

1750 California Horse Racing Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$11,639
001 Budget Act appropriation (Renumbered from Item 8550-001-3153)	11,716	11,590	-
Allocation for employee compensation	18	18	-
Adjustment per Section 3.60	8	83	-
Adjustment per Section 3.90	-87	-200	-
Adjustment per Control Section 3.91 (b) Cell Phone Reductions	-15	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-65	-	-
Adjustment per Section 15.25	-	-2	-
Adjustment per Section 3.91 (b) Technology Rate Reduction	-4	-	-
Totals Available	\$11,571	\$11,489	\$11,639
Unexpended balance, estimated savings	-11	-	-
TOTALS, EXPENDITURES	\$11,560	\$11,489	\$11,639
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,560	\$11,489	\$11,639

* Dollars in thousands, except in Salary Range.