	<u>-</u>	<u>-</u>
Totals Available	\$11,220	\$10,135	\$10,009
Unexpended balance, estimated savings	<u>-1,727</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,493	\$10,135	\$10,009
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,566	\$2,168	\$2,101
Allocation for employee compensation	5	6	-
Adjustment per Section 3.60	6	16	-
Adjustment per Section 3.90	-21	-43	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-14	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	6	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Totals Available	\$2,546	\$2,147	\$2,101
Unexpended balance, estimated savings	-753	-	-
TOTALS, EXPENDITURES	\$1,793	\$2,147	\$2,101
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,606	\$3,540	\$3,584
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,451	\$1,367	\$1,422
Allocation for employee compensation	3	4	-
Adjustment per Section 3.60	7	14	-
Adjustment per Section 3.90	-14	-35	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	8	-	-
Totals Available	\$1,446	\$1,350	\$1,422
Unexpended balance, estimated savings	-179	-	-
TOTALS, EXPENDITURES	\$1,267	\$1,350	\$1,422
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$25	\$132	\$131
TOTALS, EXPENDITURES	\$25	\$132	\$131
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$141	\$174	\$165
Adjustment per Section 3.60	1	2	-
Adjustment per Section 3.90	-1	-5	-
Totals Available	\$141	\$171	\$165
Unexpended balance, estimated savings	-37	-	-
TOTALS, EXPENDITURES	\$104	\$171	\$165
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,088	\$1,155	\$1,523
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	-	12	-
Adjustment per Section 3.90	-12	-31	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-6	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	13	-	-
Chapter 307, Statutes of 2009	264	264	-
Totals Available	\$1,348	\$1,403	\$1,523
Unexpended balance, estimated savings	-407	-	-
TOTALS, EXPENDITURES	\$941	\$1,403	\$1,523
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,688	\$1,744	\$1,851
Allocation for employee compensation	2	7	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.60	5	12	-
Adjustment per Section 3.90	-10	-32	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-9	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	34	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Totals Available	\$1,706	\$1,730	\$1,851
Unexpended balance, estimated savings	-209	-	-
TOTALS, EXPENDITURES	\$1,497	\$1,730	\$1,851
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$103	\$104	\$105
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	-1	-2	-
Totals Available	\$102	\$103	\$105
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$78	\$103	\$105
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$247,090	\$272,071	\$289,421

FUND CONDITION STATEMENTS

	2011-12*	2012-13*	2013-14*
0024 State Board of Guide Dogs for the Blind Fund [§]			
BEGINNING BALANCE	\$208	\$164	\$110
Prior year adjustments	-13	-	-
Adjusted Beginning Balance	\$195	\$164	\$110
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	2	2	2
125800 Renewal Fees	141	141	150
150300 Income From Surplus Money Investments	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$144	\$143	\$152
Total Resources	\$339	\$307	\$262
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	175	196	197
8880 Financial Information System for California (State Operations)	-	1	1
Total Expenditures and Expenditure Adjustments	\$175	\$197	\$198
FUND BALANCE	\$164	\$110	\$64
Reserve for economic uncertainties	164	110	64
0069 Barbering and Cosmetology Contingent Fund [§]			
BEGINNING BALANCE	\$15,985	\$9,993	\$11,795
Prior year adjustments	96	-	-
Adjusted Beginning Balance	\$16,081	\$9,993	\$11,795
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	5,735	5,219	5,966
125700 Other Regulatory Licenses and Permits	4,943	4,145	4,186
125800 Renewal Fees	10,390	11,616	11,809

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
125900 Delinquent Fees	717	731	745
150300 Income From Surplus Money Investments	31	35	44
161000 Escheat of Unclaimed Checks & Warrants	21	21	21
161400 Miscellaneous Revenue	18	18	18
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0069, Budget Acts	<u>-11,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$10,855</u>	<u>\$21,785</u>	<u>\$22,789</u>
Total Resources	\$26,936	\$31,778	\$34,584
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	19	23	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	16,882	19,852	20,454
8880 Financial Information System for California (State Operations)	<u>42</u>	<u>108</u>	<u>92</u>
Total Expenditures and Expenditure Adjustments	<u>\$16,943</u>	<u>\$19,983</u>	<u>\$20,546</u>
FUND BALANCE	\$9,993	\$11,795	\$14,038
Reserve for economic uncertainties	9,993	11,795	14,038
0093 Construction Management Education Account (CMEA) ^s			
BEGINNING BALANCE	\$338	\$259	\$137
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$336	\$259	\$137
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	56	57	57
150300 Income From Surplus Money Investments	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$57</u>	<u>\$58</u>	<u>\$58</u>
Total Resources	\$393	\$317	\$195
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	134	179	173
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>1</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$134</u>	<u>\$180</u>	<u>\$174</u>
FUND BALANCE	\$259	\$137	\$21
Reserve for economic uncertainties	259	137	21
0108 Acupuncture Fund ^s			
BEGINNING BALANCE	\$5,764	\$1,367	\$1,255
Prior year adjustments	<u>66</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$5,830	\$1,367	\$1,255
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	48	42	42
125700 Other Regulatory Licenses and Permits	748	817	817
125800 Renewal Fees	1,588	1,780	1,780
125900 Delinquent Fees	12	12	12
142500 Miscellaneous Services to the Public	2	2	2
150300 Income From Surplus Money Investments	7	4	3
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0108, Budget Act of 2011	-5,000	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
Total Revenues, Transfers, and Other Adjustments	-\$2,594	\$2,658	\$2,657
Total Resources	\$3,236	\$4,025	\$3,912
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	4	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,860	2,751	2,797
8880 Financial Information System for California (State Operations)	<u>6</u>	<u>15</u>	<u>13</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,869</u>	<u>\$2,770</u>	<u>\$2,810</u>
FUND BALANCE	\$1,367	\$1,255	\$1,102
Reserve for economic uncertainties	1,367	1,255	1,102

0152 State Board of Chiropractic Examiners Fund ^s

BEGINNING BALANCE	\$2,568	\$2,133	\$1,975
Prior year adjustments	<u>23</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,591	\$2,133	\$1,975
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	146	132	141
125800 Renewal Fees	3,338	3,284	3,281
125900 Delinquent Fees	68	55	55
150300 Income From Surplus Money Investments	8	6	5
161400 Miscellaneous Revenue	8	8	8
161900 Other Revenue - Cost Recoveries	9	9	9
164600 Fines and Forfeitures	<u>25</u>	<u>25</u>	<u>25</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,602</u>	<u>\$3,519</u>	<u>\$3,524</u>
Total Resources	\$6,193	\$5,652	\$5,499
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	4	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	-	3,816
8500 Board of Chiropractic Examiners (State Operations)	4,049	3,653	-
8880 Financial Information System for California (State Operations)	<u>8</u>	<u>20</u>	<u>17</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,060</u>	<u>\$3,677</u>	<u>\$3,833</u>
FUND BALANCE	\$2,133	\$1,975	\$1,666
Reserve for economic uncertainties	2,133	1,975	1,666

0168 Structural Pest Control Research Fund ^s

BEGINNING BALANCE	\$52	\$183	\$302
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$50	\$183	\$302
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	132	122	122
150300 Income From Surplus Money Investments	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$133</u>	<u>\$122</u>	<u>\$122</u>
Total Resources	\$183	\$305	\$424
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	-	3
3930 Department of Pesticide Regulation (State Operations)	-	3	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
Total Expenditures and Expenditure Adjustments	-	\$3	\$3
FUND BALANCE	\$183	\$302	\$421
Reserve for economic uncertainties	183	302	421
0175 Dispensing Opticians Fund ^s			
BEGINNING BALANCE	\$362	\$345	\$174
Prior year adjustments	-3	-	-
Adjusted Beginning Balance	\$359	\$345	\$174
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	26	30	28
125800 Renewal Fees	150	135	135
125900 Delinquent Fees	9	5	5
150300 Income From Surplus Money Investments	1	1	-
Total Revenues, Transfers, and Other Adjustments	\$186	\$171	\$168
Total Resources	\$545	\$516	\$342
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	200	340	331
8880 Financial Information System for California (State Operations)	-	2	2
Total Expenditures and Expenditure Adjustments	\$200	\$342	\$333
FUND BALANCE	\$345	\$174	\$9
Reserve for economic uncertainties	345	174	9

0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's

	Fund ^s		
	2011-12*	2012-13*	2013-14*
BEGINNING BALANCE	\$1,012	\$1,041	\$672
Prior year adjustments	49	-	-
Adjusted Beginning Balance	\$1,061	\$1,041	\$672
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	2	2	2
125700 Other Regulatory Licenses and Permits	201	194	195
125800 Renewal Fees	753	782	753
125900 Delinquent Fees	26	17	17
150300 Income From Surplus Money Investments	5	2	2
Total Revenues, Transfers, and Other Adjustments	\$987	\$997	\$969
Total Resources	\$2,048	\$2,038	\$1,641
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,006	1,358	1,378
8880 Financial Information System for California (State Operations)	-	7	6
Total Expenditures and Expenditure Adjustments	\$1,007	\$1,366	\$1,384
FUND BALANCE	\$1,041	\$672	\$257
Reserve for economic uncertainties	1,041	672	257

0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and

	Audiology Fund ^s		
	2011-12*	2012-13*	2013-14*
BEGINNING BALANCE	\$734	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
Prior year adjustments	<u>1</u>	-	-
Adjusted Beginning Balance	\$735	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	2	-	-
125700 Other Regulatory Licenses and Permits	64	-	-
125800 Renewal Fees	184	-	-
125900 Delinquent Fees	1	-	-
150300 Income From Surplus Money Investments	1	-	-
Transfers and Other Adjustments:			
TO0376 To Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund per Government Code Section 16304.8	<u>-387</u>	-	-
Total Revenues, Transfers, and Other Adjustments	<u>-\$135</u>	-	-
Total Resources	\$600	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>599</u>	-	-
Total Expenditures and Expenditure Adjustments	<u>\$600</u>	-	-
FUND BALANCE	-	-	-

0210 Outpatient Setting Fund of the Medical Board of California ^s

BEGINNING BALANCE	\$261	\$259	\$295
Prior year adjustments	<u>-1</u>	-	-
Adjusted Beginning Balance	\$260	\$259	\$295
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125800 Renewal Fees	-	60	-
150300 Income From Surplus Money Investments	<u>1</u>	<u>3</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1</u>	<u>\$63</u>	<u>\$1</u>
Total Resources	\$261	\$322	\$296
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2</u>	<u>27</u>	<u>27</u>
Total Expenditures and Expenditure Adjustments	<u>\$2</u>	<u>\$27</u>	<u>\$27</u>
FUND BALANCE	\$259	\$295	\$269
Reserve for economic uncertainties	259	295	269

0264 Osteopathic Medical Board of California Contingent Fund ^s

BEGINNING BALANCE	\$4,410	\$2,893	\$2,676
Prior year adjustments	<u>40</u>	-	-
Adjusted Beginning Balance	\$4,450	\$2,893	\$2,676
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	29	37	40
125700 Other Regulatory Licenses and Permits	244	249	279
125800 Renewal Fees	1,176	1,245	1,286
125900 Delinquent Fees	6	10	8
150300 Income From Surplus Money Investments	13	5	9
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0264, Budget Act of 2011	<u>-1,500</u>	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
Total Revenues, Transfers, and Other Adjustments	-\$32	\$1,546	\$1,622
Total Resources	\$4,418	\$4,439	\$4,298
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,519	1,752	1,798
8880 Financial Information System for California (State Operations)	4	9	8
Total Expenditures and Expenditure Adjustments	\$1,525	\$1,763	\$1,806
FUND BALANCE	\$2,893	\$2,676	\$2,492
Reserve for economic uncertainties	2,893	2,676	2,492
0280 Physician Assistant Fund ^s			
BEGINNING BALANCE	\$2,174	\$973	\$991
Prior year adjustments	21	-	-
Adjusted Beginning Balance	\$2,195	\$973	\$991
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	10	9	8
125700 Other Regulatory Licenses and Permits	155	160	162
125800 Renewal Fees	1,193	1,263	1,332
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	5	3	3
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0280, Budget Act of 2011	-1,500	-	-
Total Revenues, Transfers, and Other Adjustments	-\$133	\$1,438	\$1,508
Total Resources	\$2,062	\$2,411	\$2,499
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,085	1,411	1,391
8880 Financial Information System for California (State Operations)	3	8	-
Total Expenditures and Expenditure Adjustments	\$1,089	\$1,420	\$1,391
FUND BALANCE	\$973	\$991	\$1,108
Reserve for economic uncertainties	973	991	1,108
0295 Board of Podiatric Medicine Fund ^s			
BEGINNING BALANCE	\$856	\$859	\$572
Prior year adjustments	1	-	-
Adjusted Beginning Balance	\$857	\$859	\$572
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	6	5	5
125700 Other Regulatory Licenses and Permits	58	53	53
125800 Renewal Fees	851	829	829
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	3	1	-
Total Revenues, Transfers, and Other Adjustments	\$921	\$891	\$890
Total Resources	\$1,778	\$1,750	\$1,462
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	915	1,172	1,398
8880 Financial Information System for California (State Operations)	<u>3</u>	<u>6</u>	<u>6</u>
Total Expenditures and Expenditure Adjustments	<u>\$919</u>	<u>\$1,178</u>	<u>\$1,404</u>
FUND BALANCE	\$859	\$572	\$58
Reserve for economic uncertainties	859	572	58
0310 Psychology Fund ^s			
BEGINNING BALANCE	\$4,112	\$4,620	\$3,794
Prior year adjustments	<u>53</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,165	\$4,620	\$3,794
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	8	5	5
125700 Other Regulatory Licenses and Permits	510	516	513
125800 Renewal Fees	3,061	3,047	3,121
125900 Delinquent Fees	12	12	12
141200 Sales of Documents	1	-	-
150300 Income From Surplus Money Investments	18	11	9
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,612</u>	<u>\$3,592</u>	<u>\$3,661</u>
Total Resources	\$7,777	\$8,212	\$7,455
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	5	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,144	4,389	4,472
8880 Financial Information System for California (State Operations)	<u>9</u>	<u>24</u>	<u>20</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,157</u>	<u>\$4,418</u>	<u>\$4,492</u>
FUND BALANCE	\$4,620	\$3,794	\$2,963
Reserve for economic uncertainties	4,620	3,794	2,963
0319 Respiratory Care Fund ^s			
BEGINNING BALANCE	\$2,177	\$2,401	\$1,955
Prior year adjustments	<u>36</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,213	\$2,401	\$1,955
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	76	62	66
125700 Other Regulatory Licenses and Permits	432	480	488
125800 Renewal Fees	2,096	2,105	2,116
125900 Delinquent Fees	44	43	46
150300 Income From Surplus Money Investments	10	6	5
161400 Miscellaneous Revenue	<u>1</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,659</u>	<u>\$2,698</u>	<u>\$2,723</u>
Total Resources	\$4,872	\$5,099	\$4,678
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	4	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,461	3,123	3,203

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
8880 Financial Information System for California (State Operations)	7	17	14
Total Expenditures and Expenditure Adjustments	<u>\$2,471</u>	<u>\$3,144</u>	<u>\$3,217</u>
FUND BALANCE	\$2,401	\$1,955	\$1,461
Reserve for economic uncertainties	2,401	1,955	1,461
0326 Athletic Commission Fund ^s			
BEGINNING BALANCE	\$416	\$23	\$209
Prior year adjustments	<u>50</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$466	\$23	\$209
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,175	1,179	1,190
125700 Other Regulatory Licenses and Permits	126	91	91
125800 Renewal Fees	83	109	109
150300 Income From Surplus Money Investments	2	1	1
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,387</u>	<u>\$1,381</u>	<u>\$1,392</u>
Total Resources	\$1,853	\$1,404	\$1,601
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,823	1,185	1,193
8880 Financial Information System for California (State Operations)	<u>4</u>	<u>10</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,830</u>	<u>\$1,195</u>	<u>\$1,193</u>
FUND BALANCE	\$23	\$209	\$408
Reserve for economic uncertainties	23	209	408
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund ^s			
BEGINNING BALANCE	\$1,405	\$858	\$440
Prior year adjustments	<u>-244</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,161	\$858	\$440
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	21	23	23
125700 Other Regulatory Licenses and Permits	222	286	286
125800 Renewal Fees	960	1,144	1,144
125900 Delinquent Fees	19	20	20
150300 Income From Surplus Money Investments	3	1	-
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0376, Budget Act of 2011	-	-	300
FO0208 From Hearing Aid Dispensers Account of the Speech-Language Pathology & Audiology Fund per Government Code Section 16304.8	387	-	-
TO0001 To General Fund loan per Item 1110-011-0376, Budget Act of 2011	<u>-1,150</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$463</u>	<u>\$1,475</u>	<u>\$1,774</u>
Total Resources	\$1,624	\$2,333	\$2,214
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	765	1,863	1,900
8880 Financial Information System for California (State Operations)	-	28	9

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
Total Expenditures and Expenditure Adjustments	\$766	\$1,893	\$1,909
FUND BALANCE	\$858	\$440	\$305
Reserve for economic uncertainties	858	440	305
0399 Structural Pest Control Education and Enforcement Fund ^s			
BEGINNING BALANCE	\$540	\$578	\$507
Prior year adjustments	<u>31</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$571	\$578	\$507
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	389	322	322
150300 Income From Surplus Money Investments	<u>3</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$392</u>	<u>\$322</u>	<u>\$322</u>
Total Resources	\$963	\$900	\$829
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	-	393
3930 Department of Pesticide Regulation (State Operations)	385	391	-
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>2</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$385</u>	<u>\$393</u>	<u>\$395</u>
FUND BALANCE	\$578	\$507	\$434
Reserve for economic uncertainties	578	507	434
0410 Transcript Reimbursement Fund ^s			
BEGINNING BALANCE	\$550	\$283	\$267
Prior year adjustments	<u>-261</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$289	\$283	\$267
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	1	1	1
Transfers and Other Adjustments:			
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	<u>250</u>	<u>300</u>	<u>300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$251</u>	<u>\$301</u>	<u>\$301</u>
Total Resources	\$540	\$584	\$568
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	257	314	313
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>2</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$257</u>	<u>\$317</u>	<u>\$314</u>
FUND BALANCE	\$283	\$267	\$254
Reserve for economic uncertainties	283	267	254
0492 State Athletic Commission Neurological Examination Account ^s			
BEGINNING BALANCE	\$701	\$712	\$616
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$699	\$712	\$616
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	79	21	21
150300 Income From Surplus Money Investments	-	2	2

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
Total Revenues, Transfers, and Other Adjustments	\$79	\$23	\$23
Total Resources	\$778	\$735	\$639
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	66	119	124
Total Expenditures and Expenditure Adjustments	\$66	\$119	\$124
FUND BALANCE			
Reserve for economic uncertainties	712	616	515
0704 Accountancy Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$14,346	\$14,301	\$13,319
Prior year adjustments	305	-	-
Adjusted Beginning Balance	\$14,651	\$14,301	\$13,319
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	167	130	131
125700 Other Regulatory Licenses and Permits	4,622	4,666	4,475
125800 Renewal Fees	4,963	5,152	5,349
125900 Delinquent Fees	244	239	260
150300 Income From Surplus Money Investments	48	40	36
161000 Escheat of Unclaimed Checks & Warrants	3	-	-
161400 Miscellaneous Revenue	5	3	3
Transfers and Other Adjustments:			
TO0001 To General Fund Loan per Item 1110-011-0704, Budget Acts	-1,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$9,052	\$10,230	\$10,254
Total Resources	\$23,703	\$24,531	\$23,573
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	13	14	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,361	11,138	11,574
8880 Financial Information System for California (State Operations)	28	60	52
Total Expenditures and Expenditure Adjustments	\$9,402	\$11,212	\$11,626
FUND BALANCE			
Reserve for economic uncertainties	14,301	13,319	11,947
0706 California Architects Board Fund ^s			
BEGINNING BALANCE	\$2,481	\$4,042	\$3,116
Prior year adjustments	99	-	-
Adjusted Beginning Balance	\$2,580	\$4,042	\$3,116
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	2	3
125700 Other Regulatory Licenses and Permits	386	308	373
125800 Renewal Fees	3,643	2,413	3,620
125900 Delinquent Fees	107	38	80
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	15	9	10
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	2	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,156	\$2,770	\$4,086

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
Total Resources	\$6,736	\$6,812	\$7,202
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	5	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,681	3,671	3,833
8880 Financial Information System for California (State Operations)	<u>9</u>	<u>20</u>	<u>17</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,694</u>	<u>\$3,696</u>	<u>\$3,850</u>
FUND BALANCE	\$4,042	\$3,116	\$3,352
Reserve for economic uncertainties	4,042	3,116	3,352
0735 Contractors' License Fund ^s			
BEGINNING BALANCE	\$14,859	\$26,677	\$22,797
Prior year adjustments	<u>391</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$15,250	\$26,677	\$22,797
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	121	119	119
125700 Other Regulatory Licenses and Permits	10,333	10,051	10,051
125800 Renewal Fees	40,072	41,501	39,968
125900 Delinquent Fees	2,496	2,296	2,179
142500 Miscellaneous Services to the Public	84	85	85
150300 Income From Surplus Money Investments	94	66	44
150500 Interest Income From Interfund Loans	737	-	-
160400 Sale of Fixed Assets	2	21	21
161000 Escheat of Unclaimed Checks & Warrants	22	26	26
161400 Miscellaneous Revenue	26	23	23
164300 Penalty Assessments	930	798	798
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0735, Budget Act of 2008	<u>10,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$64,917</u>	<u>\$54,986</u>	<u>\$53,314</u>
Total Resources	\$80,167	\$81,663	\$76,111
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	64	72	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	53,287	58,476	61,346
8880 Financial Information System for California (State Operations)	<u>139</u>	<u>318</u>	<u>273</u>
Total Expenditures and Expenditure Adjustments	<u>\$53,490</u>	<u>\$58,866</u>	<u>\$61,619</u>
FUND BALANCE	\$26,677	\$22,797	\$14,492
Reserve for economic uncertainties	26,677	22,797	14,492
0741 State Dentistry Fund ^s			
BEGINNING BALANCE	\$6,087	\$6,180	\$2,707
Prior year adjustments	<u>72</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$6,159	\$6,180	\$2,707
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	25	28	26
125700 Other Regulatory Licenses and Permits	709	738	738
125800 Renewal Fees	7,180	7,166	7,208
125900 Delinquent Fees	74	73	74

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
150300 Income From Surplus Money Investments	21	8	-
150500 Interest Income From Interfund Loans	210	-	-
161000 Escheat of Unclaimed Checks & Warrants	5	-	-
161400 Miscellaneous Revenue	2	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1250-011-0741, Budget Act of 2003	1,700	-	2,700
Total Revenues, Transfers, and Other Adjustments	<u>\$9,926</u>	<u>\$8,013</u>	<u>\$10,746</u>
Total Resources	\$16,085	\$14,193	\$13,453
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	12	14	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,867	11,410	11,825
8880 Financial Information System for California (State Operations)	26	62	53
Total Expenditures and Expenditure Adjustments	<u>\$9,905</u>	<u>\$11,486</u>	<u>\$11,878</u>
FUND BALANCE	\$6,180	\$2,707	\$1,575
Reserve for economic uncertainties	6,180	2,707	1,575
0755 Licensed Midwifery Fund ^s			
BEGINNING BALANCE	\$155	\$187	\$222
Prior year adjustments	-2	-	-
Adjusted Beginning Balance	<u>\$153</u>	<u>\$187</u>	<u>\$222</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	10	9	9
125800 Renewal Fees	23	24	24
150300 Income From Surplus Money Investments	1	2	1
Total Revenues, Transfers, and Other Adjustments	<u>\$34</u>	<u>\$35</u>	<u>\$34</u>
Total Resources	\$187	\$222	\$256
FUND BALANCE	\$187	\$222	\$256
Reserve for economic uncertainties	187	222	256
0757 California Board of Architectural Examiners - Landscape Architects Fund ^s			
BEGINNING BALANCE	\$2,103	\$2,285	\$1,912
Prior year adjustments	6	-	-
Adjusted Beginning Balance	<u>\$2,109</u>	<u>\$2,285</u>	<u>\$1,912</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	2	2
125700 Other Regulatory Licenses and Permits	72	71	71
125800 Renewal Fees	678	664	664
125900 Delinquent Fees	18	17	17
150300 Income From Surplus Money Investments	8	6	5
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$778</u>	<u>\$760</u>	<u>\$759</u>
Total Resources	\$2,887	\$3,045	\$2,671
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	601	1,126	1,169
8880 Financial Information System for California (State Operations)	-	6	5

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
Total Expenditures and Expenditure Adjustments	\$602	\$1,133	\$1,174
FUND BALANCE	\$2,285	\$1,912	\$1,497
Reserve for economic uncertainties	2,285	1,912	1,497
0758 Contingent Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$30,246	\$24,613	\$20,835
Prior year adjustments	750	-	-
Adjusted Beginning Balance	\$30,996	\$24,613	\$20,835
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	355	287	288
125700 Other Regulatory Licenses and Permits	5,947	5,646	5,647
125800 Renewal Fees	46,269	45,445	45,481
125900 Delinquent Fees	121	98	98
142500 Miscellaneous Services to the Public	32	30	30
150300 Income From Surplus Money Investments	115	88	60
161000 Escheat of Unclaimed Checks & Warrants	16	-	-
161400 Miscellaneous Revenue	2	19	19
164300 Penalty Assessments	-	900	900
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0758, Budget Act of 2011	-9,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$43,857	\$52,513	\$52,523
Total Resources	\$74,853	\$77,126	\$73,358
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	58	67	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	50,056	55,922	56,856
8880 Financial Information System for California (State Operations)	126	302	259
Total Expenditures and Expenditure Adjustments	\$50,240	\$56,291	\$57,115
FUND BALANCE	\$24,613	\$20,835	\$16,243
Reserve for economic uncertainties	24,613	20,835	16,243
0759 Physical Therapy Fund ^s			
BEGINNING BALANCE	\$2,407	\$912	\$953
Prior year adjustments	13	-	-
Adjusted Beginning Balance	\$2,420	\$912	\$953
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	174	174	174
125700 Other Regulatory Licenses and Permits	402	405	405
125800 Renewal Fees	2,642	2,644	2,644
125900 Delinquent Fees	19	20	20
150300 Income From Surplus Money Investments	6	6	4
161000 Escheat of Unclaimed Checks & Warrants	2	-	-
161400 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0759, Budget Act of 2011	-1,500	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,746	\$3,249	\$3,247
Total Resources	\$4,166	\$4,161	\$4,200
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
Expenditures:			
0840 State Controller (State Operations)	3	4	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,244	3,187	3,160
8880 Financial Information System for California (State Operations)	<u>7</u>	<u>17</u>	<u>15</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,254</u>	<u>\$3,208</u>	<u>\$3,175</u>
FUND BALANCE	\$912	\$953	\$1,025
Reserve for economic uncertainties	912	953	1,025
0761 Board of Registered Nursing Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$11,170	\$6,996	\$7,557
Prior year adjustments	<u>2,177</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$13,347	\$6,996	\$7,557
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,008	895	895
125700 Other Regulatory Licenses and Permits	6,030	5,584	5,584
125800 Renewal Fees	24,534	22,803	23,393
125900 Delinquent Fees	450	450	450
142500 Miscellaneous Services to the Public	26	22	22
150300 Income From Surplus Money Investments	32	22	30
161000 Escheat of Unclaimed Checks & Warrants	12	12	12
161400 Miscellaneous Revenue	71	50	53
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0761, Budget Act of 2011	<u>-11,300</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$20,863</u>	<u>\$29,838</u>	<u>\$30,439</u>
Total Resources	\$34,210	\$36,834	\$37,996
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	31	34	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	27,116	29,085	29,506
8880 Financial Information System for California (State Operations)	<u>67</u>	<u>158</u>	<u>135</u>
Total Expenditures and Expenditure Adjustments	<u>\$27,214</u>	<u>\$29,277</u>	<u>\$29,641</u>
FUND BALANCE	\$6,996	\$7,557	\$8,355
Reserve for economic uncertainties	6,996	7,557	8,355
0763 State Optometry Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$1,514	\$961	\$1,008
Prior year adjustments	<u>6</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,520	\$961	\$1,008
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	26	28	29
125700 Other Regulatory Licenses and Permits	140	145	149
125800 Renewal Fees	1,534	1,560	1,592
125900 Delinquent Fees	9	15	15
142500 Miscellaneous Services to the Public	2	-	-
150300 Income From Surplus Money Investments	4	3	3
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
TO0001 To General Fund loan per Item 1110-011-0763, Budget Act of 2011	-1,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$717</u>	<u>\$1,751</u>	<u>\$1,788</u>
Total Resources	\$2,237	\$2,712	\$2,796
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,270	1,693	1,841
8880 Financial Information System for California (State Operations)	<u>4</u>	<u>9</u>	<u>8</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,276</u>	<u>\$1,704</u>	<u>\$1,849</u>
FUND BALANCE	\$961	\$1,008	\$947
Reserve for economic uncertainties	961	1,008	947
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$13,678	\$13,557	\$10,605
Prior year adjustments	<u>145</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$13,823	\$13,557	\$10,605
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,400	789	789
125700 Other Regulatory Licenses and Permits	2,424	2,166	2,166
125800 Renewal Fees	8,660	8,841	8,841
125900 Delinquent Fees	147	119	119
131700 Misc Revenue From Local Agencies	8	-	-
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	52	31	23
161000 Escheat of Unclaimed Checks & Warrants	6	6	6
161400 Miscellaneous Revenue	<u>5</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$12,703</u>	<u>\$11,953</u>	<u>\$11,945</u>
Total Resources	\$26,526	\$25,510	\$22,550
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	14	18	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	12,924	14,806	15,840
8880 Financial Information System for California (State Operations)	<u>31</u>	<u>81</u>	<u>69</u>
Total Expenditures and Expenditure Adjustments	<u>\$12,969</u>	<u>\$14,905</u>	<u>\$15,909</u>
FUND BALANCE	\$13,557	\$10,605	\$6,641
Reserve for economic uncertainties	13,557	10,605	6,641
0770 Professional Engineers' and Land Surveyors' Fund ^s			
BEGINNING BALANCE	\$5,707	\$697	\$288
Prior year adjustments	<u>271</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$5,978	\$697	\$288
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	91	46	44
125700 Other Regulatory Licenses and Permits	3,386	3,352	3,325
125800 Renewal Fees	6,504	5,398	5,994
125900 Delinquent Fees	79	76	75
150300 Income From Surplus Money Investments	16	1	1
161000 Escheat of Unclaimed Checks & Warrants	9	8	8

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
161400 Miscellaneous Revenue	2	3	3
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1110-001-0770, Budget Act of 2008	-	-	2,000
FO0001 From General Fund loan repayment per Item 1110-011-0770, Budget Act of 2011	-	-	500
TO0001 To General Fund loan per Item 1110-011-0770, Budget Act of 2011	<u>-5,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$5,087</u>	<u>\$8,884</u>	<u>\$11,950</u>
Total Resources	\$11,065	\$9,581	\$12,238
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	10	13	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	10,336	9,230	9,868
8880 Financial Information System for California (State Operations)	<u>22</u>	<u>50</u>	<u>43</u>
Total Expenditures and Expenditure Adjustments	<u>\$10,368</u>	<u>\$9,293</u>	<u>\$9,911</u>
FUND BALANCE	\$697	\$288	\$2,327
Reserve for economic uncertainties	697	288	2,327
0771 Court Reporters Fund ^s			
BEGINNING BALANCE	\$1,414	\$1,344	\$1,206
Prior year adjustments	<u>-49</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,365	\$1,344	\$1,206
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	20	-	-
125700 Other Regulatory Licenses and Permits	37	35	39
125800 Renewal Fees	920	875	875
125900 Delinquent Fees	19	18	18
150300 Income From Surplus Money Investments	6	4	4
Transfers and Other Adjustments:			
TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	<u>-250</u>	<u>-300</u>	<u>-300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$752</u>	<u>\$632</u>	<u>\$636</u>
Total Resources	\$2,117	\$1,976	\$1,842
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	772	765	890
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>4</u>	<u>4</u>
Total Expenditures and Expenditure Adjustments	<u>\$773</u>	<u>\$770</u>	<u>\$894</u>
FUND BALANCE	\$1,344	\$1,206	\$948
Reserve for economic uncertainties	1,344	1,206	948
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$4,528	\$1,798	\$1,290
Prior year adjustments	<u>98</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,626	\$1,798	\$1,290
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	84	70	76
125700 Other Regulatory Licenses and Permits	3,142	2,818	2,698
125800 Renewal Fees	4,477	4,608	4,734

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
125900 Delinquent Fees	68	62	65
142500 Miscellaneous Services to the Public	2	-	-
150300 Income From Surplus Money Investments	10	4	9
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	6	7	7
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1170-011-0773, Budget Act of 2002	-	-	1,400
TO0001 To General Fund loan per Item 1110-011-0773, Budget Act of 2011	<u>-3,300</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$4,491</u>	<u>\$7,571</u>	<u>\$8,991</u>
Total Resources	\$9,117	\$9,369	\$10,281
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	9	9	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,291	8,027	8,013
8880 Financial Information System for California (State Operations)	<u>19</u>	<u>43</u>	<u>37</u>
Total Expenditures and Expenditure Adjustments	<u>\$7,319</u>	<u>\$8,079</u>	<u>\$8,050</u>
FUND BALANCE	\$1,798	\$1,290	\$2,231
Reserve for economic uncertainties	1,798	1,290	2,231
0775 Structural Pest Control Fund ^s			
BEGINNING BALANCE	\$703	\$1,014	\$797
Prior year adjustments	<u>103</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$806	\$1,014	\$797
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	3,492	3,634	3,634
125700 Other Regulatory Licenses and Permits	160	168	168
125800 Renewal Fees	206	193	193
125900 Delinquent Fees	6	6	6
141200 Sales of Documents	1	-	-
142500 Miscellaneous Services to the Public	1	4	4
150300 Income From Surplus Money Investments	6	-	-
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	<u>39</u>	<u>30</u>	<u>30</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,912</u>	<u>\$4,035</u>	<u>\$4,035</u>
Total Resources	\$4,718	\$5,049	\$4,832
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	5	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	-	4,502
3930 Department of Pesticide Regulation (State Operations)	3,700	4,224	-
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>23</u>	<u>20</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,704</u>	<u>\$4,252</u>	<u>\$4,522</u>
FUND BALANCE	\$1,014	\$797	\$310
Reserve for economic uncertainties	1,014	797	310
0777 Veterinary Medical Board Contingent Fund ^s			
BEGINNING BALANCE	\$1,876	\$2,320	\$2,420
Prior year adjustments	<u>86</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,962	\$2,320	\$2,420

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	39	24	25
125700 Other Regulatory Licenses and Permits	550	658	660
125800 Renewal Fees	2,322	2,196	2,276
125900 Delinquent Fees	19	16	16
141200 Sales of Documents	14	8	8
150300 Income From Surplus Money Investments	8	7	8
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,955</u>	<u>\$2,912</u>	<u>\$2,996</u>
Total Resources	\$4,917	\$5,232	\$5,416
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	4	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,587	2,793	2,946
8880 Financial Information System for California (State Operations)	<u>7</u>	<u>15</u>	<u>13</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,597</u>	<u>\$2,812</u>	<u>\$2,959</u>
FUND BALANCE	\$2,320	\$2,420	\$2,457
Reserve for economic uncertainties	2,320	2,420	2,457
0779 Vocational Nursing & Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$8,609	\$8,978	\$8,580
Prior year adjustments	<u>2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$8,611	\$8,978	\$8,580
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	218	121	121
125700 Other Regulatory Licenses and Permits	3,592	3,594	3,594
125800 Renewal Fees	5,911	5,925	5,925
125900 Delinquent Fees	130	128	128
142500 Miscellaneous Services to the Public	2	4	4
150300 Income From Surplus Money Investments	32	25	23
161000 Escheat of Unclaimed Checks & Warrants	5	3	3
161400 Miscellaneous Revenue	<u>11</u>	<u>6</u>	<u>6</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$9,901</u>	<u>\$9,806</u>	<u>\$9,804</u>
Total Resources	\$18,512	\$18,784	\$18,384
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	13	14	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,493	10,135	10,009
8880 Financial Information System for California (State Operations)	<u>28</u>	<u>55</u>	<u>47</u>
Total Expenditures and Expenditure Adjustments	<u>\$9,534</u>	<u>\$10,204</u>	<u>\$10,056</u>
FUND BALANCE	\$8,978	\$8,580	\$8,328
Reserve for economic uncertainties	8,978	8,580	8,328
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$1,933	\$1,905	\$1,465
Prior year adjustments	45	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
Adjusted Beginning Balance	\$1,978	\$1,905	\$1,465
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	24	4	4
125700 Other Regulatory Licenses and Permits	281	284	284
125800 Renewal Fees	1,397	1,410	1,410
125900 Delinquent Fees	19	19	19
150300 Income From Surplus Money Investments	8	4	3
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,730</u>	<u>\$1,722</u>	<u>\$1,721</u>
Total Resources	\$3,708	\$3,627	\$3,186
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	3	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,793	2,147	2,101
8880 Financial Information System for California (State Operations)	<u>7</u>	<u>12</u>	<u>10</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,803</u>	<u>\$2,162</u>	<u>\$2,111</u>
FUND BALANCE	\$1,905	\$1,465	\$1,075
Reserve for economic uncertainties	1,905	1,465	1,075

3017 Occupational Therapy Fund ^s

BEGINNING BALANCE	\$894	\$608	\$945
Prior year adjustments	<u>2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$896	\$608	\$945
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	22	25	26
125700 Other Regulatory Licenses and Permits	120	146	153
125800 Renewal Fees	789	836	866
125900 Delinquent Fees	14	15	14
142500 Miscellaneous Services to the Public	8	8	8
150300 Income From Surplus Money Investments	3	1	2
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	1	-	-
164300 Penalty Assessments	21	16	16
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1475-011-3017, Budget Act of 2003	-	640	-
Total Revenues, Transfers, and Other Adjustments	<u>\$979</u>	<u>\$1,688</u>	<u>\$1,086</u>
Total Resources	\$1,875	\$2,296	\$2,031
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,267	1,350	1,422
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>6</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,267</u>	<u>\$1,351</u>	<u>\$1,428</u>
FUND BALANCE	\$608	\$945	\$603
Reserve for economic uncertainties	608	945	603

3039 Dentally Underserved Account, State Dentistry Fund ^s

BEGINNING BALANCE	\$1,980	\$1,961	\$1,838
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* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
Prior year adjustments	-1	-	-
Adjusted Beginning Balance	\$1,979	\$1,961	\$1,838
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	7	10	10
Total Revenues, Transfers, and Other Adjustments	<u>\$7</u>	<u>\$10</u>	<u>\$10</u>
Total Resources	\$1,986	\$1,971	\$1,848
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	25	132	131
8880 Financial Information System for California (State Operations)	-	1	1
Total Expenditures and Expenditure Adjustments	<u>\$25</u>	<u>\$133</u>	<u>\$132</u>
FUND BALANCE	\$1,961	\$1,838	\$1,716
Reserve for economic uncertainties	1,961	1,838	1,716
3069 Naturopathic Doctor's Fund ^s			
BEGINNING BALANCE	\$280	\$362	\$410
Prior year adjustments	-3	-	-
Adjusted Beginning Balance	\$277	\$362	\$410
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	64	63	67
125800 Renewal Fees	123	155	147
125900 Delinquent Fees	1	1	1
150300 Income From Surplus Money Investments	1	1	2
Total Revenues, Transfers, and Other Adjustments	<u>\$189</u>	<u>\$220</u>	<u>\$217</u>
Total Resources	\$466	\$582	\$627
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	104	171	165
8880 Financial Information System for California (State Operations)	-	1	1
Total Expenditures and Expenditure Adjustments	<u>\$104</u>	<u>\$172</u>	<u>\$166</u>
FUND BALANCE	\$362	\$410	\$461
Reserve for economic uncertainties	362	410	461
3140 State Dental Hygiene Fund ^s			
BEGINNING BALANCE	\$695	\$888	\$565
Prior year adjustments	16	-	-
Adjusted Beginning Balance	\$711	\$888	\$565
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	7	7	7
125700 Other Regulatory Licenses and Permits	374	391	399
125800 Renewal Fees	722	676	686
125900 Delinquent Fees	13	12	12
150300 Income From Surplus Money Investments	3	2	1
161400 Miscellaneous Revenue	-	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$1,119</u>	<u>\$1,089</u>	<u>\$1,106</u>
Total Resources	\$1,830	\$1,977	\$1,671
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2011-12*	2012-13*	2013-14*
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	941	1,403	1,523
8880 Financial Information System for California (State Operations)	-	8	7
Total Expenditures and Expenditure Adjustments	<u>\$942</u>	<u>\$1,412</u>	<u>\$1,530</u>
FUND BALANCE	\$888	\$565	\$141
Reserve for economic uncertainties	888	565	141
3142 State Dental Assistant Fund ^s			
BEGINNING BALANCE	\$2,263	\$2,445	\$2,350
Prior year adjustments	<u>47</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,310	\$2,445	\$2,350
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	16	16	16
125700 Other Regulatory Licenses and Permits	306	327	343
125800 Renewal Fees	1,224	1,227	1,228
125900 Delinquent Fees	73	65	65
150300 Income From Surplus Money Investments	10	7	7
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	<u>4</u>	<u>4</u>	<u>4</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,634</u>	<u>\$1,647</u>	<u>\$1,664</u>
Total Resources	\$3,944	\$4,092	\$4,014
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	3	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,497	1,730	1,851
8880 Financial Information System for California (State Operations)	-	9	8
Total Expenditures and Expenditure Adjustments	<u>\$1,499</u>	<u>\$1,742</u>	<u>\$1,859</u>
FUND BALANCE	\$2,445	\$2,350	\$2,155
Reserve for economic uncertainties	2,445	2,350	2,155

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
TOTALS, AUTHORIZED POSITIONS	1,377.9	1,499.5	1,537.3	\$76,446	\$81,740	\$89,034
Proposed New Positions:				Salary Range		
03 CALIFORNIA BOARD OF ACCOUNTANCY						
Ofc Asst (T)	-	-	-1.0	2,143-2,826	-	-30
09 STATE ATHLETIC COMMISSION						
Staff Svcs Mgr	-	-	-1.0	5,079-6,127	-	-73
Asst Chief Athletic Insp	-	-	-1.0	4,400-5,348	-	-52
Staff Svcs Analyst	-	-	-1.0	2,817-4,446	-	-33
Ofc Tech (T)	-	-	-1.6	2,686-3,264	-	-67
Athletic Inspectors	-	-	-	-	-	-152
Commission Member Per Diem	-	-	-	-	-	-1
47 DENTAL HYGIENE COMMITTEE						
Ofc Tech (T)	-	-	1.0	2,686-3,264	-	36
58 PHYSICAL THERAPY BOARD						
Staff Svcs Analyst	-	-	2.0	2,817-4,446	-	87
Ofc Tech (T)	-	-	1.0	2,686-3,264	-	36

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Temporary Help	-	-	-	-	-	-154
72 CALIFORNIA STATE BOARD OF PHARMACY						
Pharmacy Inspector	-	-	1.0	5,941-7,794	-	118
75 BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS						
Senior Registrar	-	-	1.0	7,377-8,965	-	98
81 COURT REPORTERS BOARD OF CALIFORNIA						
Staff Svcs Analyst	-	-	0.5	2,817-4,446	-	22
Totals Proposed New Positions	<u>-</u>	<u>-</u>	<u>0.9</u>	<u>\$-</u>	<u>\$-</u>	<u>-\$165</u>
Total Adjustments	<u>-</u>	<u>-</u>	<u>0.9</u>	<u>\$-</u>	<u>\$-</u>	<u>-\$165</u>
TOTALS, SALARIES AND WAGES	1,377.9	1,499.5	1,538.2	\$76,446	\$81,740	\$88,869

* Dollars in thousands, except in Salary Range.