

1110 Department of Consumer Affairs Regulatory Boards

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2011-12*	2012-13*	2013-14*
1 STATE OPERATIONS			
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$187	\$199	\$197
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	2	-
Adjustment per Section 3.90	-2	-6	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-1	-	-
Totals Available	\$185	\$196	\$197
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$175	\$196	\$197
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,234	\$20,084	\$20,454
Allocation for employee compensation	57	59	-
Adjustment per Section 3.60	16	149	-
Adjustment per Section 3.90	-162	-413	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-19	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-103	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	152	-	-
Adjustment per Section 15.25	-	-27	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-43	-	-
011 Budget Act appropriation (Loan to the General Fund)	(11,000)	-	-
Totals Available	\$18,132	\$19,852	\$20,454
Unexpended balance, estimated savings	-1,250	-	-
TOTALS, EXPENDITURES	\$16,882	\$19,852	\$20,454
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$178	\$179	\$173
Totals Available	\$178	\$179	\$173
Unexpended balance, estimated savings	-44	-	-
TOTALS, EXPENDITURES	\$134	\$179	\$173
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,580	\$2,772	\$2,797
Allocation for employee compensation	4	4	-
Adjustment per Section 3.60	4	17	-
Adjustment per Section 3.90	-17	-42	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-15	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	9	-	-
011 Budget Act appropriation (Loan to the General Fund)	(5,000)	-	-
Totals Available	\$2,563	\$2,751	\$2,797
Unexpended balance, estimated savings	-703	-	-
TOTALS, EXPENDITURES	\$1,860	\$2,751	\$2,797
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$3,816

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$-	\$3,816
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code section 8674	\$-	\$-	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$315	\$343	\$331
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-1	-4	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-2	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	3	-	-
Totals Available	\$316	\$340	\$331
Unexpended balance, estimated savings	-116	-	-
TOTALS, EXPENDITURES	\$200	\$340	\$331
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,344	\$1,365	\$1,378
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	2	7	-
Adjustment per Section 3.90	-4	-17	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	3	-	-
Totals Available	\$1,338	\$1,358	\$1,378
Unexpended balance, estimated savings	-332	-	-
TOTALS, EXPENDITURES	\$1,006	\$1,358	\$1,378
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$801	\$-	\$-
Adjustment per Section 3.60	3	-	-
Adjustment per Section 3.90	-5	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Totals Available	\$798	\$-	\$-
Unexpended balance, estimated savings	-199	-	-
TOTALS, EXPENDITURES	\$599	\$-	\$-
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$28	\$27	\$27
Totals Available	\$28	\$27	\$27
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$2	\$27	\$27
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,992	\$1,771	\$1,798
Allocation for employee compensation	6	4	-
Adjustment per Section 3.60	6	14	-
Adjustment per Section 3.90	-14	-37	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-11	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	5	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(1,500)</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,982	\$1,752	\$1,798
Unexpended balance, estimated savings	<u>-463</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,519	\$1,752	\$1,798
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,368	\$1,423	\$1,391
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	4	8	-
Adjustment per Section 3.90	-7	-21	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	5	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(1,500)</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,362	\$1,411	\$1,391
Unexpended balance, estimated savings	<u>-277</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,085	\$1,411	\$1,391
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,377	\$1,403	\$1,398
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	4	9	-
Adjustment per Section 3.90	-7	-21	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	1	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-1</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,365	\$1,392	\$1,398
Unexpended balance, estimated savings	<u>-450</u>	<u>-220</u>	<u>-</u>
TOTALS, EXPENDITURES	\$915	\$1,172	\$1,398
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,284	\$4,428	\$4,472
Allocation for employee compensation	11	7	-
Adjustment per Section 3.60	9	26	-
Adjustment per Section 3.90	-26	-70	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-24	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	16	-	-
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-3</u>	<u>-</u>	<u>-</u>
Totals Available	\$4,265	\$4,389	\$4,472
Unexpended balance, estimated savings	<u>-1,121</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,144	\$4,389	\$4,472

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,072	\$3,153	\$3,203
Allocation for employee compensation	8	10	-
Adjustment per Section 3.60	7	27	-
Adjustment per Section 3.90	-24	-66	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-17	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	15	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-2	-	-
Totals Available	\$3,057	\$3,123	\$3,203
Unexpended balance, estimated savings	-596	-	-
TOTALS, EXPENDITURES	\$2,461	\$3,123	\$3,203
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,390	\$1,939	\$1,193
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	4	14	-
Adjustment per Section 3.90	-12	-36	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-15	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	1	-	-
Totals Available	\$2,368	\$1,923	\$1,193
Unexpended balance, estimated savings	-545	-738	-
TOTALS, EXPENDITURES	\$1,823	\$1,185	\$1,193
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$781	\$1,886	\$1,900
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	4	19	-
Adjustment per Section 3.90	-8	-47	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-4	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	12	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,400)	-	-
Chapter 449, Statutes of 2011	200	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	6	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Totals Available	\$989	\$1,863	\$1,900
Unexpended balance, estimated savings	-224	-	-
TOTALS, EXPENDITURES	\$765	\$1,863	\$1,900
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$393
TOTALS, EXPENDITURES	\$-	\$-	\$393

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$257	\$314	\$313
TOTALS, EXPENDITURES	\$257	\$314	\$313
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$120	\$121	\$124
Adjustment per Section 3.60	1	2	-
Adjustment per Section 3.90	-1	-4	-
Totals Available	\$120	\$119	\$124
Unexpended balance, estimated savings	-54	-	-
TOTALS, EXPENDITURES	\$66	\$119	\$124
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,156	\$11,288	\$11,574
Allocation for employee compensation	18	43	-
Adjustment per Section 3.60	53	123	-
Adjustment per Section 3.90	-103	-314	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-7	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-63	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	77	-	-
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,000)	-	-
Totals Available	\$11,127	\$11,138	\$11,574
Unexpended balance, estimated savings	-1,766	-	-
TOTALS, EXPENDITURES	\$9,361	\$11,138	\$11,574
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,634	\$3,712	\$3,833
Allocation for employee compensation	8	13	-
Adjustment per Section 3.60	16	36	-
Adjustment per Section 3.90	-28	-89	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-4	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-20	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	20	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Totals Available	\$3,625	\$3,671	\$3,833
Unexpended balance, estimated savings	-944	-	-
TOTALS, EXPENDITURES	\$2,681	\$3,671	\$3,833
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,448	\$59,454	\$61,346
Allocation for employee compensation	295	210	-
Adjustment per Section 3.60	-160	490	-
Adjustment per Section 3.90	-691	-1,462	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-55	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-61	-	-

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-336	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	143	-	-
Adjustment per Section 15.25	-	-216	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-342</u>	<u>-</u>	<u>-</u>
Totals Available	\$58,241	\$58,476	\$61,346
Unexpended balance, estimated savings	<u>-4,954</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$53,287	\$58,476	\$61,346
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,383	\$11,547	\$11,825
Allocation for employee compensation	33	32	-
Adjustment per Section 3.60	-4	104	-
Adjustment per Section 3.90	-111	-269	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-10	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-64	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	30	-	-
Adjustment per Section 15.25	-	-4	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-7</u>	<u>-</u>	<u>-</u>
Totals Available	\$11,250	\$11,410	\$11,825
Unexpended balance, estimated savings	<u>-1,383</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,867	\$11,410	\$11,825
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,121	\$1,134	\$1,169
Allocation for employee compensation	1	4	-
Adjustment per Section 3.60	4	7	-
Adjustment per Section 3.90	-6	-19	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-6	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	<u>2</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,116	\$1,126	\$1,169
Unexpended balance, estimated savings	<u>-515</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$601	\$1,126	\$1,169
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$55,116	\$56,477	\$56,856
Allocation for employee compensation	174	137	-
Adjustment per Section 3.60	-28	468	-
Adjustment per Section 3.90	-514	-1,151	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-38	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-311	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	71	-	-
Adjustment per Section 15.25	-	-9	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-24</u>	<u>-</u>	<u>-</u>
011 Budget Act appropriation (Loan to the General Fund)	<u>(9,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$54,446	\$55,922	\$56,856
Unexpended balance, estimated savings	<u>-4,390</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$50,056	\$55,922	\$56,856
0759 Physical Therapy Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
001 Budget Act appropriation	\$3,191	\$3,222	\$3,160
Allocation for employee compensation	8	13	-
Adjustment per Section 3.60	9	31	-
Adjustment per Section 3.90	-32	-78	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-18	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	18	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-2	-	-
Revised expenditure authority per Item 1111-402, Budget Act of 2011	150	-	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(1,500)</u>	<u>-</u>	<u>-</u>
Totals Available	\$3,322	\$3,187	\$3,160
Unexpended balance, estimated savings	<u>-78</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,244	\$3,187	\$3,160
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$28,228	\$29,441	\$29,506
Allocation for employee compensation	78	88	-
Adjustment per Section 3.60	22	286	-
Adjustment per Section 3.90	-322	-721	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-14	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-159	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	223	-	-
Adjustment per Section 15.25	-	-9	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-15	-	-
011 Budget Act appropriation (Loan to the General Fund)	(15,000)	-	-
Chapter 4, Statutes of 2012	1	-	-
Prior year balances available:			
Chapter 4, Statutes of 2012	<u>-</u>	<u>1</u>	<u>1</u>
Totals Available	\$28,042	\$29,086	\$29,507
Unexpended balance, estimated savings	-925	-	-
Balance available in subsequent years	<u>-1</u>	<u>-1</u>	<u>-1</u>
TOTALS, EXPENDITURES	\$27,116	\$29,085	\$29,506
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,568	\$1,714	\$1,841
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	7	17	-
Adjustment per Section 3.90	-13	-43	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-9	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	11	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(1,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,564	\$1,693	\$1,841
Unexpended balance, estimated savings	<u>-294</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,270	\$1,693	\$1,841

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,197	\$15,038	\$15,840
Allocation for employee compensation	132	49	-
Adjustment per Section 3.60	55	177	-
Adjustment per Section 3.90	-110	-452	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-10	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-12	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-80	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	108	-	-
Adjustment per Section 15.25	-	-6	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-10	-	-
Totals Available	\$14,270	\$14,806	\$15,840
Unexpended balance, estimated savings	-1,346	-	-
TOTALS, EXPENDITURES	\$12,924	\$14,806	\$15,840
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,538	\$9,320	\$9,868
Allocation for employee compensation	13	22	-
Adjustment per Section 3.60	14	71	-
Adjustment per Section 3.90	-63	-181	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-5	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-59	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	40	-	-
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	-
011 Budget Act appropriation (Loan to the General Fund)	(5,000)	-	-
Totals Available	\$10,474	\$9,230	\$9,868
Unexpended balance, estimated savings	-138	-	-
TOTALS, EXPENDITURES	\$10,336	\$9,230	\$9,868
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$782	\$774	\$890
Allocation for employee compensation	2	3	-
Adjustment per Section 3.60	2	8	-
Adjustment per Section 3.90	-6	-20	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-4	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	16	-	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(250)	(300)	(300)
Totals Available	\$791	\$765	\$890
Unexpended balance, estimated savings	-19	-	-
TOTALS, EXPENDITURES	\$772	\$765	\$890
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,728	\$8,103	\$8,013
Allocation for employee compensation	14	30	-
Adjustment per Section 3.60	24	68	-
Adjustment per Section 3.90	-60	-171	-

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Cell Phone Reductions	-7	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-43	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	71	-	-
Adjustment per Section 15.25	-	-3	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(3,300)</u>	<u>-</u>	<u>-</u>
Totals Available	\$7,723	\$8,027	\$8,013
Unexpended balance, estimated savings	<u>-432</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,291	\$8,027	\$8,013
0775 Structural Pest Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$4,502</u>
TOTALS, EXPENDITURES	\$-	\$-	\$4,502
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,731	\$2,822	\$2,946
Allocation for employee compensation	5	7	-
Adjustment per Section 3.60	6	23	-
Adjustment per Section 3.90	-22	-58	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-15	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	20	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-2</u>	<u>-</u>	<u>-</u>
Totals Available	\$2,721	\$2,793	\$2,946
Unexpended balance, estimated savings	<u>-134</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,587	\$2,793	\$2,946
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,297	\$10,266	\$10,009
Allocation for employee compensation	28	39	-
Adjustment per Section 3.60	27	105	-
Adjustment per Section 3.90	-118	-271	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-4	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-64	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	61	-	-
Adjustment per Section 15.25	-	-4	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	<u>-7</u>	<u>-</u>	<u>-</u>
Totals Available	\$11,220	\$10,135	\$10,009
Unexpended balance, estimated savings	<u>-1,727</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,493	\$10,135	\$10,009
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,566	\$2,168	\$2,101
Allocation for employee compensation	5	6	-
Adjustment per Section 3.60	6	16	-
Adjustment per Section 3.90	-21	-43	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards

	2011-12*	2012-13*	2013-14*
1 STATE OPERATIONS			
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-14	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	6	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Totals Available	\$2,546	\$2,147	\$2,101
Unexpended balance, estimated savings	-753	-	-
TOTALS, EXPENDITURES	\$1,793	\$2,147	\$2,101
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,606	\$3,540	\$3,584
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,451	\$1,367	\$1,422
Allocation for employee compensation	3	4	-
Adjustment per Section 3.60	7	14	-
Adjustment per Section 3.90	-14	-35	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	8	-	-
Totals Available	\$1,446	\$1,350	\$1,422
Unexpended balance, estimated savings	-179	-	-
TOTALS, EXPENDITURES	\$1,267	\$1,350	\$1,422
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$25	\$132	\$131
TOTALS, EXPENDITURES	\$25	\$132	\$131
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$141	\$174	\$165
Adjustment per Section 3.60	1	2	-
Adjustment per Section 3.90	-1	-5	-
Totals Available	\$141	\$171	\$165
Unexpended balance, estimated savings	-37	-	-
TOTALS, EXPENDITURES	\$104	\$171	\$165
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,088	\$1,155	\$1,523
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	-	12	-
Adjustment per Section 3.90	-12	-31	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-6	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	13	-	-
Chapter 307, Statutes of 2009	264	264	-
Totals Available	\$1,348	\$1,403	\$1,523
Unexpended balance, estimated savings	-407	-	-
TOTALS, EXPENDITURES	\$941	\$1,403	\$1,523
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,688	\$1,744	\$1,851
Allocation for employee compensation	2	7	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.60	5	12	-
Adjustment per Section 3.90	-10	-32	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-9	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	34	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Totals Available	\$1,706	\$1,730	\$1,851
Unexpended balance, estimated savings	-209	-	-
TOTALS, EXPENDITURES	\$1,497	\$1,730	\$1,851
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$103	\$104	\$105
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	-1	-2	-
Totals Available	\$102	\$103	\$105
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$78	\$103	\$105
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$247,090	\$272,071	\$289,421

* Dollars in thousands, except in Salary Range.